

GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL WELFARE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	5,16,35,81	61,20,00	5,77,55,81
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Social Welfare

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE	2,15,70,67	1,15,08,48	2,15,70,67	1,15,08,48	2,18,28,31	1,26,19,57
2236 NUTRITION	17,81	1,70,36,19	17,81	1,70,36,19	1,52,00	1,70,35,93
C-Economic Services						
2552 NORTH EASTERN AREAS						
CAPITAL SECTION						
B-Capital Account of Social Services						
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	50,70,85		50,70,85		60,30,00	
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	80,00		80,00		90,00	
F-Loans and Advances						
6225 LOANS FOR WELFARE OF SC/ST AND OBC						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<b>GRAND TOTAL</b>	2,67,39,33	2,85,44,67	2,67,39,33	2,85,44,67	2,81,00,31	2,96,55,50
REVENUE SECTION						
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE						
STATE SCHEMES						
02 SOCIAL WELFARE						
001 DIRECTION AND ADMINISTRATION-	4,52,82	4,21,56	4,52,82	4,21,56	5,46,62	7,59,20
101 WELFARE OF PERSONS WITH DISABILITIES	13,01,50	2,04,95	13,01,50	2,04,95	14,22,09	2,08,25
102 CHILD WELFARE-	9,67,76	13,73,97	9,67,76	13,73,97	21,37,75	21,53,91
103 WOMEN WELFARE-	8,86,24	2,16,46	8,86,24	2,16,46	8,85,14	2,66,64
104 WELFARE OF AGED INFIRM AND DESTITUTE.--	30,69,25		30,69,25		36,20,00	
106 CORRECTIONAL SERVICES.--	16,66,10	2,11,09	16,66,10	2,11,09	7,20,00	3,65,12
800 OTHER EXPENDITURE.--	4,03,50	4,45	4,03,50	4,45	3,61,71	1,45
TOTAL 02	87,47,17	24,32,48	87,47,17	24,32,48	96,93,31	37,54,57
TOTAL STATE SCHEMES	87,47,17	24,32,48	87,47,17	24,32,48	96,93,31	37,54,57
CENTRALLY SPONSORED SCHEMES						
02 SOCIAL WELFARE						
001 DIRECTION AND ADMINISTRATION-						
101 WELFARE OF PERSONS WITH DISABILITIES	37,33,00		37,33,00		37,00,00	
102 CHILD WELFARE-	23,23,50	90,76,00	23,23,50	90,76,00	16,25,00	88,65,00
103 WOMEN WELFARE-	10,00,00		10,00,00		10,10,00	
104 WELFARE OF AGED INFIRM AND DESTITUTE.--						
106 CORRECTIONAL SERVICES.--	40,00,00		40,00,00		40,00,00	
109 PRE-VOCATIONAL TRAINING						
800 OTHER EXPENDITURE.--	7,67,00		7,67,00		8,00,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 02	1,18,23,50	90,76,00	1,18,23,50	90,76,00	1,11,35,00	88,65,00
TOTAL CENTRALLY SPONSORED SCHEMES	1,18,23,50	90,76,00	1,18,23,50	90,76,00	1,11,35,00	88,65,00
CENTRAL SECTOR SCHEMES						
02 SOCIAL WELFARE						
106 CORRECTIONAL SERVICES.--	10,00,00		10,00,00		10,00,00	
TOTAL 02	10,00,00		10,00,00		10,00,00	
TOTAL CENTRAL SECTOR SCHEMES	10,00,00		10,00,00		10,00,00	
NLCPR						
02 SOCIAL WELFARE						
102 CHILD WELFARE-						
TOTAL 02						
TOTAL NLCPR						
TOTAL 2235	2,15,70,67	1,15,08,48	2,15,70,67	1,15,08,48	2,18,28,31	1,26,19,57
2236 NUTRITION						
STATE SCHEMES						
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--						
101 SPECIAL NUTRITION PROGRAMMES	17,81	20,36,19	17,81	20,36,19		21,87,93
TOTAL 02	17,81	20,36,19	17,81	20,36,19		21,87,93
TOTAL STATE SCHEMES	17,81	20,36,19	17,81	20,36,19		21,87,93
CENTRALLY SPONSORED SCHEMES						
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
101 SPECIAL NUTRITION PROGRAMMES		1,50,00,00		1,50,00,00	1,52,00	1,48,48,00
TOTAL 02		1,50,00,00		1,50,00,00	1,52,00	1,48,48,00
TOTAL CENTRALLY SPONSORED SCHEMES		1,50,00,00		1,50,00,00	1,52,00	1,48,48,00
TOTAL 2236	17,81	1,70,36,19	17,81	1,70,36,19	1,52,00	1,70,35,93
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
02 SOCIAL WELFARE						
001 DIRECTION AND ADMINISTRATION						
101 WELFARE OF HANDICAPPED						
TOTAL 02						
TOTAL N.E.C						
TOTAL 2552						
CAPITAL SECTION						
B-Capital Account of Social Services						
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE						
NO ENTRY						
02 SOCIAL WELFARE.--						
800 OTHER EXPENDITURE						
TOTAL 02						
TOTAL NO ENTRY						
STATE SCHEMES						
02 SOCIAL WELFARE.--						
102 CHILD WELFARE					3,50,00	
800 OTHER EXPENDITURE	14,70,85		14,70,85		11,80,00	
TOTAL 02	14,70,85		14,70,85		15,30,00	
TOTAL STATE SCHEMES	14,70,85		14,70,85		15,30,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES						
02 SOCIAL WELFARE.--						
102 CHILD WELFARE					45,00,00	
800 OTHER EXPENDITURE	36,00,00		36,00,00			
TOTAL 02	36,00,00		36,00,00		45,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES	36,00,00		36,00,00		45,00,00	
NLCPR						
02 SOCIAL WELFARE.--						
800 OTHER EXPENDITURE						
TOTAL 02						
TOTAL NLCPR						
TOTAL 4235	50,70,85		50,70,85		60,30,00	
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
800 OTHER EXPENDITURE	80,00		80,00		90,00	
TOTAL N.E.C	80,00		80,00		90,00	
TOTAL 4552	80,00		80,00		90,00	
F-Loans and Advances						
6225 LOANS FOR WELFARE OF SC/ST AND OBC STATE SCHEMES						
02 WELFARE OF SCHEDULED TRIBES.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING.						
TOTAL 02						
TOTAL STATE SCHEMES						
TOTAL 6225						
<b>GRAND TOTAL</b>	<b>2,67,39,33</b>	<b>2,85,44,67</b>	<b>2,67,39,33</b>	<b>2,85,44,67</b>	<b>2,81,00,31</b>	<b>2,96,55,50</b>
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE						
<u>STATE SCHEMES</u>						
02 SOCIAL WELFARE						
001 DIRECTION AND ADMINISTRATION-						
(01) Headquarters Organisation.-						
01. Salaries	2,54,80		2,54,80		2,99,26	
02. Wages	3,00		3,00		8,00	
06. Medical Treatment	7,00		7,00		8,00	
11. Domestic travel expenses	6,30		6,30		7,00	
13. Office Expenses	18,00		18,00		40,00	
14. Rents, Rates and Taxes						
20. Other Administrative expenses	1,80		1,80		3,00	
21. Supplies and Materials						
27. Minor Works	1,00		1,00		1,50	
28. Professional Services						
50. Other Charges						
TOTAL (01)	2,91,90		2,91,90		3,66,76	
(02) District Social Welfare Officer-						
01. Salaries		3,83,11		3,83,11		6,72,60
02. Wages		4,20		4,20		16,50
06. Medical Treatment		8,40		8,40		10,60
11. Domestic travel expenses		8,80		8,80		15,70
13. Office Expenses		10,00		10,00		26,20
14. Rents, Rates and Taxes		7,05		7,05		17,60

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (02)		4,21,56		4,21,56		7,59,20
(03) Training of Personnels in Social Welfare Works- 34. Scholarships and Stipends 50. Other Charges TOTAL (03)						
(04) Training Research/Seminar and Purchase of Equipments-- ' 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards- 31. Grants - in - aid (Salary) 32. Contribution TOTAL (05)	92,00 92,00		92,00 92,00		95,00 95,00	
(06) Grant to Non Official Organisation and Voluntary Social Welfare Association- 31. Grants - in - aid (Salary) TOTAL (06)						
(09) Field Survey of Social Problem- 31. Grants - in - aid (Salary) TOTAL (09)						
(10) Establishment of Joint Directorate at Tura 01. Salaries 02. Wages 06. Medical Treatment	40,72 80 2,20		40,72 80 2,20		50,96 1,00 3,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	1,20		1,20		1,50	
13. Office Expenses	1,50		1,50		2,00	
14. Rents, Rates and Taxes						
27. Minor Works						
TOTAL (10)	46,42		46,42		58,46	
(11) Meghalaya Board of WAKFS						
36. Grants-in-aid General (Non-Salary)	1,20		1,20		1,50	
TOTAL (11)	1,20		1,20		1,50	
(12) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman						
01. Salaries						
02. Wages	13,50		13,50		14,00	
06. Medical Treatment	1,70		1,70		2,50	
11. Domestic travel expenses	1,50		1,50		2,40	
13. Office Expenses	1,50		1,50		2,50	
20. Other Administrative expenses	1,70		1,70		2,00	
50. Other Charges	1,40		1,40		1,50	
TOTAL (12)	21,30		21,30		24,90	
TOTAL 001	4,52,82	4,21,56	4,52,82	4,21,56	5,46,62	7,59,20
101 WELFARE OF PERSONS WITH DISABILITIES						
(01) Scholarship for Persons with Disabilities						
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						90,00
TOTAL (01)		83,00		83,00		90,00
(02) Prosthetic Aids for Persons with Disabilities						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (02)						
(03) Grant to Voluntary Organisation						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						21,25
TOTAL (03)		19,25		19,25		21,25
(04) Celebration of International Day for Persons with Disabilities						
31. Grants - in - aid (Salary)						
50. Other Charges	27,00		27,00		35,00	



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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)	27,00	3,00	27,00	3,00	35,00	
(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)		37,70		37,70		40,00 40,00
(07) Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities 31. Grants - in - aid (Salary) TOTAL (07)						
(08) Training of Officers in Physiotherapy and Occupational Therapy (Diploma Course) 34. Scholarships and Stipends TOTAL (08)						
(10) Implementation of Recommendation of the Committee- 31. Grants - in - aid (Salary) TOTAL (10)						
(11) Implementation of Disability Act,1995 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (11)		62,00		62,00		57,00 57,00
(12) Rehabilitation Treatment for the Persons with Disabilities 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12)	2,50 2,50		2,50 2,50		25,00 25,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(13) Implementation of National Programme for Rehabilitation of Person with Disabilities 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (13)						
	2,05,00		2,05,00		2,50,00	
	2,05,00		2,05,00		2,50,00	
(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges TOTAL (14)	1,40,00		1,40,00		1,40,00	
	9,00		9,00		9,90	
	5,00		5,00		5,00	
	8,00		8,00		8,00	
	10,00		10,00		15,00	
	6,00		6,00		5,00	
	25,00		25,00		25,00	
	11,00		11,00		12,00	
	2,14,00		2,14,00		2,19,90	
(15) Upgradation of Standard of Administration Awarded by the Twelfth Finance Commission - Scholarship for Persons with Disabilities 34. Scholarships and Stipends TOTAL (15)						
(16) Pension Welfare of Persons with Disabilities 26. Advertising and Publicity 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (16)						
	7,51,00		7,51,00		7,50,00	
	7,51,00		7,51,00		7,50,00	
(17) Implementation of Persons with Disabilities Act (SIPDA) 02. Wages 21. Supplies and Materials 26. Advertising and Publicity 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (17)						
	99,00		99,00		99,00	
	99,00		99,00		99,00	
(18) Implementation of Swavlamban Scheme for Persons with Disabilities						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (18)	3,00 3,00		3,00 3,00		3,00 3,00	
(19) Universal Disability Identity Card (UDID) 50. Other Charges TOTAL (19)					40,19 40,19	
TOTAL 101	13,01,50	2,04,95	13,01,50	2,04,95	14,22,09	2,08,25
102 CHILD WELFARE-						
(01) Family and Child Welfare Scheme-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
21. Supplies and Materials						
50. Other Charges						
61. Depreciation						
TOTAL (01)						
(03) Grants to Institutions for Orphans-						
01. Salaries						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(04) Services for Children in need of Care and Protection--						
01. Salaries	12,50		12,50		22,80	
06. Medical Treatment	60		60		1,00	
13. Office Expenses						
31. Grants - in - aid (Salary)	9,50	2,80	9,50	2,80	11,30	
TOTAL (04)	22,60	2,80	22,60	2,80	35,10	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(05) Integrated Child Development Service Schemes-						
01. Salaries	1,01,00	21,00	1,01,00	21,00	1,80,00	7,70,00
02. Wages	8,00	2,50	8,00	2,50	10,00	31,00
05. Rewards						
06. Medical Treatment	8,15	5,00	8,15	5,00	10,00	38,86
11. Domestic travel expenses	5,50	7,00	5,50	7,00	7,50	26,50
13. Office Expenses	5,50	4,25	5,50	4,25	8,00	33,00
14. Rents, Rates and Taxes		2,60		2,60		89,00
16. Publications	2,02,20	1,50	2,02,20	1,50	1,50,00	30
20. Other Administrative expenses	1,30	1,50	1,30	1,50	1,50	10,00
21. Supplies and Materials	3,00	4,50	3,00	4,50	4,00	77,00
26. Advertising and Publicity					2,00	
31. Grants - in - aid (Salary)						
50. Other Charges	70,00	17,00	70,00	17,00		5,00,00
TOTAL (05)	4,04,65	13,50,35	4,04,65	13,50,35	3,73,00	15,75,66
(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-						
31. Grants - in - aid (Salary)	4,00	1,12	4,00	1,12		
36. Grants-in-aid General (Non-Salary)	70,00	20	70,00	20	80,00	
TOTAL (06)	74,00	5,22	74,00	5,22	80,00	
(07) Training Programme of Anguanwadi Workers under the ICDS Schemes-						
01. Salaries					3,50	4,00
02. Wages						
11. Domestic travel expenses					2,00	4,00
13. Office Expenses					1,00	2,50
14. Rents, Rates and Taxes					4,50	6,95
16. Publications					2,50	3,00
20. Other Administrative expenses					12,50	19,00
21. Supplies and Materials					2,00	3,00
26. Advertising and Publicity					1,00	30
34. Scholarships and Stipends					2,50	4,50
50. Other Charges					50	1,00
TOTAL (07)					32,00	48,25
(10) Creches for State Government Employees' Children						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	3,50		3,50		3,50	
TOTAL (10)	3,50		3,50		3,50	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(11) Incentive Award to Anganwadi Workers 05. Rewards 31. Grants - in - aid (Salary) TOTAL (11)	1,00  1,00		1,00  1,00		2,00  2,00	
(13) Acquisition of land for S.O.S.Village 50. Other Charges TOTAL (13)						
(14) Programme Implementation Service. 31. Grants - in - aid (Salary) TOTAL (14)						
(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (15)						5,00,00 5,00,00
(17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA 01. Salaries 11. Domestic travel expenses 13. Office Expenses	5,00 1,50 90	1,00 50 20	5,00 1,50 90	1,00 50 20		

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	4,45	80	4,45	80		
16. Publications	2,00	80	2,00	80		
20. Other Administrative expenses	12,30	1,00	12,30	1,00		
21. Supplies and Materials	1,50	50	1,50	50		
26. Advertising and Publicity						
27. Minor Works						
34. Scholarships and Stipends	2,00	30	2,00	30		
50. Other Charges						
TOTAL (17)	29,65	15,60	29,65	15,60		
(18) Balika Samriddhi Yojana						
31. Grants - in - aid (Salary)						
TOTAL (18)						
(20) National Surveillance System for ICDS Scheme						
13. Office Expenses						
TOTAL (20)						
(21) State Commission for Protection of Child Rights						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	60,00		60,00		70,00	
TOTAL (21)	60,00		60,00		70,00	
(22) Scheme for wedding assistance for Orphaned Girls						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)					1,00,00	
TOTAL (22)					1,00,00	
(23) Induction Training in ICDS (Central Assistance for CSS in respect of ICDS)						
31. Grants - in - aid (Salary)						
TOTAL (23)						
(24) Implementation of ICDS Scheme under Central Assistance in respect of ICDS						
01. Salaries						
02. Wages						
05. Rewards						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (24)						
(25) Indira Gandhi Martiva Sahyog Yojana (IGMSY) 05. Rewards 36. Grants-in-aid General (Non-Salary) TOTAL (25)	2,29,00		2,29,00		10,00	
(26) Implementation of Aman Persara 50. Other Charges TOTAL (26)	60,00 60,00		60,00 60,00		13,47,15 13,47,15	
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla 20. Other Administrative expenses TOTAL (28)	8,36 8,36		8,36 8,36		10,00 10,00	30,00 30,00
(31) National Creche Scheme for the children of working mother 36. Grants-in-aid General (Non-Salary) TOTAL (31)	75,00 75,00		75,00 75,00		75,00 75,00	
TOTAL 102	9,67,76	13,73,97	9,67,76	13,73,97	21,37,75	21,53,91
103 WOMEN WELFARE-						
(01) Training for self employment of women in need of Care and Protection-						
01. Salaries		1,85,91		1,85,91		2,23,44
02. Wages		2,00		2,00		5,30

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment		5,95		5,95		6,10
11. Domestic travel expenses		1,70		1,70		2,30
12. Foreign travel expenses						
13. Office Expenses		2,40		2,40		5,00
14. Rents, Rates and Taxes		2,95		2,95		4,50
21. Supplies and Materials		2,75		2,75		4,50
23. Cost of ration						
28. Professional Services						
31. Grants - in - aid (Salary)		5,90		5,90		6,20
34. Scholarships and Stipends		5,70		5,70		7,50
36. Grants-in-aid General (Non-Salary)		1,20		1,20		1,80
50. Other Charges						
TOTAL (01)		2,16,46		2,16,46		2,66,64
(02) Celebration of Women in Aid to Voluntary Organisation Institutions of Working Women's-						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--						
31. Grants - in - aid (Salary)	1,10		1,10			
36. Grants-in-aid General (Non-Salary)	26,00		26,00		27,00	
TOTAL (03)	27,10		27,10		27,00	
(06) National Plan of Action on Women's Policy and Empowerment-						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	26,00		26,00		28,00	
TOTAL (06)	26,00		26,00		28,00	
(07) Meghalaya State Commission for Women						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	1,85,00		1,85,00		2,00,00	
TOTAL (07)	1,85,00		1,85,00		2,00,00	
(08) Setting up of Employment-cum-income generating units for women.(NORAD).						
31. Grants - in - aid (Salary)						
TOTAL (08)						
(09) NORAD						
31. Grants - in - aid (Salary)						



## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)						
(10) Swadhar 31. Grants - in - aid (Salary) TOTAL (10)					2,00 2,00	
(11) Grant for Construction of Working Women's Hostel 36. Grants-in-aid General (Non-Salary) TOTAL (11)	5,00,00 5,00,00		5,00,00 5,00,00		5,00,00 5,00,00	
(12) Grant for Construction of Integrated Social Facilitation Centre 36. Grants-in-aid General (Non-Salary) TOTAL (12)	62,50 62,50		62,50 62,50		62,50 62,50	
(13) Implementation of State Resource Centre for Women 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (13)	85,64 85,64		85,64 85,64		65,64 65,64	
TOTAL 103	8,86,24	2,16,46	8,86,24	2,16,46	8,85,14	2,66,64
104 WELFARE OF AGED INFIRM AND DESTITUTE. -- (01) Grants to Institution for Orphans Children and Destitutes.-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 31. Grants - in - aid (Salary) 34. Scholarships and Stipends						

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (01)						
(02) Old Age Pension Scheme.-- 31. Grants - in - aid (Salary) TOTAL (02)						
(03) National Plan of Action for Women Grants- in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.-- 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)						
	1,25		1,25			
	16,00		16,00		18,00	
	17,25		17,25		18,00	
(04) Training/Research/Seminars.-- 31. Grants - in - aid (Salary) TOTAL (04)						
(05) International Year of the Aged 31. Grants - in - aid (Salary) TOTAL (05)						
(06) Medical Treatment for the Aged 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)						
	26,00		26,00		26,00	
	26,00		26,00		26,00	
(07) National Plan of Action for Older Persons 31. Grants - in - aid (Salary) TOTAL (07)						
(08) International Day of Older Persons 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)						
	26,00		26,00		26,00	
	26,00		26,00		26,00	
(09) Chief Minister's Social Assistance to the Infirm and Widows 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges						
	30,00,00		30,00,00		35,50,00	

GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)	30,00,00		30,00,00		35,50,00	
TOTAL 104	30,69,25		30,69,25		36,20,00	
106 CORRECTIONAL SERVICES.--						
(01) Maintenance of Probation Hostel and preformary school/Acquisition of Land --						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
28. Professional Services						
50. Other Charges						
TOTAL (01)						
(02) Assistance to discharged Prisoners/Inmates from Correctional Institutions for Rehabilitation--						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Implementation of Children Act. Establishment of Juvnile Guidance Centre.--						
01. Salaries						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
21. Supplies and Materials						
23. Cost of ration						
27. Minor Works						
31. Grants - in - aid (Salary)						
50. Other Charges						
01 Children's home(Boys) Shillong						
01. Salaries		1,04,13		1,04,13		2,35,19

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02. Wages		60		60		70
06. Medical Treatment		3,10		3,10		3,50
11. Domestic travel expenses		1,10		1,10		1,50
13. Office Expenses		1,60		1,60		2,00
TOTAL 01		1,10,53		1,10,53		2,42,89
02 Children's home(Girls) Shillong						
01. Salaries		59,80		59,80		67,20
06. Medical Treatment		2,20		2,20		2,50
TOTAL 02		62,00		62,00		69,70
03 Children's home(Boys) Tura						
01. Salaries		35,36		35,36		48,23
06. Medical Treatment		1,50		1,50		2,00
11. Domestic travel expenses		1,10		1,10		1,50
13. Office Expenses		60		60		80
TOTAL 03		38,56		38,56		52,53
TOTAL (03)		2,11,09		2,11,09		3,65,12
(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--						
31. Grants - in - aid (Salary)	1,10		1,10			
36. Grants-in-aid General (Non-Salary)	26,00		26,00		28,00	
TOTAL (04)	27,10		27,10		28,00	
(06) Situational Analysis						
31. Grants - in - aid (Salary)						
TOTAL (06)						
(07) Intervention Programmes for Drug Abuse						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	32,00		32,00		32,00	
TOTAL (07)	32,00		32,00		32,00	
(08) Celebration of Anti Drug Day						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	22,00		22,00		25,00	
TOTAL (08)	22,00		22,00		25,00	
(09) Integrated Child Protection Service						
31. Grants - in - aid (Salary)	5,50,00		5,50,00		6,00,00	
01 State Child Protection Society						

GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses TOTAL 01						
02 State Adoption Resource Agency 01. Salaries 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) TOTAL 02						
03 District Child Protection Society 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL 03						
04 Maintenance Grant for Government Run Homes 01. Salaries 13. Office Expenses 20. Other Administrative expenses TOTAL 04						
05 Construction Grant for Government Run Homes 13. Office Expenses						

GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						
TOTAL 05						
06 Specialised Unit for Children with Special Needs						
01. Salaries						
21. Supplies and Materials						
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL 06						
07 Agencies Co-Ordinating Agencies						
01. Salaries						
11. Domestic travel expenses						
14. Rents, Rates and Taxes						
20. Other Administrative expenses						
31. Grants - in - aid (Salary)						
TOTAL 07						
08 Specialised Adoption Agencies						
01. Salaries						
13. Office Expenses						
14. Rents, Rates and Taxes						
21. Supplies and Materials						
23. Cost of ration						
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL 08						
09 Child Welfare Committees						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
TOTAL 09						
10 Juvenile Justice Board						
01. Salaries						
11. Domestic travel expenses						
14. Rents, Rates and Taxes						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL 10						
TOTAL (09)	5,50,00		5,50,00		6,00,00	

## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(10) Implementation of Domestic Violence Act- Establishment of Shelter Home 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (10)	35,00 35,00		35,00 35,00		35,00 35,00	
(11) Grant in Aid to Jingaiei Centre behind Wai Kiki Building, Motphran Shillong for Counselling & Drop in Rehabilitation Centre. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (11)						
(12) Grant for Extension of School Building to Mary Rice Centre for Education Laitumkhrach. 36. Grants-in-aid General (Non-Salary) TOTAL (12)						
(13) Grant for Construction of Hajong Boys Hostel, Boys Hostel, Koch Boys Hostel & Tribal Girls Hostel, Tura 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (13)						
(14) Protection of Children for Sexual Offence Act 2012 31. Grants - in - aid (Salary) TOTAL (14)						
(15) Grant under 1st Provision to Article 275(l) of the Constitution 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (15)	10,00,00 10,00,00		10,00,00 10,00,00			

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(16) Implementation of Integrated Child Protection Schemes (ICPS) under Central Assistance for CSS 31. Grants - in - aid (Salary) TOTAL (16)						
TOTAL 106	16,66,10	2,11,09	16,66,10	2,11,09	7,20,00	3,65,12
800 OTHER EXPENDITURE.--						
(01) Construction and Maintenance of Rest/Guest Houses for travel lers from interior.-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges TOTAL (01)						
(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasum. 31. Grants - in - aid (Salary) TOTAL (02)	1,50 1,50	5 70	1,50 1,50	5 70	2,00 2,00	35 35
(03) Grants to Voluntary Welfare Organisations.-- 31. Grants - in - aid (Salary) TOTAL (03)	2,00 2,00	1,05 3,75	2,00 2,00	1,05 3,75	1,90 1,90	1,10 1,10
(04) Celebration of International Year of the Child 1979.Establishment of Bal Bhanvan at Shillong.-- 13. Office Expenses TOTAL (04)						
(05) Recreational Activities for Children in Slum Areas.-- 13. Office Expenses TOTAL (05)						
(07) Grants to Voluntary Organisations for Running Day Care Centres/Creches/Backwards/Children's Parks-cum-recreational Centres.-- 31. Grants - in - aid (Salary)						



## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (07)						
(08) National Policy for Children Grants to Children's home.-- 31. Grants - in - aid (Salary) TOTAL (08)						
(09) Distribution of Teaching Aids to Pre-primary Schools run by Voluntary Social Welfare Organisations Fondling Home.-- 31. Grants - in - aid (Salary) TOTAL (09)						
(10) Multi Sectoral Development Programme (MSDP) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10)	4,00,00   4,00,00		4,00,00   4,00,00		3,57,81   3,57,81	
(11) Central Share for Multi-Sectoral Development Programme (MSDP) 36. Grants-in-aid General (Non-Salary) TOTAL (11)						
(21) Wheat Base Supplementary Nutrition Programme-- 31. Grants - in - aid (Salary) TOTAL (21)						
(22) Development of Forest Villages 31. Grants - in - aid (Salary) TOTAL (22)						
TOTAL 800	4,03,50	4,45	4,03,50	4,45	3,61,71	1,45
TOTAL 02	87,47,17	24,32,48	87,47,17	24,32,48	96,93,31	37,54,57

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	87,47,17	24,32,48	87,47,17	24,32,48	96,93,31	37,54,57
<u>CENTRALLY SPONSORED SCHEMES</u>						
02 SOCIAL WELFARE						
001 DIRECTION AND ADMINISTRATION-						
(01) Government Contributions to Meghalaya State Social Welfare Advisory Boards.--						
31. Grants - in - aid (Salary)						
TOTAL (01)						
TOTAL 001						
101 WELFARE OF PERSONS WITH DISABILITIES						
(01) Scholarship to Persons with Disabilities						
34. Scholarships and Stipends						
TOTAL (01)						
(03) Assistance to Voluntary Organisation for the Persons with Disabilities						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(04) Implementation of Persons with Disabilities (Act) (SIPDA)						
01. Salaries						
02. Wages						
21. Supplies and Materials						
26. Advertising and Publicity						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (04)						
(17) Implementation of Persons with Disabilities Act (SIPDA)						
36. Grants-in-aid General (Non-Salary)	37,23,00		37,23,00		23,85,00	
50. Other Charges						
TOTAL (17)	37,23,00		37,23,00		23,85,00	
(18) Implementation of Swavlamban Scheme for Persons with Disabilities						
36. Grants-in-aid General (Non-Salary)	10,00		10,00		10,00	
TOTAL (18)	10,00		10,00		10,00	

## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(19) Universal Disability Identity Card (UDID)						
50. Other Charges					13,05,00	
TOTAL (19)					13,05,00	
TOTAL 101	37,33,00		37,33,00		37,00,00	
102 CHILD WELFARE-						
(02) Foster Care Services for Destitute Children.						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Assistance to Voluntary Organisations for Creches for Working Women's Children.--						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(05) Integrated Child Development Service Scheme.--						
01. Salaries	5,00,00		5,00,00		5,00,00	31,18,70
02. Wages	8,00		8,00		8,00	12,00
05. Rewards						11,60
06. Medical Treatment	5,00		5,00		5,00	7,00
11. Domestic travel expenses	3,00		3,00		3,00	15,50
13. Office Expenses	1,00,00		1,00,00		1,00,00	6,20,00
14. Rents, Rates and Taxes						50,00
16. Publications	2,50		2,50		2,50	29,70
20. Other Administrative expenses	30,00		30,00		30,00	1,90,00
21. Supplies and Materials	1,50,00		1,50,00		1,50,00	7,00,00
26. Advertising and Publicity	20,00		20,00		20,00	34,00
50. Other Charges	14,72		14,72		8,00	36,50,00
TOTAL (05)	8,33,22	74,39,50	8,33,22	74,39,50	8,26,50	84,38,50
(06) Services for Children in need of Care and Protection.--						
31. Grants - in - aid (Salary)						

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)						
(07) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme.--						
01. Salaries	28,00		28,00		28,00	28,00
11. Domestic travel expenses	4,00		4,00		5,00	4,00
13. Office Expenses	4,00		4,00		5,00	4,50
14. Rents, Rates and Taxes	5,00		5,00		5,00	5,50
16. Publications	50		50		50	60
20. Other Administrative expenses	45,00		45,00		50,00	45,00
21. Supplies and Materials	4,00		4,00		5,00	4,00
26. Advertising and Publicity	1,00		1,00		1,50	60
27. Minor Works						
34. Scholarships and Stipends	5,00		5,00		6,00	2,80
50. Other Charges	1,50		1,50		2,50	3,00
TOTAL (07)	98,00	36,50	98,00	36,50	1,08,50	98,00
(08) National Surveillance System for ICDS Scheme.						
11. Domestic travel expenses						
13. Office Expenses						
20. Other Administrative expenses						
50. Other Charges						
TOTAL (08)						
(09) Implementation of Balika Samriddhi Yojana						
31. Grants - in - aid (Salary)						
TOTAL (09)						
(10) Implementation of Kashori Shakti Yojana under ICDS Scheme						
20. Other Administrative expenses	40,00		40,00		40,00	
TOTAL (10)	40,00		40,00		40,00	
(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.						
20. Other Administrative expenses	8,02,28		8,02,28			
TOTAL (11)	8,02,28	16,00,00	8,02,28	16,00,00		
(12) Indira Gandhi Matritava Sehyog Yojana IGMSY Conditional Maternity Benefit Scheme.						
05. Rewards	3,50,00		3,50,00		50,00	
TOTAL (12)	3,50,00		3,50,00		50,00	

## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(13) Integrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers 13. Office Expenses TOTAL (13)						
(15) Integrated Child Development Scheme Enhancement Of Honorarium To Angawandi Workers And Helpers 13. Office Expenses 50. Other Charges TOTAL (15)						
(16) Beti Bachao Beti Padhao 31. Grants - in - aid (Salary) TOTAL (16)						
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla 20. Other Administrative expenses TOTAL (28)					4,00,00 4,00,00	3,28,50 3,28,50
(31) National Creche Scheme for the children of working mother 36. Grants-in-aid General (Non-Salary) TOTAL (31)	2,00,00 2,00,00		2,00,00 2,00,00		2,00,00 2,00,00	
TOTAL 102	23,23,50	90,76,00	23,23,50	90,76,00	16,25,00	88,65,00
103 WOMEN WELFARE-						
(02) Construction/Expansion of Hostel Building for Working Women 31. Grants - in - aid (Salary) TOTAL (02)						

GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Grants-in-aid to All India Voluntary Organisations/Association for Moral Social Hygiene in India.-- *						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(07) Assistance to Voluntary Organisations for Setting up Training Centres for Women's and Care of their Childrens.--						
31. Grants - in - aid (Salary)						
TOTAL (07)						
(08) Implementation of Indira Mahila Yojana Scheme-						
31. Grants - in - aid (Salary)						
TOTAL (08)						
(09) Implementation of Integrated Women's Empowerment Programme						
31. Grants - in - aid (Salary)						
TOTAL (09)						
(10) Setting up of Employment-cum- income Generating Units for Women (NORAD)						
31. Grants - in - aid (Salary)						
TOTAL (10)						
(11) Women Technology Park						
31. Grants - in - aid (Salary)						
TOTAL (11)						
(12) Swadhar						
31. Grants - in - aid (Salary)					10,00	
TOTAL (12)					10,00	
(13) Implementation of State Resource Centre for Women						
31. Grants - in - aid (Salary)	10,00,00		10,00,00		10,00,00	
TOTAL (13)	10,00,00		10,00,00		10,00,00	
TOTAL 103	10,00,00		10,00,00		10,10,00	
104 WELFARE OF AGED INFIRM AND DESTITUTE. --						

## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Grants of Cash Doles to the Displaced Persons living outside Holmes/Infirmnaries (including areas not paid by Assam Govt.- - 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Institutional Service for Destitute Children.-- 31. Grants - in - aid (Salary) TOTAL (02)						
TOTAL 104						
106 CORRECTIONAL SERVICES.--						
(01) Implementation of Juvenile Justice Act. Establishment of Juvenile Guidance Centres.-- 01. Salaries 05. Rewards 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 28. Professional Services 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Integrated Child Protection Service 31. Grants - in - aid (Salary) TOTAL (02)	40,00,00 40,00,00		40,00,00 40,00,00		40,00,00 40,00,00	
(03) Financial Assistance and Support Services to victims of rape A scheme for Restorative Justice. 31. Grants - in - aid (Salary) TOTAL (03)						
(25) One Stop Centre						

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (25)						
TOTAL 106	40,00,00		40,00,00		40,00,00	
109 PRE-VOCATIONAL TRAINING						
(01) Studies and Training in Pre vocational Courses--						
34. Scholarships and Stipends						
TOTAL (01)						
TOTAL 109						
800 OTHER EXPENDITURE.--						
(01) Special Nutrition Programmes.--						
01. Salaries						
02. Wages						
TOTAL (01)						
(02) Organisational Assistance to Major Voluntary Organisations						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Multi-Sectoral Development Programme (MSDP)						
35. Grants for creation of Capital Assets	7,67,00		7,67,00		8,00,00	
TOTAL (03)	7,67,00		7,67,00		8,00,00	
TOTAL 800	7,67,00		7,67,00		8,00,00	
TOTAL 02	1,18,23,50	90,76,00	1,18,23,50	90,76,00	1,11,35,00	88,65,00
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	1,18,23,50	90,76,00	1,18,23,50	90,76,00	1,11,35,00	88,65,00
<u>CENTRAL SECTOR SCHEMES</u>						
02 SOCIAL WELFARE						
106 CORRECTIONAL SERVICES.--						
(25) One stop Centre						
36. Grants-in-aid General (Non-Salary)	10,00,00		10,00,00		10,00,00	
TOTAL (25)	10,00,00		10,00,00		10,00,00	
TOTAL 106	10,00,00		10,00,00		10,00,00	



## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 02	10,00,00		10,00,00		10,00,00	
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	10,00,00		10,00,00		10,00,00	
TOTAL 2235	2,15,70,67	1,15,08,48	2,15,70,67	1,15,08,48	2,18,28,31	1,26,19,57
2236 NUTRITION						
<u>STATE SCHEMES</u>						
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--						
101 SPECIAL NUTRITION PROGRAMMES						
(01) Supplementary Nutrition Programmes in Urban Areas--						
01. Salaries	15,72	24,91	15,72	24,91		35,35
02. Wages	1	16	1	16		36
06. Medical Treatment	8	1,02	8	1,02		2,22
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials	2,00	8,30	2,00	8,30		3,00
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (01)	17,81	68,58	17,81	68,58		40,93
(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-						
02. Wages		27,61		27,61		70,00
13. Office Expenses						70,00
20. Other Administrative expenses						1,15,00
21. Supplies and Materials						17,12,00
50. Other Charges						80,00
TOTAL (02)		14,67,61		14,67,61		20,47,00
(03) Implementation of S.N.P under CSS						
21. Supplies and Materials						

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)						
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA 21. Supplies and Materials TOTAL (04)		5,00,00		5,00,00		1,00,00 1,00,00
(05) Special Nutrition Programme in Convergence with Livelihood 21. Supplies and Materials TOTAL (05)						
(06) National Nutrition Mission under ICDS Scheme 13. Office Expenses 50. Other Charges TOTAL (06)						
TOTAL 101	17,81	20,36,19	17,81	20,36,19		21,87,93
TOTAL 02	17,81	20,36,19	17,81	20,36,19		21,87,93
<u>TOTAL STATE SCHEMES</u>	17,81	20,36,19	17,81	20,36,19		21,87,93
<u>CENTRALLY SPONSORED SCHEMES</u>						
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--						
101 SPECIAL NUTRITION PROGRAMMES						
(01) National Nutrition Mission under ICDS Scheme 01. Salaries 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 50. Other Charges TOTAL (01)					19,00 48,00 85,00 1,52,00	3,00,00 5,00,00 48,00 3,00,00 11,48,00
(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies. 21. Supplies and Materials 50. Other Charges TOTAL (02)		1,40,00,00		1,40,00,00		1,26,00,00 1,26,00,00
(03) Supplementary Nutrition in Urban Areas.						

## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials TOTAL (03)						
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA 21. Supplies and Materials TOTAL (04)		10,00,00		10,00,00		11,00,00 11,00,00
TOTAL 101		1,50,00,00		1,50,00,00	1,52,00	1,48,48,00
TOTAL 02		1,50,00,00		1,50,00,00	1,52,00	1,48,48,00
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		1,50,00,00		1,50,00,00	1,52,00	1,48,48,00
TOTAL 2236	17,81	1,70,36,19	17,81	1,70,36,19	1,52,00	1,70,35,93
CAPITAL SECTION						
B-Capital Account of Social Services 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE						
<u>STATE SCHEMES</u>						
02 SOCIAL WELFARE.--						
102 CHILD WELFARE						
(01) Construction of Anganwadi Centre under ICDS Scheme 53. Major Works TOTAL (01)					3,50,00 3,50,00	
TOTAL 102					3,50,00	
800 OTHER EXPENDITURE						
(01) Construction of Probation Hostel and Reformatory School.						

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL (01)						
(02) Construction of District Social Welfare Officer Office Building and Staff Quarters. 53. Major Works TOTAL (02)	2,50,00 2,50,00		2,50,00 2,50,00		2,00,00 2,00,00	
(03) Construction of Office Building of the Directorate of Social Welfare- 31. Grants - in - aid (Salary) 53. Major Works TOTAL (03)					1,00,00 1,00,00	
(05) Construction of Anganwadi Centre under ICDS Scheme 23. Cost of ration 53. Major Works TOTAL (05)	4,00,00 4,00,00		4,00,00 4,00,00			
(08) Construction of Joint Directorate of Social Welfare at Tura 31. Grants - in - aid (Salary) 53. Major Works TOTAL (08)	1,00,00 1,00,00		1,00,00 1,00,00		1,00,00 1,00,00	
(09) Construction of Observation Homes/Children's Home 53. Major Works TOTAL (09)	4,00,85 4,00,85		4,00,85 4,00,85		4,00,00 4,00,00	
(10) Construction of Anganwadi Centre under ICDS Scheme-Central Assistance for CSS in Respect of ICDS 53. Major Works TOTAL (10)						
(11) Upgradation of Construction of Anganwadi Centre under ICDS Scheme-Central Assistance Ffor CSS in Respect of ICDS 53. Major Works TOTAL (11)	50,00 50,00		50,00 50,00		1,50,00 1,50,00	
(12) Construction Of Hostels (SPA) 53. Major Works	2,50,00		2,50,00		2,00,00	

## GRANT - 34

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (12)	2,50,00		2,50,00		2,00,00	
(13) Fencing And Construction On Departmental Lands allotted by Government under Social Welfare						
53. Major Works	20,00		20,00		20,00	
TOTAL (13)	20,00		20,00		20,00	
(14) NEC State Share						
53. Major Works					10,00	
TOTAL (14)					10,00	
TOTAL 800	14,70,85		14,70,85		11,80,00	
TOTAL 02	14,70,85		14,70,85		15,30,00	
<u>TOTAL STATE SCHEMES</u>	14,70,85		14,70,85		15,30,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
02 SOCIAL WELFARE.--						
102 CHILD WELFARE						
(01) Construction of Anganwadi Centre under ICDS Scheme						
53. Major Works					45,00,00	
TOTAL (01)					45,00,00	
TOTAL 102					45,00,00	
800 OTHER EXPENDITURE						
(01) Construction of Anganwadi Centre under ICDS Scheme						
53. Major Works	36,00,00		36,00,00			
TOTAL (01)	36,00,00		36,00,00			
TOTAL 800	36,00,00		36,00,00			
TOTAL 02	36,00,00		36,00,00		45,00,00	

## GRANT - 34

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	36,00,00		36,00,00		45,00,00	
TOTAL 4235	50,70,85		50,70,85		60,30,00	
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
<u>N.E.C</u>						
800 OTHER EXPENDITURE						
(01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District						
53. Major Works	80,00		80,00		90,00	
TOTAL (01)	80,00		80,00		90,00	
TOTAL 800	80,00		80,00		90,00	
<u>TOTAL N.E.C</u>	80,00		80,00		90,00	
TOTAL 4552	80,00		80,00		90,00	
F-Loans and Advances						
6225 LOANS FOR WELFARE OF SC/ST AND OBC						
<u>STATE SCHEMES</u>						
02 WELFARE OF SCHEDULED TRIBES.						
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING.						
(01) Loans to Autonomous District Council						
54. Investments						
TOTAL (01)						
TOTAL 190						
TOTAL 02						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 6225						
<b>GRAND TOTAL</b>	<b>2,67,39,33</b>	<b>2,85,44,67</b>	<b>2,67,39,33</b>	<b>2,85,44,67</b>	<b>2,81,00,31</b>	<b>2,96,55,50</b>