

GRANT - 33

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 7,78,82 | - | 7,78,82 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Political

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|---|------------------------------------|---------------------------|------------------------------------|--------------------------|------------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2053 DISTRICT ADMINISTRATION | 7,00 | | 7,00 | | 7,00 | |
| 2062 VIGILANCE | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| 2070 OTHER ADMINISTRATIVE SERVICES,ETC., | 2,53,09 | | 2,53,09 | | 3,20,19 | |
| 2075 MISCELLENOUS GENERAL SERVICE | 4,00 | | 4,00 | | 4,00 | |
| B-Social Services | | | | | | |
| 2235 SOCIAL SECURITY & WELFARE | Voted ... 2,49,45 Charged ... 55 | | 2,49,45 55 | | 3,09,30 | |
| CAPITAL SECTION | | | | | | |
| F-Loans and Advances | | | | | | |
| 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE | Voted... 6,40,45 | | 6,40,45 | | 7,78,82 | |
| GRAND TOTAL | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| Charged... | 55 | | 55 | | | |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2053 DISTRICT ADMINISTRATION | | | | | | |
| STATE SCHEMES | | | | | | |
| 800 OTHER EXPENDITURE-- | 7,00 | | 7,00 | | 7,00 | |
| TOTAL STATE SCHEMES | 7,00 | | 7,00 | | 7,00 | |
| TOTAL 2053 | 7,00 | | 7,00 | | 7,00 | |
| 2062 VIGILANCE | | | | | | |
| STATE SCHEMES | | | | | | |
| 104 VIGILANCE COMMISSION OF STATE/UT. | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| TOTAL STATE SCHEMES | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| TOTAL 2062 | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| 2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES | | | | | | |
| 104 VIGILANCE-- | | | | | | |
| 105 SPECIAL COMMISSION OF ENQUIRY | 2,41,00 | | 2,41,00 | | 3,08,10 | |
| 800 OTHER EXPENDITURE | 12,09 | | 12,09 | | 12,09 | |
| TOTAL STATE SCHEMES | 2,53,09 | | 2,53,09 | | 3,20,19 | |
| TOTAL 2070 | 2,53,09 | | 2,53,09 | | 3,20,19 | |
| 2075 MISCELLANEOUS GENERAL SERVICE | | | | | | |
| STATE SCHEMES | | | | | | |
| 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- | 4,00 | | 4,00 | | 4,00 | |
| TOTAL STATE SCHEMES | 4,00 | | 4,00 | | 4,00 | |
| TOTAL 2075 | 4,00 | | 4,00 | | 4,00 | |
| B-Social Services | | | | | | |

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| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 2235 SOCIAL SECURITY & WELFARE | | | | | | |
| STATE SCHEMES | | | | | | |
| 01 REHABILITATION | | | | | | |
| 200 OTHER RELIEF MEASURES | 1,36,22 | | 1,36,22 | | 1,37,76 | |
| 202 OTHER REHABILITATION SCHEME | | | | | 10,00 | |
| TOTAL 01 | 1,36,22 | | 1,36,22 | | 1,47,76 | |
| 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. | | | | | | |
| 200 OTHER PROGRAMMES- | Voted ... 1,12,73 | | Voted ... 1,12,73 | | 1,60,54 | |
| | Charged ... 55 | | Charged ... 55 | | | |
| 800 OTHER EXPENDITURE | 50 | | 50 | | 1,00 | |
| TOTAL 60 | Voted ... 1,13,23 | | Voted ... 1,13,23 | | 1,61,54 | |
| | Charged ... 55 | | Charged ... 55 | | | |
| TOTAL STATE SCHEMES | Voted ... 2,49,45 | | Voted ... 2,49,45 | | 3,09,30 | |
| | Charged ... 55 | | Charged ... 55 | | | |
| TOTAL 2235 | Voted ... 2,49,45 | | Voted ... 2,49,45 | | 3,09,30 | |
| | Charged ... 55 | | Charged ... 55 | | | |
| CAPITAL SECTION | | | | | | |
| F-Loans and Advances | | | | | | |
| 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE | | | | | | |
| STATE SCHEMES | | | | | | |
| 01 Rehabilitation. | | | | | | |
| 202 OTHER REHABILITATION SCHEMES. | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--|----------------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 01 | | | | | | |
| TOTAL STATE SCHEMES | | | | | | |
| TOTAL 6235 | | | | | | |
| GRAND TOTAL | Voted ... 6,40,45 | | 6,40,45 | | 7,78,82 | |
| | Charged ... 55 | | 55 | | | |
| <u>For Details of Foregoing See Below</u> | | | | | | |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2053 DISTRICT ADMINISTRATION | | | | | | |
| <u>STATE SCHEMES</u> | | | | | | |
| 800 OTHER EXPENDITURE-- | | | | | | |
| (01) Expenditure on V.V.I.P.s ' Visit. | | | | | | |
| 13. Office Expenses | | | | | | |
| 27. Minor Works | 5,00 | | 5,00 | | 5,00 | |
| 50. Other Charges | 2,00 | | 2,00 | | 2,00 | |
| TOTAL (01) | 7,00 | | 7,00 | | 7,00 | |
| TOTAL 800 | 7,00 | | 7,00 | | 7,00 | |
| <u>TOTAL STATE SCHEMES</u> | 7,00 | | 7,00 | | 7,00 | |
| TOTAL 2053 | 7,00 | | 7,00 | | 7,00 | |
| 2062 VIGILANCE | | | | | | |
| <u>STATE SCHEMES</u> | | | | | | |
| 104 VIGILANCE COMMISSION OF STATE/UT. | | | | | | |
| (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947. | | | | | | |
| 11. Domestic travel expenses | 2 | | 2 | | 2 | |
| 13. Office Expenses | | | | | | |
| 28. Professional Services | 4 | | 4 | | 4 | |
| 50. Other Charges | 5 | | 5 | | 5 | |

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| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (01) | 11 | | 11 | | 11 | |
| (03) Expenditure for the Advisory Board under the national Security Act, 1980. | | | | | | |
| 11. Domestic travel expenses | 10 | | 10 | | 10 | |
| 28. Professional Services | 1,60 | | 1,60 | | 1,60 | |
| 50. Other Charges | 80 | | 80 | | 80 | |
| TOTAL (03) | 2,50 | | 2,50 | | 2,50 | |
| (05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995. | | | | | | |
| 11. Domestic travel expenses | 10 | | 10 | | 10 | |
| 13. Office Expenses | | | | | | |
| 28. Professional Services | 1,60 | | 1,60 | | 1,60 | |
| 50. Other Charges | 80 | | 80 | | 80 | |
| TOTAL (05) | 2,50 | | 2,50 | | 2,50 | |
| (06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967. | | | | | | |
| 11. Domestic travel expenses | 10 | | 10 | | 10 | |
| 13. Office Expenses | | | | | | |
| 28. Professional Services | 8,00 | | 8,00 | | 8,00 | |
| 50. Other Charges | 4,00 | | 4,00 | | 4,00 | |
| TOTAL (06) | 12,10 | | 12,10 | | 12,10 | |
| (07) Expenditure for Purchase of Service Stamps. | | | | | | |
| 13. Office Expenses | 50 | | 50 | | 50 | |
| TOTAL (07) | 50 | | 50 | | 50 | |
| (08) Expenditure for Chairman/Co-Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee. | | | | | | |
| 02. Wages | 43,30 | | 43,30 | | 43,30 | |
| 06. Medical Treatment | 2,00 | | 2,00 | | 2,00 | |
| 11. Domestic travel expenses | 30,00 | | 30,00 | | 30,00 | |
| 13. Office Expenses | 5,00 | | 5,00 | | 8,32 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 14. Rents, Rates and Taxes | 10,00 | | 10,00 | | 13,10 | |
| 20. Other Administrative expenses | 3,00 | | 3,00 | | 3,00 | |
| 50. Other Charges | 15,90 | | 15,90 | | 15,90 | |
| TOTAL (08) | 1,09,20 | | 1,09,20 | | 1,15,62 | |
| (09) Expenditure in Connection with National Human Rights Commission | | | | | | |
| 50. Other Charges | | | | | 5,00 | |
| TOTAL (09) | | | | | 5,00 | |
| TOTAL 104 | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| <u>TOTAL STATE SCHEMES</u> | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| TOTAL 2062 | 1,26,91 | | 1,26,91 | | 1,38,33 | |
| 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | | | | | | |
| <u>STATE SCHEMES</u> | | | | | | |
| 105 SPECIAL COMMISSION OF ENQUIRY | | | | | | |
| (02) Expenditure on Commission of Inquiry. | | | | | | |
| 01. Salaries | | | | | | |
| 02. Wages | 5,00 | | 5,00 | | 5,00 | |
| 11. Domestic travel expenses | 30 | | 30 | | 30 | |
| 13. Office Expenses | 30 | | 30 | | 30 | |
| 28. Professional Services | 12,00 | | 12,00 | | 12,00 | |
| 50. Other Charges | 8,40 | | 8,40 | | 8,40 | |
| TOTAL (02) | 26,00 | | 26,00 | | 26,00 | |
| (03) Establishment of Human Rights Committee. | | | | | | |
| 13. Office Expenses | | | | | | |
| TOTAL (03) | | | | | | |
| (04) Establishment of State Human Rights Commission | | | | | | |
| 01. Salaries | 1,67,74 | | 1,67,74 | | 1,80,88 | |
| 02. Wages | 16,50 | | 16,50 | | 22,15 | |
| 06. Medical Treatment | 1,40 | | 1,40 | | 1,43 | |
| 11. Domestic travel expenses | 23 | | 23 | | 3,30 | |
| 13. Office Expenses | 14,00 | | 14,00 | | 13,09 | |
| 14. Rents, Rates and Taxes | 10,73 | | 10,73 | | 13,00 | |
| 20. Other Administrative expenses | | | | | | |
| 28. Professional Services | | | | | | |
| 50. Other Charges | 4,40 | | 4,40 | | 7,05 | |

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| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (04) | 2,15,00 | | 2,15,00 | | 2,40,90 | |
| (05) Establishment of Meghalaya State Lokayukta | | | | | | |
| 01. Salaries | | | | | | |
| 02. Wages | | | | | | |
| 06. Medical Treatment | | | | | 30 | |
| 11. Domestic travel expenses | | | | | 30 | |
| 13. Office Expenses | | | | | 30 | |
| 14. Rents, Rates and Taxes | | | | | | |
| 20. Other Administrative expenses | | | | | 30 | |
| 28. Professional Services | | | | | | |
| 50. Other Charges | | | | | 40,00 | |
| TOTAL (05) | | | | | 41,20 | |
| TOTAL 105 | 2,41,00 | | 2,41,00 | | 3,08,10 | |
| 800 OTHER EXPENDITURE | | | | | | |
| (02) Expenditure on Territorial Army. | | | | | | |
| 31. Grants - in - aid (Salary) | 1 | | 1 | | | |
| 36. Grants-in-aid General (Non-Salary) | | | | | 1 | |
| 50. Other Charges | 3 | | 3 | | 3 | |
| TOTAL (02) | 4 | | 4 | | 4 | |
| (04) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles. | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 5 | | 5 | | 5 | |
| 50. Other Charges | | | | | | |
| TOTAL (04) | 5 | | 5 | | 5 | |
| (05) Expenditure for the establishment of Foreigners Tribunal. | | | | | | |
| 01. Salaries | | | | | | |
| 02. Wages | | | | | | |
| 11. Domestic travel expenses | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|--------------------|------------|--------------------|------------|--------------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses 50. Other Charges TOTAL (05) | | | | | | |
| (06) Charges on State Funeral 13. Office Expenses 50. Other Charges TOTAL (06) | 10,00 10,00 | | 10,00 10,00 | | 10,00 10,00 | |
| (07) Expenditure on matters relating to Mining & Exploration. 13. Office Expenses 50. Other Charges TOTAL (07) | 50 50 | | 50 50 | | 50 50 | |
| (16) Miscellaneous Expenditure 50. Other Charges TOTAL (16) | 1,50 1,50 | | 1,50 1,50 | | 1,50 1,50 | |
| TOTAL 800 | 12,09 | | 12,09 | | 12,09 | |
| <u>TOTAL STATE SCHEMES</u> | 2,53,09 | | 2,53,09 | | 3,20,19 | |
| TOTAL 2070 | 2,53,09 | | 2,53,09 | | 3,20,19 | |
| 2075 MISCELLENOUS GENERAL SERVICE | | | | | | |
| <u>STATE SCHEMES</u> | | | | | | |
| 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- | | | | | | |
| (01) Meghalaya Day Awards 13. Office Expenses 50. Other Charges TOTAL (01) | 10 3,80 3,90 | | 10 3,80 3,90 | | 10 3,80 3,90 | |
| (02) State Mahatma Gandhi Award 50. Other Charges TOTAL (02) | 10 10 | | 10 10 | | 10 10 | |
| TOTAL 104 | 4,00 | | 4,00 | | 4,00 | |
| <u>TOTAL STATE SCHEMES</u> | 4,00 | | 4,00 | | 4,00 | |
| TOTAL 2075 | 4,00 | | 4,00 | | 4,00 | |
| B-Social Services | | | | | | |

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| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 2235 SOCIAL SECURITY & WELFARE | | | | | | |
| STATE SCHEMES | | | | | | |
| 01 REHABILITATION | | | | | | |
| 200 OTHER RELIEF MEASURES | | | | | | |
| (01) Rehabilitation of Surrenders. | | | | | | |
| 13. Office Expenses | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 1,15,26 | | 1,15,26 | | 1,15,26 | |
| 50. Other Charges | 50 | | 50 | | 50 | |
| TOTAL (01) | 1,15,76 | | 1,15,76 | | 1,15,76 | |
| (02) Rehabilitation of Victim of Militancy . | | | | | | |
| 13. Office Expenses | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 19,46 | | 19,46 | | 21,00 | |
| TOTAL (02) | 19,46 | | 19,46 | | 21,00 | |
| (03) Relief Measure in Connection with International Border Problems/Clashes. | | | | | | |
| 50. Other Charges | 1,00 | | 1,00 | | 1,00 | |
| TOTAL (03) | 1,00 | | 1,00 | | 1,00 | |
| TOTAL 200 | 1,36,22 | | 1,36,22 | | 1,37,76 | |
| 202 OTHER REHABILITATION SCHEME | | | | | | |
| (01) Expenditure for the Rehabilitation of disbanded militant cadres. | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | | | | | 10,00 | |
| 50. Other Charges | | | | | | |
| TOTAL (01) | | | | | 10,00 | |
| TOTAL 202 | | | | | 10,00 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 01 | 1,36,22 | | 1,36,22 | | 1,47,76 | |
| 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. | | | | | | |
| 200 OTHER PROGRAMMES- | | | | | | |
| (02) Relief to Persons affected by Riots. | | | | | | |
| 13. Office Expenses | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 5,00 | | 5,00 | | 5,00 | |
| 50. Other Charges | 1,50 | | 1,50 | | 1,50 | |
| TOTAL (02) | 6,50 | | 6,50 | | 6,50 | |
| (03) Ex-gratia grant to the Prisoners of War and to the Dependants of those Killed or Maimed Officers or Jawans. | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 4 | | 4 | | 4 | |
| 50. Other Charges | | | | | | |
| TOTAL (03) | 4 | | 4 | | 4 | |
| (04) Reward for Gallantry in the Field | | | | | | |
| 50. Other Charges | 45 | | 45 | | 45 | |
| TOTAL (04) | 45 | | 45 | | 45 | |
| (08) Ex-Gratia Payment to the next of Person Killed in Accident. | | | | | | |
| 13. Office Expenses | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 7,00 | | 7,00 | | 7,00 | |
| TOTAL (08) | 7,00 | | 7,00 | | 7,00 | |
| (09) Ex-Gratia Payment to the next of Person died while in Custody | | | | | | |
| 13. Office Expenses | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 12,00 | | 12,00 | | 12,00 | |
| 41. Secret Service Expenditure | | | | | | |
| TOTAL (09) | 12,00 | | 12,00 | | 12,00 | |
| (10) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation. | | | | | | |
| 50. Other Charges | 3,10 | | 3,10 | | 3,10 | |
| TOTAL (10) | 3,10 | | 3,10 | | 3,10 | |
| | | | | | | |

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| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (11) | | | | | | |
| | 10 | | 10 | | 10 | |
| | 10 | | 10 | | 10 | |
| (12) Exgratia Payment to the Next of Kin of CPMF/State Police/Home Guard Personel etc. 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12) | | | | | | |
| | 45,00 | | 45,00 | | 45,00 | |
| | 45,00 | | 45,00 | | 45,00 | |
| (13) Payment of Decretal Amount 13. Office Expenses 50. Other Charges TOTAL (13) | | | | | | |
| | 55 | | 55 | | 50 | |
| Voted ... | | | | | 50 | |
| Charged ... | 55 | | 55 | | | |
| (14) Payment of Stipend to the Cadres (Ceasefire) 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (14) | | | | | | |
| | 17,89 | | 17,89 | | 17,89 | |
| | 17,89 | | 17,89 | | 17,89 | |
| (15) Payment of Compensation to Rape Victim etc., 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (15) | | | | | | |
| | 17,00 | | 17,00 | | 30,96 | |
| | 2,00 | | 2,00 | | 2,00 | |
| | 19,00 | | 19,00 | | 32,96 | |
| (17) Other Expenditure 41. Secret Service Expenditure | | | | | | |
| | 1,65 | | 1,65 | | 5,00 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (17) | 1,65 | | 1,65 | | 5,00 | |
| (19) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | | | | | 30,00 | |
| 50. Other Charges | | | | | | |
| TOTAL (19) | | | | | 30,00 | |
| TOTAL 200 | 1,12,73 | | 1,12,73 | | 1,60,54 | |
| Voted ... | | | | | | |
| Charged ... | 55 | | 55 | | | |
| 800 OTHER EXPENDITURE | | | | | | |
| (01) Miscellaneous Expenditure | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 50. Other Charges | 50 | | 50 | | 1,00 | |
| TOTAL (01) | 50 | | 50 | | 1,00 | |
| TOTAL 800 | 50 | | 50 | | 1,00 | |
| TOTAL 60 | 1,13,23 | | 1,13,23 | | 1,61,54 | |
| Voted ... | | | | | | |
| Charged ... | 55 | | 55 | | | |
| TOTAL STATE SCHEMES | 2,49,45 | | 2,49,45 | | 3,09,30 | |
| Voted ... | | | | | | |
| Charged ... | 55 | | 55 | | | |
| TOTAL 2235 | 2,49,45 | | 2,49,45 | | 3,09,30 | |
| Voted ... | | | | | | |
| Charged ... | 55 | | 55 | | | |
| CAPITAL SECTION | | | | | | |
| F-Loans and Advances | | | | | | |
| 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE | | | | | | |
| STATE SCHEMES | | | | | | |
| 01 Rehabilitation. | | | | | | |
| 202 OTHER REHABILITATION SCHEMES. | | | | | | |
| (01) Rehabilitation of Surrenderrees. | | | | | | |
| 50. Other Charges | | | | | | |
| TOTAL (01) | | | | | | |
| TOTAL 202 | | | | | | |

GRANT - 33

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|----------------------------|---|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 01 | | | | | | |
| <u>TOTAL STATE SCHEMES</u> | | | | | | |
| TOTAL 6235 | | | | | | |
| GRAND TOTAL | Voted... Charged... 6,40,45 55 | | 6,40,45 55 | | 7,78,82 | |