

GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF LABOUR DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,36,77,52	-	1,36,77,52
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Labour

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	63,16,92	31,80,08	63,16,92	31,80,08	98,91,17	37,86,35
GRAND TOTAL	63,16,92	31,80,08	63,16,92	31,80,08	98,91,17	37,86,35
REVENUE SECTION						
B-Social Services						
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT						
STATE SCHEMES						
01 LABOUR						
001 DIRECTION & ADMINISTRATION---	3,98,70	11,20,12	3,98,70	11,20,12	8,67,51	14,57,76
101 INDUSTRIAL RELATIONS						
102 WORKING CONDITIONS AND SAFETY-	1,96,00		1,96,00		2,29,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
103 GENERAL LABOUR WELFARE						
111 SOCIAL SECURITY FOR LABOUR-	41,75	1,10,65	41,75	1,10,65	1,27,75	1,33,50
792 IRRECOVERABLE LOANS WRITTEN OFF						
800 OTHER EXPENDITURE	1,42,30		1,42,30			
TOTAL 01	7,78,75	12,30,77	7,78,75	12,30,77	12,24,26	15,91,26
02 EMPLOYMENT SERVICE						
001 DIRECTION & ADMINISTRATION-	3,69,31		3,69,31		5,08,53	
004 RESEARCH,SURVEY AND STATISTICS--		86,08		86,08	73,02	84,05
101 EMPLOYMENT SERVICES	5,66	6,97,63	5,66	6,97,63	6,35,99	7,04,44
TOTAL 02	3,74,97	7,83,71	3,74,97	7,83,71	12,17,54	7,88,49
03 TRAINING						
003 TRAINING OF CRAFTSMEN & SUPERVISORS-	4,63,20	11,65,60	4,63,20	11,65,60	13,39,37	14,06,60
800 OTHER EXPENDITURE						
TOTAL 03	4,63,20	11,65,60	4,63,20	11,65,60	13,39,37	14,06,60
TOTAL STATE SCHEMES	16,16,92	31,80,08	16,16,92	31,80,08	37,81,17	37,86,35
CENTRALLY SPONSORED SCHEMES						
02 EMPLOYMENT SERVICE						
101 EMPLOYMENT SERVICES	1,00,00		1,00,00		40,00,00	
TOTAL 02	1,00,00		1,00,00		40,00,00	
03 TRAINING						
003 TRAINING OF CRAFTSMEN & SUPERVISORS-	46,00,00		46,00,00		21,10,00	
800 OTHER EXPENDITURE						
TOTAL 03	46,00,00		46,00,00		21,10,00	
TOTAL CENTRALLY SPONSORED SCHEMES	47,00,00		47,00,00		61,10,00	
EAP						
03 TRAINING						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
003 TRAINING OF CRAFTSMEN & SUPERVISORS- TOTAL 03						
TOTAL EAP						
TOTAL 2230	63,16,92	31,80,08	63,16,92	31,80,08	98,91,17	37,86,35
GRAND TOTAL	63,16,92	31,80,08	63,16,92	31,80,08	98,91,17	37,86,35
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT						
STATE SCHEMES						
01 LABOUR						
001 DIRECTION & ADMINISTRATION---						
(01) Labour Commissioner Establishment						
00. -						
01. Salaries	1,12,00		1,12,00		1,13,00	
02. Wages	1,90		1,90		1,90	
05. Rewards						
06. Medical Treatment	1,60		1,60		1,60	
11. Domestic travel expenses	2,50		2,50		2,50	
13. Office Expenses	2,50		2,50		2,50	
14. Rents, Rates and Taxes	2,75		2,75		2,75	
16. Publications	10		10		10	
28. Professional Services						
31. Grants - in - aid (Salary)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
34. Scholarships and Stipends						
50. Other Charges	10		10		10	
TOTAL (01)	1,23,45		1,23,45		1,24,45	
(02) District Establishment-						
01. Salaries	2,20,00	2,32,00	2,20,00	2,32,00	2,70,00	2,67,00
02. Wages	3,50	3,80	3,50	3,80	3,50	3,80
06. Medical Treatment	4,30	4,70	4,30	4,70	4,30	4,70
11. Domestic travel expenses	1,60	2,20	1,60	2,20	1,60	2,20
13. Office Expenses	4,20	4,80	4,20	4,80	4,20	4,80
14. Rents, Rates and Taxes	4,75	5,30	4,75	5,30	4,75	5,30
16. Publications	45	52	45	52	45	52
34. Scholarships and Stipends	5,95	6,30	5,95	6,30	5,95	6,30
50. Other Charges	50	50	50	50	50	50
TOTAL (02)	2,45,25	2,60,12	2,45,25	2,60,12	2,95,25	2,95,12
(03) Statistical Cell						
01. Salaries	22,00		22,00		22,20	
06. Medical Treatment	2,10		2,10		2,10	
11. Domestic travel expenses	60		60		60	
13. Office Expenses	80		80		80	
50. Other Charges	10		10		10	
TOTAL (03)	25,60		25,60		25,80	
(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.						
01. Salaries					2,61,91	10,57,64
02. Wages						18,00
06. Medical Treatment					2,00	18,00
11. Domestic travel expenses					2,00	18,00
13. Office Expenses					10,00	18,00
14. Rents, Rates and Taxes						33,00
TOTAL (04)		8,60,00		8,60,00	2,75,91	11,62,64
(05) Resource and Manpower						
01. Salaries						
13. Office Expenses						
26. Advertising and Publicity						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)						
(06) Strengthening of Vocational Training Wing. 32. Contribution TOTAL (06)						
(07) Awareness Programme 13. Office Expenses 26. Advertising and Publicity 50. Other Charges TOTAL (07)	50 55 35 1,40		50 55 35 1,40		50 55 35 1,40	
(08) Child Labour Rehabilitation-Cum Welfare Fund 32. Contribution TOTAL (08)	3,00 3,00		3,00 3,00		3,00 3,00	
(09) Meghalaya Civil Task Force 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (09)					1,34,00 70 50 50 1,20 70 40 30 3,00 40 1,41,70	
TOTAL 001	3,98,70	11,20,12	3,98,70	11,20,12	8,67,51	14,57,76
101 INDUSTRIAL RELATIONS						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Industrial Tribunal- 11. Domestic travel expenses TOTAL (01)						
(02) Labour Court - 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (02)						
TOTAL 101						
102 WORKING CONDITIONS AND SAFETY-						
(01) Inspectorate of Factories and Boilers-						
01. Salaries	1,32,00		1,32,00		1,40,00	
02. Wages	4,55		4,55		4,55	
06. Medical Treatment	4,00		4,00		4,00	
11. Domestic travel expenses	2,00		2,00		2,00	
13. Office Expenses	4,00		4,00		4,00	
14. Rents, Rates and Taxes	1,52		1,52		1,52	
28. Professional Services	1,35		1,35		1,35	
50. Other Charges	1,00		1,00		1,00	
51. Motor Vehicles	2,58		2,58		2,58	
52. Machinery and Equipment	3,00		3,00		3,00	
TOTAL (01)	1,56,00		1,56,00		1,64,00	
(02) Strengthening of the Inspectorate of Boilers & Factories-						
01. Salaries	10,00		10,00		26,00	
02. Wages	1,00		1,00		1,00	
11. Domestic travel expenses	1,00		1,00		1,00	
13. Office Expenses	3,00		3,00		2,00	
14. Rents, Rates and Taxes	1,00		1,00		2,00	
50. Other Charges	1,00		1,00		1,00	
51. Motor Vehicles	2,00		2,00		1,00	
52. Machinery and Equipment	1,00		1,00		1,00	
TOTAL (02)	20,00		20,00		35,00	
(03) Creation of one post of Post of Certified Surgeon as Required under the Factories Act and Rule.						
01. Salaries	8,35		8,35		10,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)	8,35		8,35		10,00	
(04) Creation of one Post of Driver against the newly sanctioned vehicle.						
01. Salaries	3,50		3,50		5,00	
TOTAL (04)	3,50		3,50		5,00	
(05) Awareness Programme on Occupational Health and Safety.						
13. Office Expenses	2,50		2,50		2,75	
TOTAL (05)	2,50		2,50		2,75	
(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.						
13. Office Expenses	1,50		1,50		1,65	
TOTAL (06)	1,50		1,50		1,65	
(07) Purchase of Fax Machine, Almirah, Computer Tables/ Chairs, Camera,etc.						
13. Office Expenses	4,15		4,15		10,60	
TOTAL (07)	4,15		4,15		10,60	
TOTAL 102	1,96,00		1,96,00		2,29,00	
103 GENERAL LABOUR WELFARE						
(01) Establishment of Labour Welfare Centres-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
34. Scholarships and Stipends						
TOTAL (01)						
TOTAL 103						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
111 SOCIAL SECURITY FOR LABOUR-						
(01) Employees' State Insurance Dispensaries-						
01. Salaries		98,00		98,00		99,00
02. Wages		80		80		80
06. Medical Treatment		3,00		3,00		4,00
11. Domestic travel expenses		1,10		1,10		1,10
13. Office Expenses		3,65		3,65		6,00
14. Rents, Rates and Taxes		3,50		3,50		22,00
50. Other Charges		60		60		60
TOTAL (01)		1,10,65		1,10,65		1,33,50
(02) Establishment of the Administrative Officer of E.S.I-						
01. Salaries	28,00		28,00		32,00	
02. Wages	1,05		1,05		1,05	
06. Medical Treatment	4,50		4,50		4,50	
11. Domestic travel expenses	1,00		1,00		1,00	
13. Office Expenses	6,00		6,00		8,00	
14. Rents, Rates and Taxes	35		35		35	
50. Other Charges	85		85		85	
TOTAL (02)	41,75		41,75		47,75	
(03) Secondary and Tertiary Care for ESI Beneficiaries						
50. Other Charges					80,00	
TOTAL (03)					80,00	
TOTAL 111	41,75	1,10,65	41,75	1,10,65	1,27,75	1,33,50
792 IRRECOVERABLE LOANS WRITTEN OFF						
(01) Write off Administrative Charges						
64. Write off/losses						
TOTAL (01)						
TOTAL 792						
800 OTHER EXPENDITURE						
(01) Meghalaya Civil Task Force						
01. Salaries	1,34,00		1,34,00			
02. Wages	1,00		1,00			
06. Medical Treatment	55		55			
11. Domestic travel expenses	1,10		1,10			

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	1,55		1,55			
14. Rents, Rates and Taxes	75		75			
21. Supplies and Materials	55		55			
50. Other Charges	20		20			
51. Motor Vehicles	2,00		2,00			
52. Machinery and Equipment	60		60			
TOTAL (01)	1,42,30		1,42,30			
TOTAL 800	1,42,30		1,42,30			
TOTAL 01	7,78,75	12,30,77	7,78,75	12,30,77	12,24,26	15,91,26
02 EMPLOYMENT SERVICE						
001 DIRECTION & ADMINISTRATION-						
(01) Head Quarter Establishment-						
01. Salaries	84,30		84,30		1,06,00	
02. Wages	3,40		3,40		3,00	
05. Rewards						
06. Medical Treatment	6,60		6,60		6,70	
11. Domestic travel expenses	2,43		2,43		3,23	
13. Office Expenses	11,60		11,60		10,60	
14. Rents, Rates and Taxes					3,00	
16. Publications	1,00		1,00		1,00	
26. Advertising and Publicity	85		85		1,65	
27. Minor Works						
28. Professional Services	80		80		1,30	
31. Grants - in - aid (Salary)						
50. Other Charges	55		55		55	
51. Motor Vehicles						
TOTAL (01)	1,11,53		1,11,53		1,37,03	
(02) Expansion of Employment Market Information:-						
01. Salaries	65,00		65,00		75,00	
02. Wages	50		50		50	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	2,20		2,20		2,20	
11. Domestic travel expenses	1,10		1,10		1,10	
13. Office Expenses	1,60		1,60		1,60	
16. Publications						
26. Advertising and Publicity	15		15		15	
27. Minor Works						
50. Other Charges	30		30		30	
TOTAL (02)	70,85		70,85		80,85	
(03) Establishment of Vocational Guidance Unit						
01. Salaries	47,00		47,00		52,00	
06. Medical Treatment	1,10		1,10		1,10	
11. Domestic travel expenses	1,10		1,10		1,10	
13. Office Expenses	90		90		90	
16. Publications	15		15		15	
26. Advertising and Publicity	90		90		90	
50. Other Charges	30		30		30	
TOTAL (03)	51,45		51,45		56,45	
(04) Training of Craftsmen & Supervisors						
01. Salaries	75,00		75,00		95,00	
02. Wages	65		65		65	
06. Medical Treatment	2,60		2,60		2,60	
11. Domestic travel expenses	1,00		1,00		1,00	
13. Office Expenses	2,10		2,10		2,10	
26. Advertising and Publicity	55		55		55	
28. Professional Services	55		55		55	
50. Other Charges	15		15		15	
TOTAL (04)	82,60		82,60		1,02,60	
(05) Resources and Manpower						
01. Salaries	17,00		17,00		17,05	
02. Wages	40		40		40	
05. Rewards						
06. Medical Treatment	1,00		1,00		1,00	
11. Domestic travel expenses	50		50		50	
13. Office Expenses	1,10		1,10		1,10	
50. Other Charges						
TOTAL (05)	20,00		20,00		20,05	
(06) Skill Competition for the Technical Trainees of the Industrial Training Institute-						
50. Other Charges	50		50		50	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)	50		50		50	
(07) Strengthen of Vocational -Training Wing in Directorate-						
01. Salaries	24,53		24,53		30,00	
02. Wages	1,65		1,65		1,75	
06. Medical Treatment	1,75		1,75		2,25	
11. Domestic travel expenses	65		65		95	
13. Office Expenses	3,80		3,80		3,10	
50. Other Charges						
52. Machinery and Equipment						
TOTAL (07)	32,38		32,38		38,05	
(08) Incentive Scheme for I.T.Is Trainees						
05. Rewards						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (08)						
(09) Modernisation of Equipment for I.T.I.						
13. Office Expenses						
TOTAL (09)						
(10) Expenditure for Implementation of Right to Information Act.						
13. Office Expenses						
TOTAL (10)						
(11) Meghalaya State Employment Promotion Council						
01. Salaries					17,00	
02. Wages					4,50	
05. Rewards					50	
11. Domestic travel expenses					15,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses					22,00	
16. Publications					2,00	
26. Advertising and Publicity					5,00	
28. Professional Services					2,00	
50. Other Charges					5,00	
TOTAL (11)					73,00	
TOTAL 001	3,69,31		3,69,31		5,08,53	
004 RESEARCH,SURVEY AND STATISTICS--						
(01) Establishment of Employment Market Information Unit in Employment Exchanges-						
01. Salaries		56,94		56,94	61,97	68,80
02. Wages						2,20
06. Medical Treatment		5,90		5,90	1,50	5,30
11. Domestic travel expenses		2,15		2,15	3,60	3,35
13. Office Expenses		3,70		3,70	2,50	2,10
14. Rents, Rates and Taxes		60		60	2,30	60
27. Minor Works		55		55	55	65
50. Other Charges		1,00		1,00	60	1,05
TOTAL (01)		86,08		86,08	73,02	84,05
TOTAL 004		86,08		86,08	73,02	84,05
101 EMPLOYMENT SERVICES						
(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/ Baghmara.						
01. Salaries		2,71,00		2,71,00	2,71,00	2,87,00
02. Wages		2,10		2,10	2,10	2,10
06. Medical Treatment		6,20		6,20	6,20	6,20
11. Domestic travel expenses		1,95		1,95	1,95	2,05
13. Office Expenses		7,20		7,20	7,20	7,20
14. Rents, Rates and Taxes		4,05		4,05	4,05	4,15
27. Minor Works		70		70	70	70
50. Other Charges		1,35		1,35	1,35	1,35
TOTAL (01)		2,94,55		2,94,55	2,94,55	3,10,75
(02) Strengthening of Employment Exchange, Shillong-						
01. Salaries		18,00		18,00	18,10	20,00
02. Wages		50		50	50	50
06. Medical Treatment		1,10		1,10	1,20	1,10
11. Domestic travel expenses		60		60	60	60
13. Office Expenses		45		45	45	45

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges		35		35	35	35
TOTAL (02)		21,00		21,00	21,20	23,00
(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara-						
01. Salaries		86,65		86,65	70,10	68,00
02. Wages		1,05		1,05	1,05	1,05
06. Medical Treatment		3,10		3,10	3,10	3,10
11. Domestic travel expenses		1,40		1,40	1,10	1,45
13. Office Expenses		2,80		2,80	2,80	2,80
14. Rents, Rates and Taxes		85		85	85	85
27. Minor Works		70		70	70	70
50. Other Charges		40		40	40	50
TOTAL (03)		96,95		96,95	80,10	78,45
(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong-						
01. Salaries		6,14		6,14	6,14	6,14
06. Medical Treatment		95		95	1,00	95
11. Domestic travel expenses		55		55	55	55
13. Office Expenses		2,10		2,10	2,10	2,10
50. Other Charges		40		40	40	40
TOTAL (04)		10,14		10,14	10,19	10,14
(05) Vocational Guidance Unit in Employment Exchanges--						
01. Salaries						6,00
06. Medical Treatment						80
11. Domestic travel expenses						50
13. Office Expenses						1,00
01 Establishment of Vocational Guidance Unit in Employment Exchange.						
01. Salaries		14,91		14,91	14,92	15,11
06. Medical Treatment		2,85		2,85	2,85	2,85

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses		95		95	95	95
13. Office Expenses		1,60		1,60	1,60	1,60
50. Other Charges		60		60	60	60
TOTAL 01		20,91		20,91	20,92	21,11
02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.						
01. Salaries		6,00		6,00	6,00	6,30
05. Rewards						
06. Medical Treatment		1,00		1,00	1,00	1,00
11. Domestic travel expenses		45		45	45	45
13. Office Expenses		90		90	90	90
50. Other Charges		30		30	30	30
TOTAL 02		8,65		8,65	8,65	8,95
03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.						
01. Salaries		7,90		7,90	8,00	10,00
05. Rewards						
06. Medical Treatment		80		80	80	80
11. Domestic travel expenses		55		55	55	55
13. Office Expenses		95		95	95	95
TOTAL 03		10,20		10,20	10,30	12,30
04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin						
01. Salaries						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL 04						
TOTAL (05)		48,06		48,06	39,87	50,66
(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.						
01. Salaries		49,00		49,00	49,00	55,00
02. Wages		45		45	45	45
06. Medical Treatment		1,10		1,10	1,10	1,10
11. Domestic travel expenses		75		75	75	75
13. Office Expenses		65		65	70	85
28. Professional Services		60		60	60	60
34. Scholarships and Stipends		1,80		1,80	1,80	1,80
50. Other Charges		30		30	30	30
01 CGC at Shillong						
01. Salaries						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses						1,50
14. Rents, Rates and Taxes						
28. Professional Services						
50. Other Charges						2,50
TOTAL 01		3,00		3,00		4,00
02 CGC Cell attached to Dist. Employment Exchange, Tura						
01. Salaries						7,00
02. Wages						30
11. Domestic travel expenses						20
13. Office Expenses						1,00
28. Professional Services						30
34. Scholarships and Stipends						1,00
TOTAL 02		10,22		10,22		9,80
TOTAL (06)		67,87		67,87	54,70	74,65
(07) Establishment of Self-Employment Unit in Employment Exchange -Jowa-I--						
01. Salaries		31,00		31,00	31,00	32,00
02. Wages		45		45	45	45
06. Medical Treatment		1,60		1,60	1,60	1,60
11. Domestic travel expenses		60		60	60	60
13. Office Expenses		75		75	75	75
14. Rents, Rates and Taxes		40		40	40	40
50. Other Charges		10		10	10	10
TOTAL (07)		34,90		34,90	34,90	35,90
(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-						
01. Salaries		17,57		17,57	17,43	17,17
06. Medical Treatment		2,25		2,25	2,25	2,25
11. Domestic travel expenses		1,05		1,05	1,05	1,05
13. Office Expenses		2,70		2,70	2,70	2,70
50. Other Charges		30		30	30	30

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)		23,87		23,87	23,73	23,47
(09) Sub-Divisional Employment Exchanges-						
13. Office Expenses						
01 Nongpoh.						
01. Salaries						
02. Wages						
05. Rewards						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
50. Other Charges						
TOTAL 01						
02 Mairang.						
01. Salaries		18,00		18,00	18,00	20,00
02. Wages		40		40	40	40
06. Medical Treatment		1,60		1,60	1,60	1,60
11. Domestic travel expenses		35		35	35	35
13. Office Expenses		65		65	65	65
14. Rents, Rates and Taxes		1,10		1,10	1,10	1,10
50. Other Charges		15		15	15	15
TOTAL 02		22,25		22,25	22,25	24,25
03 Ampati.						
01. Salaries		30,00		30,00	18,00	18,00
02. Wages		85		85	85	85
06. Medical Treatment		1,25		1,25	1,25	1,25
11. Domestic travel expenses		60		60	60	60
13. Office Expenses		1,00		1,00	1,10	1,00
14. Rents, Rates and Taxes		80		80	80	80
50. Other Charges		50		50	50	50
TOTAL 03		35,00		35,00	23,10	23,00
05 Khliehriat-						
01. Salaries		18,00		18,00	18,00	25,00
02. Wages		48		48	50	48
05. Rewards						
06. Medical Treatment		1,50		1,50	1,50	1,50
11. Domestic travel expenses		50		50	50	50
13. Office Expenses		80		80	90	80
14. Rents, Rates and Taxes		80		80	90	80
50. Other Charges					10	10

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 05		22,08		22,08	22,40	29,18
06 Mawkyrwat						
01. Salaries						16,75
02. Wages						24
06. Medical Treatment						1,70
11. Domestic travel expenses						30
13. Office Expenses						1,00
14. Rents, Rates and Taxes						1,00
TOTAL 06		20,96		20,96		20,99
TOTAL (09)		1,00,29		1,00,29	67,75	97,42
(12) District Employment Exchange at Baghmara-						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
50. Other Charges						
TOTAL (12)						
(13) Emploment & Unemployment Survey						
02. Wages	80		80		2,50	
11. Domestic travel expenses	10		10		50	
13. Office Expenses	1,00		1,00		3,00	
28. Professional Services	3,40		3,40		2,00	
50. Other Charges	36		36		1,00	
TOTAL (13)	5,66		5,66		9,00	
TOTAL 101	5,66	6,97,63	5,66	6,97,63	6,35,99	7,04,44
TOTAL 02	3,74,97	7,83,71	3,74,97	7,83,71	12,17,54	7,88,49
03 TRAINING						
003 TRAINING OF CRAFTSMEN & SUPERVISORS-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Industrial Training Inst. (Introduction of New Trade)						
01. Salaries						
13. Office Expenses						
01 Jowai/Shillong/ Tura.						
01. Salaries		4,58,00		4,58,00	4,58,00	5,57,00
02. Wages		1,90		1,90	1,90	1,90
06. Medical Treatment		5,80		5,80	5,80	5,80
11. Domestic travel expenses		1,70		1,70	1,70	1,70
13. Office Expenses		3,80		3,80	3,80	3,80
14. Rents, Rates and Taxes		50		50	50	50
21. Supplies and Materials		4,10		4,10	4,10	4,10
27. Minor Works		1,70		1,70	1,70	1,75
28. Professional Services		2,05		2,05	2,10	2,05
34. Scholarships and Stipends		19,65		19,65	19,65	19,65
50. Other Charges		1,30		1,30	1,30	1,30
52. Machinery and Equipment		6,20		6,20	6,20	6,20
TOTAL 01		5,06,70		5,06,70	5,06,75	6,05,75
02 Nongstoin/Williamnagar-						
01. Salaries		56,00		56,00	56,00	62,00
02. Wages		40		40	40	40
06. Medical Treatment		1,10		1,10	1,10	1,10
11. Domestic travel expenses		60		60	60	60
13. Office Expenses		60		60	70	65
21. Supplies and Materials		70		70	80	70
28. Professional Services		60		60	60	60
34. Scholarships and Stipends		1,80		1,80	1,80	1,80
50. Other Charges		25		25	25	25
52. Machinery and Equipment		2,20		2,20	2,20	2,20
TOTAL 02		64,25		64,25	64,45	70,30
03 Nongpoh/Baghmara-						
01. Salaries		50,00		50,00	50,00	55,00
02. Wages		42		42	42	42
06. Medical Treatment		55		55	60	55
11. Domestic travel expenses		35		35	35	40
13. Office Expenses		1,15		1,15	1,15	1,15
21. Supplies and Materials		70		70	80	70
28. Professional Services		35		35	35	35
34. Scholarships and Stipends		60		60	60	80
50. Other Charges		50		50	50	50

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment		2,50		2,50	2,50	2,50
TOTAL 03		57,12		57,12	57,27	62,37
TOTAL (01)		6,28,07		6,28,07	6,28,47	7,38,42
(02) Industrial Training Inst. for Women at Shillong (Introduction of New Trade)						
01. Salaries		72,00		72,00	72,00	80,00
02. Wages		45		45	45	45
06. Medical Treatment		1,10		1,10	1,10	1,10
11. Domestic travel expenses		45		45	45	45
13. Office Expenses		1,10		1,10	1,10	1,10
21. Supplies and Materials		60		60	60	60
27. Minor Works		50		50	50	50
28. Professional Services		30		30	50	30
34. Scholarships and Stipends		2,60		2,60	2,60	2,60
52. Machinery and Equipment		90		90	90	90
TOTAL (02)		80,00		80,00	80,20	88,00
(03) Excursion for Technical Trainees of Industrial Training Institute-						
13. Office Expenses						
50. Other Charges		5,25		5,25	5,25	5,25
TOTAL (03)		5,25		5,25	5,25	5,25
(04) Advance Course (Dress Making Trades)-						
01. Salaries		12,50		12,50	12,50	12,80
06. Medical Treatment		75		75	75	75
11. Domestic travel expenses		35		35	35	35
13. Office Expenses		70		70	70	70
21. Supplies and Materials		60		60	60	60
28. Professional Services		25		25	30	25
34. Scholarships and Stipends		15		15	20	15
50. Other Charges		35		35	35	35
52. Machinery and Equipment		1,65		1,65	1,65	1,65

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)		17,30		17,30	17,40	17,60
(05) Setting of New I.T.I.						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
21. Supplies and Materials						
28. Professional Services						
34. Scholarships and Stipends						
50. Other Charges						
01 Nongstoin.						
01. Salaries		57,00		57,00	57,00	62,00
02. Wages		35		35	35	35
06. Medical Treatment		1,60		1,60	1,60	1,60
11. Domestic travel expenses		60		60	60	60
13. Office Expenses		1,20		1,20	1,20	1,20
14. Rents, Rates and Taxes		1,20		1,20	1,20	1,20
21. Supplies and Materials		85		85	85	85
28. Professional Services		60		60	60	60
34. Scholarships and Stipends		1,10		1,10	1,10	1,10
50. Other Charges		30		30	30	30
52. Machinery and Equipment		1,70		1,70	1,70	1,70
TOTAL 01		66,50		66,50	66,50	71,50
02 Williamnagar.						
01. Salaries						
02. Wages						
05. Rewards						
06. Medical Treatment						
11. Domestic travel expenses						
TOTAL 02						
03 Nongpoh.						
01. Salaries		53,00		53,00	53,00	62,00
02. Wages		25		25	25	25
06. Medical Treatment		1,20		1,20	1,20	12
11. Domestic travel expenses		55		55	90	55
13. Office Expenses		1,60		1,60	1,60	1,60
14. Rents, Rates and Taxes		2,60		2,60	2,60	2,60
21. Supplies and Materials		1,10		1,10	1,10	1,10
28. Professional Services		30		30	30	30

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
34. Scholarships and Stipends		1,30		1,30	1,30	1,30
50. Other Charges		35		35	35	35
52. Machinery and Equipment		1,70		1,70	1,70	1,70
TOTAL 03		63,95		63,95	64,30	71,87
04 Baghmara.						
01. Salaries						
02. Wages						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL 04						
05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.						
01. Salaries						1,18,64
02. Wages						72
06. Medical Treatment						2,00
11. Domestic travel expenses						20
13. Office Expenses						1,60
14. Rents, Rates and Taxes						5,00
21. Supplies and Materials						1,00
28. Professional Services						10
34. Scholarships and Stipends						2,00
52. Machinery and Equipment						60
TOTAL 05		1,52,91		1,52,91		1,31,86
TOTAL (05)		2,83,36		2,83,36	1,30,80	2,75,23
(06) Electrical Energy Supply for I.T.I, Shillong-						
11. Domestic travel expenses						
13. Office Expenses	13,20	6,80	13,20	6,80	19,00	4,00
50. Other Charges						
TOTAL (06)	13,20	6,80	13,20	6,80	19,00	4,00
(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses						
01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong-52. Machinery and Equipment TOTAL 01						
02 New ITIs at Nongstoin/Williamnagar/Nongpoh-52. Machinery and Equipment TOTAL 02		4,50		4,50		8,00
TOTAL (07)		4,50		4,50		8,00
(08) Provision of Placement Cell for Purchase of Computers for ITIs and Directorate-13. Office Expenses						
01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong and Directorate-52. Machinery and Equipment TOTAL 01						
02 New ITIs at Nongstoin/Williamnagar/Nongpoh-52. Machinery and Equipment TOTAL 02						
TOTAL (08)						
(09) Modernisation/Strengthening of ITIs (by introduction of New Trades).						
01 Existing ITIs at Shillong/Tura						
01. Salaries		54,21		54,21	51,10	50,60
11. Domestic travel expenses		1,20		1,20	1,30	1,20
13. Office Expenses		3,45		3,45	4,35	3,45
21. Supplies and Materials		3,80		3,80	4,00	3,80
28. Professional Services		85		85	1,10	85
34. Scholarships and Stipends		6,10		6,10	6,10	6,10
52. Machinery and Equipment		4,10		4,10	4,20	4,10
TOTAL 01		1,10,32		1,10,32	72,15	70,10
02 ITI (Women) at Shillong						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials						
28. Professional Services						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 02 TOTAL (09)		1,10,32		1,10,32	72,15	70,10
(10) Running of Short Term Course in Employment Oriented Programme Outside NCVT run by ITIs 01 Shillong /Tura /Jowai /Williamnagar (Plumbing /MV Driving Skill) 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 01 02 (W) Shillong (Knitting and Embroidery) 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 02 03 Nongstoin/ Nongpoh (Plumbing and Carpentry Skill) 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 03 TOTAL (10)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(11) Upgradation into Centre of Excellence ITI Shillong/Tura						
13. Office Expenses						
21. Supplies and Materials						
28. Professional Services						
34. Scholarships and Stipends						
52. Machinery and Equipment						
02 World Bank Assistance (State Share & Central Share) ITI Tura						
01. Salaries						40,00
11. Domestic travel expenses					5,00	10,00
13. Office Expenses					10,00	20,00
21. Supplies and Materials					15,00	30,00
27. Minor Works					25,00	
28. Professional Services					5,00	10,00
50. Other Charges						50,00
52. Machinery and Equipment					40,00	40,00
TOTAL 02		30,00		30,00	1,00,00	2,00,00
TOTAL (11)		30,00		30,00	1,00,00	2,00,00
(12) Financial Assistance to Private ITIs/ITCs affiliated to NCVT						
31. Grants - in - aid (Salary)						
TOTAL (12)						
(13) Hospitality,BPO,IT,ITES,Handloom & Handicraft						
13. Office Expenses						
20. Other Administrative expenses						
50. Other Charges						
TOTAL (13)						
(14) Skill Development.						
13. Office Expenses						
20. Other Administrative expenses	1,50,00		1,50,00		1,50,00	
50. Other Charges	30,00		30,00		50,00	
TOTAL (14)	1,80,00		1,80,00		2,00,00	
(15) Special Central Agency for Skill Development.						
13. Office Expenses						
TOTAL (15)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)						
01. Salaries	70,00		70,00			
13. Office Expenses	28,00		28,00			
21. Supplies and Materials	20,00		20,00			
28. Professional Services	10,00		10,00			
31. Grants - in - aid (Salary)					76,10	
34. Scholarships and Stipends	2,00		2,00			
35. Grants for creation of Capital Assets						
36. Grants-in-aid General (Non-Salary)						
52. Machinery and Equipment	70,00		70,00			
TOTAL (16)	2,00,00		2,00,00		76,10	
(17) Skill Development for Industrial Value Enhancement (State Share)						
27. Minor Works	50,00		50,00		5,00	
36. Grants-in-aid General (Non-Salary)	20,00		20,00		5,00	
TOTAL (17)	70,00		70,00		10,00	
(30) Upgradation into Centre of Excellence Shillong/Tura						
50. Other Charges						
TOTAL (30)						
(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim						
50. Other Charges						
TOTAL (31)						
TOTAL 003	4,63,20	11,65,60	4,63,20	11,65,60	13,39,37	14,06,60
800 OTHER EXPENDITURE						
(01) Construction and Maintenance of Departmental Buildings-						
13. Office Expenses						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
04 Acquisition of Land for Construction of ITI Building- 27. Minor Works TOTAL 04 TOTAL (01)						
TOTAL 800						
TOTAL 03	4,63,20	11,65,60	4,63,20	11,65,60	13,39,37	14,06,60
<u>TOTAL STATE SCHEMES</u>	16,16,92	31,80,08	16,16,92	31,80,08	37,81,17	37,86,35
<u>CENTRALLY SPONSORED SCHEMES</u>						
02 EMPLOYMENT SERVICE						
101 EMPLOYMENT SERVICES						
(01) Employment Exchange at Jowai/ Shillong & Sohra / Tura. 13. Office Expenses TOTAL (01)						
(06) Coaching-Cum-Guidancecentre for Sc/St at Tura- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (06)						
(07) Employment Exchange Mission Mode Project. 28. Professional Services 31. Grants - in - aid (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) TOTAL (07)	10,00		10,00		5,00,00	
TOTAL 101	1,00,00		1,00,00		40,00,00	
TOTAL 02	1,00,00		1,00,00		40,00,00	
03 TRAINING						
003 TRAINING OF CRAFTSMEN & SUPERVISORS- (01) Establishment of I.T.I. in North East States. 11. Domestic travel expenses 13. Office Expenses						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) 01 Setting up of I.T.I., Baghmara. 31. Grants - in - aid (Salary) 34. Scholarships and Stipends TOTAL 01						
02 Strengthening of Introduction of New Trades/Additional Units & Modernisation of Existing,Shillong. 31. Grants - in - aid (Salary) TOTAL 02						
03 Strengthening of Introduction of New Trades, Women, Shillong 31. Grants - in - aid (Salary) TOTAL 03						
04 Strengthening of Introduction of New Trades, Jowai. 31. Grants - in - aid (Salary) TOTAL 04						
05 Strengthening of Introduction of New Trades, Tura. 31. Grants - in - aid (Salary) 34. Scholarships and Stipends TOTAL 05						
07 Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Govt. of India Institutes- 31. Grants - in - aid (Salary) TOTAL 07 TOTAL (01)						
(02) Strengthening of Introduction of New Trades/Additional Units and Modernisation of Existing Trades of ITIs. 13. Office Expenses						

GRANT - 31

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) 01 Providing Technical Assistance for Training of Sponsored/ Candidates for undergoing Craftsmen in Govt. of India Institutes. 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (02)						
(03) Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Government of India Institutes. 11. Domestic travel expenses 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Strengthening of Introduction of New Trades/Additional Unit, Additional Unit Women Shillong 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Strengthening of Introduction of New Trades,Jowai 31. Grants - in - aid (Salary) TOTAL (05)						
(06) Strengthening of Introduction of New Trades,Tura 31. Grants - in - aid (Salary) TOTAL (06)						
(07) Upgradation into Centre of Excellence at ITIs Shillong/ Tura(under World Bank Scheme) 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL (07)						
(08) Skill Development Initiative						

GRANT - 31

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses					6,00,00	
31. Grants - in - aid (Salary)					5,20,00	
36. Grants-in-aid General (Non-Salary)	19,00,00		19,00,00		9,00,00	
TOTAL (08)	19,00,00		19,00,00		20,20,00	
(09) Enhancing Skill Development Infrastructure in North Eastern States & Sikkim						
31. Grants - in - aid (Salary)					20,00	
35. Grants for creation of Capital Assets	15,00,00		15,00,00		30,00	
36. Grants-in-aid General (Non-Salary)	5,00,00		5,00,00		20,00	
TOTAL (09)	20,00,00		20,00,00		70,00	
(10) Starting 2nd Shift in all existing Govt. ITI (10 ITIs:- Shillong (W) Tura/Nongstoin/Jowai/Williamnagar/Nongpoh Baghmara/Sohra/Resubelpara						
13. Office Expenses						
31. Grants - in - aid (Salary)						
35. Grants for creation of Capital Assets						
36. Grants-in-aid General (Non-Salary)						
TOTAL (10)						
(11) Skill Strengthening for Industrial Value Enhancement (State Share)						
36. Grants-in-aid General (Non-Salary)	7,00,00		7,00,00		20,00	
TOTAL (11)	7,00,00		7,00,00		20,00	
(30) Upgradation into Centre of Excellence Shillong/Tura						
50. Other Charges						
TOTAL (30)						
(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim						
50. Other Charges						
TOTAL (31)						

GRANT - 31

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 003	46,00,00		46,00,00		21,10,00	
800 OTHER EXPENDITURE						
(02) Civil Works for Baghmara (New I.T.I).						
11. Domestic travel expenses						
TOTAL (02)						
TOTAL 800						
TOTAL 03	46,00,00		46,00,00		21,10,00	
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	47,00,00		47,00,00		61,10,00	
<u>EAP</u>						
03 TRAINING						
003 TRAINING OF CRAFTSMEN & SUPERVISORS-						
(11) Upgradation Into Centre Of Excellenceiti Shillong/ Tura						
02 World Bank Assistance (State Share) Iti, Shillong/Tura/Directorate.						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials						
27. Minor Works						
28. Professional Services						
52. Machinery and Equipment						
TOTAL 02						
TOTAL (11)						
TOTAL 003						
TOTAL 03						
<u>TOTAL EAP</u>						
TOTAL 2230	63,16,92	31,80,08	63,16,92	31,80,08	98,91,17	37,86,35
GRAND TOTAL	63,16,92	31,80,08	63,16,92	31,80,08	98,91,17	37,86,35