

GRANT - 29

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF URBAN DEVELOPMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,14,17,14	1,24,81,79	2,38,98,93
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Urban Affairs Department

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2217 URBAN DEVELOPMENT	56,45,04	21,68,39	56,45,04	21,68,39	86,17,85	27,99,29
C-Economic Services						
2552 NORTH EASTERN AREAS						
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING		10,00		10,00		10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,45,20,57	5,60,00	1,45,20,57	5,60,00	1,20,44,09	4,25,00
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS					2,70	
F-Loans and Advances						
6217 LOANS FOR URBAN DEVELOPMENT						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	2,01,65,61	27,38,39	2,01,65,61	27,38,39	2,06,64,64	32,34,29
REVENUE SECTION						
B-Social Services						
2217 URBAN DEVELOPMENT						
STATE SCHEMES						
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN						
051 CONSTRUCTION	2		2		2	
800 OTHER EXPENDITURE						
TOTAL 03	2		2		2	
04 SLUM AREAS IMPROVEMENT-						
051 CONSTRUCTION						
TOTAL 04						
05 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION	6,85,44	12,10,00	6,85,44	12,10,00	4,44,94	13,10,00
053 MAINTENANCE AND REPAIRS	2,25		2,25		6,40	
800 OTHER EXPENDITURE.						
TOTAL 05	6,87,69	12,10,00	6,87,69	12,10,00	4,51,34	13,10,00
80 GENERAL						
001 DIRECTION AND ADMINISTRATION.	8,22,80	9,28,39	8,22,80	9,28,39	9,64,89	13,40,89
003 TRAINING	1,02		1,02		1,52	
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.	30,00		30,00			
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	11,50,75	30,00	11,50,75	30,00	16,57,00	1,48,40
800 OTHER EXPENDITURE.						
TOTAL 80	20,04,57	9,58,39	20,04,57	9,58,39	26,23,41	14,89,29
TOTAL STATE SCHEMES	26,92,28	21,68,39	26,92,28	21,68,39	30,74,77	27,99,29

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES						
800 OTHER EXPENDITURE- 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN						
051 CONSTRUCTION						
800 OTHER EXPENDITURE TOTAL 03						
05 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION	9,20,19		9,20,19		5,71,08	
TOTAL 05	9,20,19		9,20,19		5,71,08	
80 GENERAL						
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	20,32,57		20,32,57		49,72,00	
TOTAL 80	20,32,57		20,32,57		49,72,00	
TOTAL CENTRALLY SPONSORED SCHEMES	29,52,76		29,52,76		55,43,08	
TOTAL 2217	56,45,04	21,68,39	56,45,04	21,68,39	86,17,85	27,99,29
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
05 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
800 OTHER EXPENDITURE TOTAL 05						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL N.E.C						
TOTAL 2552						
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING						
STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.		10,00		10,00		10,00
TOTAL 01		10,00		10,00		10,00
TOTAL STATE SCHEMES		10,00		10,00		10,00
TOTAL 4216		10,00		10,00		10,00
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT						
STATE SCHEMES						
60 OTHER URBAN DEVELOPMENT SCHEMES						
050 LAND						
051 CONSTRUCTION	20,73,33	5,60,00	20,73,33	5,60,00	7,79,17	4,25,00
800 OTHER EXPENDITURE						
TOTAL 60	20,73,33	5,60,00	20,73,33	5,60,00	7,79,17	4,25,00
TOTAL STATE SCHEMES	20,73,33	5,60,00	20,73,33	5,60,00	7,79,17	4,25,00
CENTRALLY SPONSORED SCHEMES						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION	46,47,24		46,47,24		26,56,92	
TOTAL 60	46,47,24		46,47,24		26,56,92	
TOTAL CENTRALLY SPONSORED SCHEMES	46,47,24		46,47,24		26,56,92	
CENTRAL SECTOR SCHEMES						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION	43,00,00		43,00,00		53,00,00	
TOTAL 60	43,00,00		43,00,00		53,00,00	

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL CENTRAL SECTOR SCHEMES	43,00,00		43,00,00		53,00,00	
NLCPR						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION	11,00,00		11,00,00			
TOTAL 60	11,00,00		11,00,00			
TOTAL NLCPR	11,00,00		11,00,00			
EAP						
60 OTHER URBAN DEVELOPMENT SCHEMES						
050 LAND						
051 CONSTRUCTION	24,00,00		24,00,00		33,08,00	
TOTAL 60	24,00,00		24,00,00		33,08,00	
TOTAL EAP	24,00,00		24,00,00		33,08,00	
N.E.C						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
TOTAL 60						
TOTAL N.E.C						
TOTAL 4217	1,45,20,57	5,60,00	1,45,20,57	5,60,00	1,20,44,09	4,25,00
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
N.E.C						
01 URBAN INFRASTRUCTURE						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
051 CONSTRUCTION					2,70	
TOTAL 01					2,70	
TOTAL N.E.C					2,70	
TOTAL 4552					2,70	
F-Loans and Advances						
6217 LOANS FOR URBAN DEVELOPMENT						
STATE SCHEMES						
60 Other Urban Development Schemes						
191 LOAN TO LOCAL BODIES CORPORATION ETC						
800 OTHER LOANS						
TOTAL 60						
TOTAL STATE SCHEMES						
TOTAL 6217						
GRAND TOTAL	2,01,65,61	27,38,39	2,01,65,61	27,38,39	2,06,64,64	32,34,29
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2217 URBAN DEVELOPMENT						
STATE SCHEMES						
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN						
051 CONSTRUCTION						
(01) Integrated Development of Small and Medium Town.						
27. Minor Works	2		2		2	
01 IDSMT Shillong						
27. Minor Works						
TOTAL 01						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	2		2		2	
TOTAL 051	2		2		2	
800 OTHER EXPENDITURE						
(02) Urban Statistics for Human Resource & Assessment (USHA)						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)						
TOTAL (02)						
TOTAL 800						
TOTAL 03	2		2		2	
04 SLUM AREAS IMPROVEMENT -						
051 CONSTRUCTION						
(01) Slum improvement clearance schemes in Congested Town Areas.						
03 EIUS at Shillong and Nongstoin						
27. Minor Works						
TOTAL 03						
04 EIUS Jowai.						
27. Minor Works						
TOTAL 04						
08 EIUS Tura, Williamnagar, Baghmara.						
27. Minor Works						
TOTAL 08						
TOTAL (01)						
(02) Central assistance of N.S.D.P.						
31. Grants - in - aid (Salary)						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)						
TOTAL 051						
TOTAL 04						
05 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
(03) Infrastructure Development.						
27. Minor Works	2		2		2	
03 Construction of parking lot at old Civil Hospital.						
27. Minor Works						
TOTAL 03						
04 Infrastructure Development Schemes at Nongstoin.						
27. Minor Works						
TOTAL 04						
05 Infrastructure Development Schemes at Nongpoh.						
27. Minor Works						
TOTAL 05						
08 Other I.D Scheme at Shillong.						
27. Minor Works						
TOTAL 08						
09 IDUA at Shillong/Nongstoin/Nongpoh/Cherrapunjee.						
27. Minor Works						
TOTAL 09						
10 Infrastructure Development Scheme at Jowai.						
27. Minor Works						
TOTAL 10						
11 IDUA at Jowai.						
27. Minor Works						
TOTAL 11						
12 Infrastructure Development Scheme at Tura.						
27. Minor Works						
TOTAL 12						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13 Infrastructure Development Scheme at Williamnagar. 27. Minor Works TOTAL 13						
14 Infrastructure Development Scheme at Baghmara. 27. Minor Works TOTAL 14						
15 IDUA Tura,Williamnagar,Baghmara. 27. Minor Works TOTAL 15						
16 ACA for Land Acquisition for Flyover at Shillong 50. Other Charges TOTAL 16 TOTAL (03)	2		2		2	
(04) Special Urban Work Programme.(Including Chief Minister's Special Urban Development Fund). 50. Other Charges TOTAL (04)	4,40,00 4,40,00	12,10,00	4,40,00 4,40,00	12,10,00	4,40,00 4,40,00	13,10,00 13,10,00
(05) Swarana Jayanti Shahari Rozgar Yojana. 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (05)						
(08) Jawaharlal Nehru National Urban Renewal Mission. 27. Minor Works 01 Urban Infrastructure & Governace. 27. Minor Works TOTAL 01						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)						
(09) Urban Infrastructure Development Schemes for Small & Medium Town. 27. Minor Works TOTAL (09)						
(11) Non Lapsable Central Pool of Resources. 01 Reconstruction of the Sein Jaintia Hall, Shillong. 50. Other Charges TOTAL 01 TOTAL (11)						
(12) Rajiv Awas Yojana. 98. Add Amount tranfered from Centrally Sponsored Schemes 99. Deduct Amount transfered to State Plan TOTAL (12)						
(13) Central Assistance for Centrally Sponsored Schemes. 36. Grants-in-aid General (Non-Salary) TOTAL (13)						
(15) National Urban Livelihood Mission (NULM) 36. Grants-in-aid General (Non-Salary) TOTAL (15)	38,77 38,77		38,77 38,77		4,92 4,92	
(19) Swachh Bharat Mission - Central Assistance for Centrally Sponsored Schemes Inclusive of State Share 01 Public Awareness of IEC Activities 36. Grants-in-aid General (Non-Salary) TOTAL 01 02 Capacity Building and A & OE 36. Grants-in-aid General (Non-Salary) TOTAL 02 TOTAL (19)	14,56 14,56 2,11 2,11 16,67		14,56 14,56 2,11 2,11 16,67			

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(20) Atal Mission of Rejuvenation and Urban Transformation (AMRUT) Centrally Sponsored Schemes inclusive of State Share.						
01 Administrative and Office Expenses (A&OE)						
50. Other Charges	98,40		98,40			
TOTAL 01	98,40		98,40			
02 Capacity Building and Reform Support						
50. Other Charges	77,90		77,90			
TOTAL 02	77,90		77,90			
TOTAL (20)	1,76,30		1,76,30			
(21) Housing for all (Urban Mission) Centrally Sponsored Schemes inclusive of State Share.						
01 Capacity Building and Other Administrative Activities						
50. Other Charges	13,68		13,68			
TOTAL 01	13,68		13,68			
TOTAL (21)	13,68		13,68			
TOTAL 051	6,85,44	12,10,00	6,85,44	12,10,00	4,44,94	13,10,00
053 MAINTENANCE AND REPAIRS						
(01) Maintenance Of Departmental Non-Residential Buildings						
27. Minor Works	1,10		1,10		3,20	
TOTAL (01)	1,10		1,10		3,20	
(02) Maintenance Of Departmental Residential Buildings.						
27. Minor Works	1,15		1,15		3,20	
TOTAL (02)	1,15		1,15		3,20	
TOTAL 053	2,25		2,25		6,40	

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.						
(01) Preparation of Base Map for Shillong,Jowai, Tura,Williamnagar and Nongstoin-						
13. Office Expenses						
28. Professional Services						
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (01)						
(02) Preparation of Master Plan for Shillong,Jowai, Tura,Williamnagar and Nongstoin-						
01. Salaries						
13. Office Expenses						
TOTAL (02)						
(04) Aquisition of Land-						
50. Other Charges						
TOTAL (04)						
(06) Information System Including Remote Sensing & Geographical Information System.						
28. Professional Services						
50. Other Charges						
TOTAL (06)						
TOTAL 800						
TOTAL 05	6,87,69	12,10,00	6,87,69	12,10,00	4,51,34	13,10,00
80 GENERAL						
001 DIRECTION AND ADMINISTRATION.						
(01) Headquarter Organisation-						
01. Salaries	4,65,53		4,65,53		5,86,36	
02. Wages	4,00		4,00		5,00	
06. Medical Treatment	13,50		13,50		15,00	
11. Domestic travel expenses	5,70		5,70		6,50	
13. Office Expenses	18,10		18,10		23,00	
14. Rents, Rates and Taxes					2,00	
26. Advertising and Publicity	1,80		1,80		80	
28. Professional Services						
50. Other Charges	80		80		1,30	
51. Motor Vehicles						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	5,09,43		5,09,43		6,39,96	
(02) District Offices						
01. Salaries		6,84,00		6,84,00		11,95,96
02. Wages		7,50		7,50		9,28
06. Medical Treatment		15,00		15,00		47,50
11. Domestic travel expenses		9,00		9,00		20,43
13. Office Expenses		7,45		7,45		36,12
14. Rents, Rates and Taxes		4,50		4,50		9,20
28. Professional Services						
50. Other Charges		81		81		1,80
TOTAL (02)		9,15,79		9,15,79		13,20,29
(03) Municipal Administration -						
01. Salaries	50,00		50,00		40,48	
02. Wages						
06. Medical Treatment	3,00		3,00		3,50	
11. Domestic travel expenses	70		70		80	
13. Office Expenses	60		60		80	
14. Rents, Rates and Taxes					10	
26. Advertising and Publicity						
28. Professional Services						
50. Other Charges	10		10		10	
TOTAL (03)	54,40		54,40		45,78	
(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
13. Office Expenses	2,00	8,80	2,00	8,80	2,00	13,20
14. Rents, Rates and Taxes		3,80		3,80		7,40
TOTAL (04)	2,00	12,60	2,00	12,60	2,00	20,60
(05) Assistance to Meghalaya Urban Development Authority.						
31. Grants - in - aid (Salary)	38,00		38,00		50,00	

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)	38,00		38,00		50,00	
(06) Assistance to Meghalaya Urban Development Agency. 31. Grants - in - aid (Salary) TOTAL (06)	17,00 17,00		17,00 17,00		20,00 20,00	
(07) Asistance to Town Committees etc. for Special Purposes. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	1,10 1,10		1,10 1,10		5,00 5,00	
(08) Expenditure of Chairman/Co-Chairman/ Vice Chairman/Deputy Chairman & their Staff. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (08)	1,60 4,20 3,20 4,80 1,05 10,00 24,85		1,60 4,20 3,20 4,80 1,05 10,00 24,85		1,60 4,20 3,20 4,80 1,05 10,00 24,85	
(09) Preparation of Base Map & Master Plan form Shillong/ Jowai/Tura etc. 28. Professional Services TOTAL (09)	51 51		51 51		80 80	
(10) Preparation Master Plan for Shillong/Jowai/Tura etc. 28. Professional Services TOTAL (10)	51 51		51 51		50 50	
(11) Consultancy Charges for preparation of Detailed Project Report 50. Other Charges TOTAL (11)	1,75,00 1,75,00		1,75,00 1,75,00		1,76,00 1,76,00	
(12) Survey/Registration of Street Vendors 50. Other Charges 53. Major Works TOTAL (12)						
(13) Capacity Building, IEC & Other Administrative Activities						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (13)						
TOTAL 001	8,22,80	9,28,39	8,22,80	9,28,39	9,64,89	13,40,89
003 TRAINING						
(01) Training personel in Town and Regional Planning						
11. Domestic travel expenses	51		51		76	
28. Professional Services						
34. Scholarships and Stipends						
50. Other Charges	51		51		76	
TOTAL (01)	1,02		1,02		1,52	
TOTAL 003	1,02		1,02		1,52	
191 ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC.						
(02) Assistance to Municipal Board Shillong / Tura for general purposes						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Assistance to Municipal Board for special purposes.						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(08) Assistance to Local Bodies, Corporation, MUDA etc..						
31. Grants - in - aid (Salary)						
35. Grants for creation of Capital Assets	30,00		30,00			
03 Jowai Municipal.						
35. Grants for creation of Capital Assets						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 03						
04 Tura Municipal Board.						
35. Grants for creation of Capital Assets						
TOTAL 04						
05 Williamnagar Municipal Board.						
35. Grants for creation of Capital Assets						
TOTAL 05						
06 Baghmara Municipal Board.						
35. Grants for creation of Capital Assets						
TOTAL 06						
07 Resubelpara Municipal Board.						
35. Grants for creation of Capital Assets						
TOTAL 07						
TOTAL (08)	30,00		30,00			
(09) Expenditure of Chairman/Co-Chairman/Vice-Chairman/ Deputy Chairman & their Office Staff.						
02. Wages						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
20. Other Administrative expenses						
50. Other Charges						
TOTAL (09)						
(10) Upgradation of the Standard of Administration awarded by the Twelfth/Thirteen Finance Commission.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (10)						
TOTAL 191	30,00		30,00			
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.						
(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for General Purposes.						
31. Grants - in - aid (Salary)	4,00,00		4,00,00		4,60,00	
TOTAL (01)	4,00,00		4,00,00		4,60,00	

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for Special Purposes. 36. Grants-in-aid General (Non-Salary) TOTAL (02)	10,50 10,50		10,50 10,50		30,00 30,00	
(03) Upgradation of the Standard of Administration awarded by the Twelfth/Thirteen Finance Commission. 01 General Basic Grant for Shillong/Jowai/Tura etc. 36. Grants-in-aid General (Non-Salary) TOTAL 01	3,59,50 3,59,50		3,59,50 3,59,50		4,82,50 4,82,50	
02 Special Areas Basic Grant for Shillong/Jowai.Tura etc. 36. Grants-in-aid General (Non-Salary) TOTAL 02						
03 General Performance Grant for Shillong/Jowai/Tura etc. 36. Grants-in-aid General (Non-Salary) TOTAL 03	3,59,50 3,59,50		3,59,50 3,59,50		4,82,50 4,82,50	
04 Special Areas Performance Grant for Shillong/Jowai/Tura etc. 36. Grants-in-aid General (Non-Salary) TOTAL 04 TOTAL (03)	7,19,00		7,19,00		9,65,00	
(04) Assistance to Local Bodies,Corporation, MUDA etc. 01 Shillong Municipal Board. 35. Grants for creation of Capital Assets TOTAL 01		5,00		5,00		1,27,57 1,27,57
02 Jowai Municipal Board. 35. Grants for creation of Capital Assets						5,83

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 02		5,00		5,00		5,83
03 Tura Municipal Board.						
35. Grants for creation of Capital Assets						5,00
TOTAL 03		5,00		5,00		5,00
04 Williamnagar Municipal Board.						
35. Grants for creation of Capital Assets						5,00
TOTAL 04		5,00		5,00		5,00
05 Baghamara Municipal Board.						
35. Grants for creation of Capital Assets						5,00
TOTAL 05		5,00		5,00		5,00
06 Resubelpara Municipal Board.						
35. Grants for creation of Capital Assets						5,00
TOTAL 06		5,00		5,00		5,00
TOTAL (04)		30,00		30,00		1,48,40
(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes Inclusive of State Share						
01 Administrative & Office Expenses						
36. Grants-in-aid General (Non-Salary)	21,25		21,25		2,02,00	
TOTAL 01	21,25		21,25		2,02,00	
TOTAL (07)	21,25		21,25		2,02,00	
TOTAL 192	11,50,75	30,00	11,50,75	30,00	16,57,00	1,48,40
800 OTHER EXPENDITURE.						
(01) Construction and Maintenance of Departmental Non-Residential buildings						
27. Minor Works						
TOTAL (01)						
(02) Construction and Maintenance of Departmental Residential Building.						
27. Minor Works						
TOTAL (02)						
(03) Upgradation of the Standard of Administration awarded by the Twelfth /Thirteen Finance Commission.						
31. Grants - in - aid (Salary)						
TOTAL (03)						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 800						
TOTAL 80	20,04,57	9,58,39	20,04,57	9,58,39	26,23,41	14,89,29
<u>TOTAL STATE SCHEMES</u>	26,92,28	21,68,39	26,92,28	21,68,39	30,74,77	27,99,29
<u>CENTRALLY SPONSORED SCHEMES</u>						
800 OTHER EXPENDITURE-						
(01) Urban Statistics for Human Resource and Assessment (USHA) 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 800						
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWN						
800 OTHER EXPENDITURE						
(01) Liberation and Rehabilitation of Scavenger. 13. Office Expenses TOTAL (01)						
(02) Urban Statistics for Human Resource & Assessment(USHA) 13. Office Expenses TOTAL (02)						
TOTAL 800						
TOTAL 03						
05 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
(01) Swarana Jayanti Shahari Rozgar Yojana 50. Other Charges						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
99. Deduct Amount transfered to State Plan TOTAL (01)						
(02) Rajiv Awas Yojana 27. Minor Works 31. Grants - in - aid (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) 98. Add Amount transfered from Centrally Sponsored Schemes 99. Deduct Amount transfered to State Plan TOTAL (02)						
(15) National Urban Livelihood Mission (NULM) 36. Grants-in-aid General (Non-Salary) TOTAL (15)	4,70,23 4,70,23		4,70,23 4,70,23		1,21,08 1,21,08	
(19) Swachh Bharat Mission - Central Assistance for Centrally Sponsored Schemes Inclusive of State Share 01 Public Awareness of IEC Activities 36. Grants-in-aid General (Non-Salary) TOTAL 01 02 Capacity Building and A & OE 36. Grants-in-aid General (Non-Salary) TOTAL 02 TOTAL (19)	1,31,01 1,31,01 19,00 19,00 1,50,01		1,31,01 1,31,01 19,00 19,00 1,50,01		50,00 50,00 50,00 50,00 1,00,00	
(20) Atal Mission of Rejuvenation and Urban Transformation (AMRUT) Centrally Sponsored Schemes inclusive of State Share. 01 Administrative and Office Expenses (A&OE) 50. Other Charges TOTAL 01 02 Capacity and Reform Support 50. Other Charges TOTAL 02 TOTAL (20)	98,40 98,40 77,90 77,90 1,76,30		98,40 98,40 77,90 77,90 1,76,30		1,50,00 1,50,00 50,00 50,00 2,00,00	

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(21) Housing for all (Urban Mission) Centrally Sponsored Schemes inclusive of State Share.						
01 Capacity Building and other Administrative Activities						
50. Other Charges	1,23,65		1,23,65		1,50,00	
TOTAL 01	1,23,65		1,23,65		1,50,00	
TOTAL (21)	1,23,65		1,23,65		1,50,00	
TOTAL 051	9,20,19		9,20,19		5,71,08	
TOTAL 05	9,20,19		9,20,19		5,71,08	
80 GENERAL						
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.						
(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes Inclusive of State Share						
01 Administrative and Office Expenses1						
36. Grants-in-aid General (Non-Salary)	20,32,57		20,32,57		49,72,00	
TOTAL 01	20,32,57		20,32,57		49,72,00	
TOTAL (07)	20,32,57		20,32,57		49,72,00	
TOTAL 192	20,32,57		20,32,57		49,72,00	
TOTAL 80	20,32,57		20,32,57		49,72,00	
TOTAL CENTRALLY SPONSORED SCHEMES	29,52,76		29,52,76		55,43,08	
TOTAL 2217	56,45,04	21,68,39	56,45,04	21,68,39	86,17,85	27,99,29
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
(01) Upgradation of Standard of Administration recommended by the Seventh Finance Commission						
53. Major Works						
TOTAL (01)						
(02) Construction of Departmental Residential Building-						
26. Advertising and Publicity						
53. Major Works						
01 Construction of Office/Staff Quarter at Tura & Baghmara						
53. Major Works						
TOTAL 01						
02 Construction of Office/Staff Quarter at Nongpoh						
53. Major Works						
TOTAL 02						
03 Construction of District Urban Planner's Residence at Tura.						
53. Major Works						
TOTAL 03						
04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.						
53. Major Works						10,00
TOTAL 04		10,00		10,00		10,00
TOTAL (02)		10,00		10,00		10,00
(04) Construction of Departmental Non Residential Bldg at Shillong/Jowai/Tura etc						
53. Major Works						
TOTAL (04)						
TOTAL 700		10,00		10,00		10,00
TOTAL 01		10,00		10,00		10,00
<u>TOTAL STATE SCHEMES</u>		10,00		10,00		10,00
TOTAL 4216		10,00		10,00		10,00

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES 050 LAND (01) Satellite Township of Shillong under State Plan. 53. Major Works TOTAL (01) TOTAL 050						
051 CONSTRUCTION (01) Construction of departmental Non-Residential Build 53. Major Works 01 Construction of Office Building at Baghmara. 53. Major Works TOTAL 01 02 Construction of Office Building at Nongpoh. 53. Major Works TOTAL 02 03 Construction of Departmental Non-Residential Building at Nongpoh and Shillong etc. 53. Major Works TOTAL 03 TOTAL (01)						
		10,00		10,00		16,00
		10,00		10,00		16,00
(02) Urban Infrastructure & Governance (JNNURM)						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL (02)						
(03) Construction of Flyover in Shillong 53. Major Works TOTAL (03)						
(04) Urban Infrastructure Development Schemes for Small & Medium Towns.(JNNURM). 53. Major Works TOTAL (04)						
(06) Lumpsum Fund for Development of North Eastern States. 01 Improvement of Roads within Sohra (Central Share). 53. Major Works TOTAL 01 02 Improvement of Road including MBT of Paham Syiem Nongpoh (Central Share). 53. Major Works TOTAL 02 03 Improvement of Mairang Town Road (Central Share) 53. Major Works TOTAL 03 TOTAL (06)						
(07) Infrastructure Development for City Transport at Shillong. 53. Major Works TOTAL (07)	75,00 75,00		75,00 75,00		30,00 30,00	
(08) Addl. Central Resources for Development of Infrastructure in New Shillong Township. 01 Road Network. 53. Major Works TOTAL 01 02 Power Network. 53. Major Works TOTAL 02 TOTAL (08)						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(09) Basic Services For Urban Poor (JNNURM). 53. Major Works TOTAL (09)						
(10) Integrated Housing & Slum Development Programme(JNNURM) 53. Major Works TOTAL (10)						
(11) Slum Improvement Clearance Schemes in Congested Town Areas. 01 EIUS at Shillong/Nongstoin etc. 53. Major Works TOTAL 01		51,33		51,33		32,00 32,00
02 EIUS at Jowai/ Khliehriat etc 53. Major Works TOTAL 02		19,35		19,35		12,00 12,00
03 EIUS at Tura/Williamnagar/Baghmara etc. 53. Major Works TOTAL 03 TOTAL (11)		39,32 1,10,00		39,32 1,10,00		20,00 20,00 64,00
(12) Infrastructure Development. 01 IDUA at Shillong/Nongstoin/Nongpoh/Mawkyrwat etc 53. Major Works TOTAL 01		2,45,00		2,45,00		1,91,00 1,91,00
02 IDUA at Jowai. 53. Major Works TOTAL 02		60,00		60,00		35,00 35,00

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
03 IDUA at Tura/Williamnagar/Baghamara/Resubelpara/ Ampati etc 53. Major Works TOTAL 03 TOTAL (12)		1,35,00 4,40,00		1,35,00 4,40,00		10,00 10,00 2,36,00
(13) Special Plan Assistance,Special Central Assistance etc. 53. Major Works TOTAL (13)						
(14) State Urban Infracture Development Initiative. 53. Major Works 01 Improvement of basic amenities in Urban Areas 53. Major Works TOTAL 01 02 Shillong City Square 53. Major Works TOTAL 02 03 Clean and Green Programme 53. Major Works TOTAL 03 TOTAL (14)	1,50,00 1,50,00 1,50,00		1,50,00 1,50,00 1,50,00		1,35,00 1,35,00 1,35,00	
(15) Construction of a Multi Purpose Utility centre at the Old Khasi Jaintia National School Premises at Mawkhar under Special Central Assistance(SCA). 53. Major Works TOTAL (15)						
(16) Schemes of Garbage Disposal under Special Central Assistance (SCA). 53. Major Works TOTAL (16)						
(17) Special Plan Assistance(SPA) 01 Road Project for New Shillong Township. 53. Major Works	1,02,70		1,02,70		4,87,79	

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	1,02,70		1,02,70		4,87,79	
TOTAL (17)	1,02,70		1,02,70		4,87,79	
(18) Special Central Assistance(SCA)						
01 State Urban Infrastructure Development Initiative.						
53. Major Works						
TOTAL 01						
TOTAL (18)						
(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share						
01 Individual & Community Toilets						
53. Major Works	18,77		18,77		15,00	
TOTAL 01	18,77		18,77		15,00	
02 Solid Waste Management						
53. Major Works	33,11		33,11		4,50	
TOTAL 02	33,11		33,11		4,50	
TOTAL (19)	51,88		51,88		19,50	
(20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share						
53. Major Works						
01 Water Supply System.						
53. Major Works						
TOTAL 01						
02 Sewerage System & Treatment Plants						
53. Major Works	1,46,31		1,46,31		34,22	
TOTAL 02	1,46,31		1,46,31		34,22	

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
03 Septage Management.						
53. Major Works	22,22		22,22		15,00	
TOTAL 03	22,22		22,22		15,00	
04 Construction of Storm Water Drains.						
53. Major Works						
TOTAL 04						
05 Urban Transport.						
53. Major Works						
TOTAL 05						
06 Development of Green Spaces and Parks.						
53. Major Works	22,22		22,22		20,00	
TOTAL 06	22,22		22,22		20,00	
TOTAL (20)	1,90,75		1,90,75		69,22	
(21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share						
53. Major Works						
01 In Situ Redevelopment.						
53. Major Works						
TOTAL 01						
02 Affordable Housing Through Credit Linked Subsidy.						
53. Major Works						
TOTAL 02						
03 Affordable Housing in Partnership.						
53. Major Works						
TOTAL 03						
04 Subsidy for Beneficiary-Led Individual House Construction.						
53. Major Works					37,36	
TOTAL 04					37,36	
TOTAL (21)					37,36	
(23) Loan(RIDF/FIS etc.)						
53. Major Works	15,03,00		15,03,00			
TOTAL (23)	15,03,00		15,03,00			
(24) Upgradation of Infrastructure of vending Zones						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL (24)						
(25) Special Central Assistance to Tribal Sub Scheme-Renovation and Upgradation of hawkers market at Golf link, Shillong 53. Major Works TOTAL (25)						1,09,00 1,09,00
(26) NEC Share 53. Major Works TOTAL (26)					30 30	
TOTAL 051	20,73,33	5,60,00	20,73,33	5,60,00	7,79,17	4,25,00
800 OTHER EXPENDITURE						
(01) Development of Satellite Township for Shillong 01 Satellite Township of Shillong under State Plan 53. Major Works TOTAL 01						
02 Under Loan From HUDCO. 53. Major Works TOTAL 02						
03 Under Loan From L.I.C. 53. Major Works TOTAL 03						
04 Onetime ACA Support for Development of New Shillong Township 53. Major Works TOTAL 04						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
05 ADB assisted Urban Development Project under EAP 53. Major Works TOTAL 05 TOTAL (01)						
(02) New Township. 53. Major Works TOTAL (02)						
(03) Provision for Land Acquisition 01 Acquisition of land at Barapani Area etc. 53. Major Works TOTAL 01 TOTAL (03)						
(05) Infrastructure Development for City Transport at Shillong. 53. Major Works TOTAL (05)						
TOTAL 800						
TOTAL 60	20,73,33	5,60,00	20,73,33	5,60,00	7,79,17	4,25,00
<u>TOTAL STATE SCHEMES</u>	20,73,33	5,60,00	20,73,33	5,60,00	7,79,17	4,25,00
<u>CENTRALLY SPONSORED SCHEMES</u>						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
(01) Lumpsum Fund for Development of North Eastern States.						
01 Improvement of Roads within Sohra (Central Share) 53. Major Works TOTAL 01						
02 Improvement of Road including MBT of Paham Syiem,Nongpoh. (Central Share). 53. Major Works TOTAL 02						
03 Improvement of Mairang Town Road (Central Share) 53. Major Works						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 03						
04 Construction of missing RCC Bridge to connect Gandrak Dare in Tura including approaches and protection wall.(Central Share). 53. Major Works TOTAL 04						
05 Construction for Inter State Bus Terminal at Tura, Meghalaya (Central Share). 53. Major Works TOTAL 05						
06 Construction including Metallic & Black Topping of Road from Shamshanghat to Reservegittim in Tura Town(Central Share). 53. Major Works TOTAL 06						
07 Re-Development of Parking Lot at Akhongre,Meghalaya (Central Share) 53. Major Works TOTAL 07						
08 Shopping Infrastructure for Migrating Rural Vendors Cum Parking Infrastructure at Najing Bazar,Tura. 53. Major Works TOTAL 08						
09 Redevelopment of Polo Market for Rehabilitation of Hawkers and Road Side Vendors at Shillong. 53. Major Works TOTAL 09						
10 Construction of Parking Cum Commercial Facility near Inter Disatrick Bus Terminus at Akhongre,Tura. 53. Major Works TOTAL 10						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)						
(04) Swachh Bharat Mission (Central Share).						
53. Major Works						
TOTAL (04)						
(19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share						
01 Individual and Community Toilet						
53. Major Works	1,68,99		1,68,99		3,20,00	
TOTAL 01	1,68,99		1,68,99		3,20,00	
02 Solid Waste Management						
53. Major Works	2,98,00		2,98,00		60,50	
TOTAL 02	2,98,00		2,98,00		60,50	
TOTAL (19)	4,66,99		4,66,99		3,80,50	
(20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share						
02 Sewerage System and Treatment Plants						
53. Major Works	14,30,90		14,30,90		11,90,78	
TOTAL 02	14,30,90		14,30,90		11,90,78	
03 Septage Mangement						
53. Major Works	2,00,00		2,00,00		1,35,00	
TOTAL 03	2,00,00		2,00,00		1,35,00	
06 Development of Green Space and Parks						
53. Major Works	2,00,00		2,00,00		1,80,00	
TOTAL 06	2,00,00		2,00,00		1,80,00	
TOTAL (20)	18,30,90		18,30,90		15,05,78	
(21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share						
04 Subsidy for beneficiaries - Led Individual House Construction						
53. Major Works	23,49,35		23,49,35		7,70,64	
TOTAL 04	23,49,35		23,49,35		7,70,64	
TOTAL (21)	23,49,35		23,49,35		7,70,64	
TOTAL 051	46,47,24		46,47,24		26,56,92	

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 60	46,47,24		46,47,24		26,56,92	
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	46,47,24		46,47,24		26,56,92	
<u>CENTRAL SECTOR SCHEMES</u>						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
(01) Lumpsum Fund for Development of North Eastern States						
01 Improvement of Roads within Sohra (Central Share)						
53. Major Works	27,15		27,15			
TOTAL 01	27,15		27,15			
02 Improvement of Road including MBT of Paham Syiem, Nongpoh. (Central Share).						
53. Major Works	34,11		34,11		25,59	
TOTAL 02	34,11		34,11		25,59	
03 Improvement of Mairang Town Road (Central Share)						
53. Major Works	18,33		18,33		18,33	
TOTAL 03	18,33		18,33		18,33	
04 Construction of missing RCC Bridge to connect Gandrak Dare in Tura including approaches and protection wall. (Central Share).						
53. Major Works	56,03		56,03			
TOTAL 04	56,03		56,03			
05 Construction for Inter State Bus Terminal at Tura, Meghalaya (Central Share).						
53. Major Works	3,91,48		3,91,48		3,91,48	
TOTAL 05	3,91,48		3,91,48		3,91,48	
06 Construction including Metallic & Black Topping of Road from Shamshanghat to Reservegittim in Tura Town (Central Share).						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works	2,69,17		2,69,17		2,69,17	
TOTAL 06	2,69,17		2,69,17		2,69,17	
07 Re-Development of Parking Lot at Akhongre,Meghalaya (Central Share)						
53. Major Works	1,44,44		1,44,44			
TOTAL 07	1,44,44		1,44,44			
08 Shopping Infrastructure for Migrating Rural Vendors Cum Parking Infrastructure at Najing Bazar,Tura.						
53. Major Works	12,45,74		12,45,74		13,66,52	
TOTAL 08	12,45,74		12,45,74		13,66,52	
09 Re- Development of Polo Market for Rehabilitation of Hawkers and Road Side Vendors at Shillong.						
53. Major Works	14,18,88		14,18,88		10,70,60	
TOTAL 09	14,18,88		14,18,88		10,70,60	
10 Construction of Parking Cum Commercial Facility near Inter Disatrick Bus Terminus at Akhonggre,Tura.						
53. Major Works	6,94,67		6,94,67		21,58,31	
TOTAL 10	6,94,67		6,94,67		21,58,31	
TOTAL (01)	43,00,00		43,00,00		53,00,00	
TOTAL 051	43,00,00		43,00,00		53,00,00	
TOTAL 60	43,00,00		43,00,00		53,00,00	
<u>TOTAL CENTRAL SECTOR SCHEMES</u>	43,00,00		43,00,00		53,00,00	
<u>NLCPR</u>						
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
(22) Non Lapsable Central Pool Of Resources						
53. Major Works	11,00,00		11,00,00			
TOTAL (22)	11,00,00		11,00,00			
TOTAL 051	11,00,00		11,00,00			
TOTAL 60	11,00,00		11,00,00			
<u>TOTAL NLCPR</u>	11,00,00		11,00,00			
<u>EAP</u>						
60 OTHER URBAN DEVELOPMENT SCHEMES						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
050 LAND						
(05) Externally Aided Project Under Jica.						
53. Major Works						
TOTAL (05)						
TOTAL 050						
051 CONSTRUCTION						
(02) Externally Aided Project Under Jica(Central Share)						
53. Major Works						
TOTAL (02)						
(03) ADB Assisted Urban Development Project Under Eap (Central Share)						
53. Major Works						
99. Deduct Amount transfered to State Plan						
TOTAL (03)						
(05) ADB Assisted Urban Development Project Under Eap.						
53. Major Works	24,00,00		24,00,00		33,08,00	
TOTAL (05)	24,00,00		24,00,00		33,08,00	
TOTAL 051	24,00,00		24,00,00		33,08,00	
TOTAL 60	24,00,00		24,00,00		33,08,00	
TOTAL EAP	24,00,00		24,00,00		33,08,00	
TOTAL 4217	1,45,20,57	5,60,00	1,45,20,57	5,60,00	1,20,44,09	4,25,00
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
<u>N.E.C</u>						

GRANT - 29

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 URBAN INFRASTRUCTURE						
051 CONSTRUCTION						
(04) Solar Street Lighting for Shillong						
53. Major Works					2,70	
TOTAL (04)					2,70	
TOTAL 051					2,70	
TOTAL 01					2,70	
<u>TOTAL N.E.C</u>					2,70	
TOTAL 4552					2,70	
F-Loans and Advances						
6217 LOANS FOR URBAN DEVELOPMENT						
<u>STATE SCHEMES</u>						
60 Other Urban Development Schemes						
191 LOAN TO LOCAL BODIES CORPORATION ETC						
(01) Loan to Municipal & Town Committee, etc.						
53. Major Works						
TOTAL (01)						
TOTAL 191						
800 OTHER LOANS						
(01) Loan from HUDCO for Development of New Shillong Township.						
53. Major Works						
TOTAL (01)						
(02) Loan from LIC for Development of New Shillong Township.						
53. Major Works						
TOTAL (02)						
TOTAL 800						
TOTAL 60						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 6217						

GRANT - 29

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	2,01,65,61	27,38,39	2,01,65,61	27,38,39	2,06,64,64	32,34,29