

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	23,29,97	-	23,29,97
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2220 INFORMATION AND PUBLICITY	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
C-Economic Services						
2552 NORTH EASTERN AREAS						
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
GRAND TOTAL	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
REVENUE SECTION						
B-Social Services						
2220 INFORMATION AND PUBLICITY						
STATE SCHEMES						

GRANT - 30

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION						
003 RESEARCH AND TRAINING IN MASS COMMUNICATION-						
60 OTHERS-						
001 DIRECTION AND ADMINISTRATION-	5,50,70	6,30,40	5,50,70	6,30,40	5,56,96	7,31,97
003 RESEARCH AND TRAINING IN MASS COMMUNICATION	40	2,95	40	2,95		
101 ADVERTISING AND VISUAL PUBLICITY -	2,64,90	1,82,40	2,64,90	1,82,40	3,41,57	1,98,48
103 PRESS INFORMATION SERVICES-	10,60	3,10	10,60	3,10	16,75	
106 FIELD PUBLICITY-	1,00,00	7,50	1,00,00	7,50	1,09,54	1,10
107 SONG AND DRAMA SERVICES-	2,30	2,20	2,30	2,20	1,10	22
109 PHOTO SERVICES-	25,70	3,20	25,70	3,20	35,87	
110 PUBLICATIONS-	1,30,50	1,36,90	1,30,50	1,36,90	1,91,60	1,43,32
800 OTHER EXPENDITURE-	3,50	4,75	3,50	4,75	1,32	17
TOTAL 60	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
TOTAL STATE SCHEMES	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
TOTAL 2220	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
60 OTHERS						
101 ADVERTISING & VISUAL PUBLICITY						
106 FIELD PUBLICITY						
TOTAL 60						
TOTAL N.E.C						
TOTAL 2552						
CAPITAL SECTION						

GRANT - 30

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 80 GENERAL 800 OTHER EXPENDITURE TOTAL 80 TOTAL N.E.C TOTAL 4552						
GRAND TOTAL	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY <u>STATE SCHEMES</u> 60 OTHERS- 001 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 12. Foreign travel expenses						
	2,40,50		2,40,50		2,61,46	
	21,00		21,00		32,00	
	6,00		6,00		6,85	
	5,60		5,60		6,45	

GRANT - 30

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	11,00		11,00		1,85,00	
14. Rents, Rates and Taxes	1,00		1,00		12,10	
16. Publications	20		20			
21. Supplies and Materials						
26. Advertising and Publicity	20		20			
27. Minor Works	2,51,00		2,51,00		40,00	
50. Other Charges	1,00		1,00			
51. Motor Vehicles	1,00		1,00			
52. Machinery and Equipment	20		20			
TOTAL (01)	5,38,70		5,38,70		5,43,86	
(02) District and Sub-Divisional Information & Public Relations Offices-						
01. Salaries		3,55,50		3,55,50		6,03,60
02. Wages		2,30		2,30		52,60
06. Medical Treatment		60		60		6,65
11. Domestic travel expenses		1,40		1,40		7,45
13. Office Expenses		3,40		3,40		40,00
14. Rents, Rates and Taxes		2,60		2,60		17,85
16. Publications		60		60		
27. Minor Works		20		20		
41. Secret Service Expenditure		20		20		
50. Other Charges		40		40		
51. Motor Vehicles		60		60		
52. Machinery and Equipment		60		60		
TOTAL (02)		6,23,40		6,23,40		7,28,15
(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)						
13. Office Expenses	11,00	3,50	11,00	3,50	12,00	
14. Rents, Rates and Taxes	1,00	3,50	1,00	3,50	1,10	3,82
99. Deduct Amount transfered to State Plan						
TOTAL (03)	12,00	7,00	12,00	7,00	13,10	3,82
(04) Meghalaya Information Commission(Right to Information Act)						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
16. Publications						
21. Supplies and Materials						
52. Machinery and Equipment						

GRANT - 30

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)						
TOTAL 001	5,50,70	6,30,40	5,50,70	6,30,40	5,56,96	7,31,97
003 RESEARCH AND TRAINING IN MASS COMMUNICATION						
(01) Training of Publicity Personnel in Mass Communication-						
13. Office Expenses	20	1,50	20	1,50		
31. Grants - in - aid (Salary)	10	1,10	10	1,10		
34. Scholarships and Stipends	10	35	10	35		
TOTAL (01)	40	2,95	40	2,95		
TOTAL 003	40	2,95	40	2,95		
101 ADVERTISING AND VISUAL PUBLICITY -						
(01) Publicity through Cinematography and Exhibitions-						
01. Salaries	1,41,00	1,04,00	1,41,00	1,04,00	1,58,15	1,84,44
02. Wages	1,00	60	1,00	60	1,10	74
06. Medical Treatment	5,20	70	5,20	70	6,05	6,65
11. Domestic travel expenses	5,20	60	5,20	60	6,05	6,65
13. Office Expenses	36,00	3,50	36,00	3,50	80,00	
14. Rents, Rates and Taxes	20		20		22	
16. Publications	20	55	20	55		
21. Supplies and Materials	40,50	55	40,50	55	40,00	
27. Minor Works	35,20	80	35,20	80	50,00	
50. Other Charges	20	55	20	55		
52. Machinery and Equipment	20	55	20	55		
TOTAL (01)	2,64,90	1,82,40	2,64,90	1,82,40	3,41,57	1,98,48
TOTAL 101	2,64,90	1,82,40	2,64,90	1,82,40	3,41,57	1,98,48
103 PRESS INFORMATION SERVICES-						
(01) Utilisation of Press Services and Press Tours.						
-						

GRANT - 30

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
02. Wages	4,20		4,20		4,75	
11. Domestic travel expenses						
13. Office Expenses	4,80	2,40	4,80	2,40	10,80	
16. Publications	20	55	20	55		
26. Advertising and Publicity	20		20			
31. Grants - in - aid (Salary)	1,20	15	1,20	15	1,20	
99. Deduct Amount transfered to State Plan						
TOTAL (01)	10,60	3,10	10,60	3,10	16,75	
TOTAL 103	10,60	3,10	10,60	3,10	16,75	
106 FIELD PUBLICITY-						
(01) Rural Broadcasting and Public Address System-						
01. Salaries	15,20		15,20		16,87	
02. Wages	1,00	1,00	1,00	1,00	1,10	1,10
06. Medical Treatment	20		20		30	
11. Domestic travel expenses	10		10		11	
13. Office Expenses	10	1,45	10	1,45		
26. Advertising and Publicity	50		50			
27. Minor Works	20	65	20	65		
50. Other Charges	20	50	20	50		
52. Machinery and Equipment	20	50	20	50		
TOTAL (01)	17,70	4,10	17,70	4,10	18,38	1,10
(02) Field Publicity and Information Centres-						
01. Salaries	13,00		13,00		14,43	
06. Medical Treatment	20		20		30	
11. Domestic travel expenses	10		10		11	
13. Office Expenses	1,00	1,40	1,00	1,40		
16. Publications	20	55	20	55		
26. Advertising and Publicity	20	55	20	55		
27. Minor Works	20	55	20	55		
50. Other Charges	20	35	20	35		
TOTAL (02)	15,10	3,40	15,10	3,40	14,84	
(03) Urban Broadcasting and Public Address						
01. Salaries	40,20		40,20		35,22	
02. Wages						
13. Office Expenses	26,00		26,00		40,00	
14. Rents, Rates and Taxes	1,00		1,00		1,10	
TOTAL (03)	67,20		67,20		76,32	

GRANT - 30

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 106	1,00,00	7,50	1,00,00	7,50	1,09,54	1,10
107 SONG AND DRAMA SERVICES-						
(01) Publicity through Cultural Media-						
02. Wages	1,00	20	1,00	20	1,10	22
13. Office Expenses	1,00	1,10	1,00	1,10		
21. Supplies and Materials	10	55	10	55		
28. Professional Services	20	35	20	35		
TOTAL (01)	2,30	2,20	2,30	2,20	1,10	22
TOTAL 107	2,30	2,20	2,30	2,20	1,10	22
109 PHOTO SERVICES-						
(01) Provision for Photography Services--						
01. Salaries	18,50		18,50		20,35	
06. Medical Treatment	20		20		30	
11. Domestic travel expenses	20		20		22	
13. Office Expenses	6,10	1,55	6,10	1,55	15,00	
21. Supplies and Materials	30	55	30	55		
50. Other Charges	20	55	20	55		
52. Machinery and Equipment	20	55	20	55		
TOTAL (01)	25,70	3,20	25,70	3,20	35,87	
TOTAL 109	25,70	3,20	25,70	3,20	35,87	
110 PUBLICATIONS-						
(01) Printing and Distribution of Publicity Literatures-						
01. Salaries	28,00	72,00	28,00	72,00	31,08	1,29,92
06. Medical Treatment	20	70	20	70	30	6,75
11. Domestic travel expenses	20	60	20	60	22	6,65
13. Office Expenses	1,00	75	1,00	75		
16. Publications	70,20	55	70,20	55	1,10,00	
26. Advertising and Publicity	30,20	55	30,20	55	50,00	

GRANT - 30

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	10		10			
50. Other Charges	10	35	10	35		
51. Motor Vehicles	10	55	10	55		
TOTAL (01)	1,30,10	1,36,05	1,30,10	1,36,05	1,91,60	1,43,32
(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures						
13. Office Expenses	20	30	20	30		
26. Advertising and Publicity	20	55	20	55		
TOTAL (03)	40	85	40	85		
TOTAL 110	1,30,50	1,36,90	1,30,50	1,36,90	1,91,60	1,43,32
800 OTHER EXPENDITURE-						
(01) Expenditure on Documentary Films-						
02. Wages	1,00		1,00		1,10	
11. Domestic travel expenses						
13. Office Expenses	20	1,55	20	1,55		
21. Supplies and Materials	10	55	10	55		
50. Other Charges	10	40	10	40		
52. Machinery and Equipment	10	55	10	55		
TOTAL (01)	1,50	3,05	1,50	3,05	1,10	
(02) Expenditure on Republic Day Celebration-						
02. Wages	20	15	20	15	22	17
11. Domestic travel expenses						
13. Office Expenses	1,00		1,00			
21. Supplies and Materials	20	40	20	40		
26. Advertising and Publicity	20	55	20	55		
28. Professional Services	20	40	20	40		
50. Other Charges	20	20	20	20		
TOTAL (02)	2,00	1,70	2,00	1,70	22	17
TOTAL 800	3,50	4,75	3,50	4,75	1,32	17
TOTAL 60	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
<u>TOTAL STATE SCHEMES</u>	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
TOTAL 2220	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26
GRAND TOTAL	10,88,60	9,73,40	10,88,60	9,73,40	12,54,71	10,75,26