

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	14,75,81	4,00,00	18,75,81
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Housing

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
B-Social Services						
2216 HOUSING	8,99,50	6,45,50	8,99,50	6,45,50	7,36,77	7,39,04
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING	4,00,00		4,00,00		4,00,00	
F-Loans and Advances						
6216 LOANS FOR HOUSING						
GRAND TOTAL	12,99,50	6,45,50	12,99,50	6,45,50	11,36,77	7,39,04
REVENUE SECTION						
B-Social Services						
2216 HOUSING						
STATE SCHEMES						
03 RURAL HOUSING.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--	5,50,00		5,50,00		3,50,00	
800 OTHER EXPENDITURE--						
TOTAL 03	5,50,00		5,50,00		3,50,00	
07 OTHER HOUSING.						
053 MAINTENANCE AND REPAIRS						
TOTAL 07						
80 GENERAL.--						
001 DIRECTION AND ADMINISTRATION---	3,25,35	6,45,50	3,25,35	6,45,50	3,44,77	7,39,04
003 TRAINING.--	4,00		4,00		9,00	
103 ASSISTANCE TO HOUSING BOARD.--	20,15		20,15		33,00	
800 OTHER EXPENDITURE-						
TOTAL 80	3,49,50	6,45,50	3,49,50	6,45,50	3,86,77	7,39,04
TOTAL STATE SCHEMES	8,99,50	6,45,50	8,99,50	6,45,50	7,36,77	7,39,04
CENTRALLY SPONSORED SCHEMES						
03 RURAL HOUSING.						
800 OTHER EXPENDITURE--						
TOTAL 03						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 2216	8,99,50	6,45,50	8,99,50	6,45,50	7,36,77	7,39,04
CAPITAL SECTION						
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING						
STATE SCHEMES						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
TOTAL 01						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
80 GENERAL-						
800 OTHER EXPENDITURE-	4,00,00		4,00,00		4,00,00	
TOTAL 80	4,00,00		4,00,00		4,00,00	
TOTAL STATE SCHEMES	4,00,00		4,00,00		4,00,00	
TOTAL 4216	4,00,00		4,00,00		4,00,00	
F-Loans and Advances						
6216 LOANS FOR HOUSING						
STATE SCHEMES						
80 GENERAL.-						
800 OTHER LOANS.-						
TOTAL 80						
TOTAL STATE SCHEMES						
TOTAL 6216						
GRAND TOTAL	12,99,50	6,45,50	12,99,50	6,45,50	11,36,77	7,39,04
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
B-Social Services						
2216 HOUSING						
STATE SCHEMES						
03 RURAL HOUSING.						
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Grant-in-aid of Construction Materials.- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)						
(02) Slum Improvement / Clearance Scheme in congested town areas 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (02)						
(03) Land Acquisition and Development -- 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)						
(04) Rural Housing Schemes-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)						
(05) Affordable Housing Scheme 27. Minor Works 50. Other Charges TOTAL (05)	5,50,00		5,50,00		3,50,00	
TOTAL 102	5,50,00		5,50,00		3,50,00	
800 OTHER EXPENDITURE--						
(01) Slum improvement clearance in congested town areas-- 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (01)						
(02) Land Acquisition and Development.-- 27. Minor Works						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (02)						
(03) Subsidised Industries Housing Scheme.-- 13. Office Expenses TOTAL (03)						
(04) Rural Housing Scheme-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (04)						
TOTAL 800						
TOTAL 03	5,50,00		5,50,00		3,50,00	
07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS						
(05) Rental Housing Schemes 27. Minor Works TOTAL (05)						
TOTAL 053						
TOTAL 07						
80 GENERAL.-- 001 DIRECTION AND ADMINISTRATION---						
(01) Headquarter Establishment-- 01. Salaries 02. Wages	2,21,40 4,00		2,21,40 4,00		2,32,47 8,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	8,00		8,00		11,00	
11. Domestic travel expenses	2,50		2,50		6,00	
13. Office Expenses	4,50		4,50		8,00	
16. Publications						
26. Advertising and Publicity	1,50		1,50		1,80	
27. Minor Works	45,00		45,00		32,00	
28. Professional Services						
31. Grants - in - aid (Salary)						
50. Other Charges	1,50		1,50		1,80	
TOTAL (01)	2,88,40		2,88,40		3,01,07	
(02) District Offices--						
01. Salaries		5,26,31		5,26,31		5,52,61
02. Wages		19,31		19,31		22,00
06. Medical Treatment		20,16		20,16		20,03
11. Domestic travel expenses		11,00		11,00		28,70
13. Office Expenses		20,00		20,00		35,50
14. Rents, Rates and Taxes						
16. Publications						
26. Advertising and Publicity		2,40		2,40		7,00
27. Minor Works		39,95		39,95		62,00
50. Other Charges		4,50		4,50		6,80
TOTAL (02)		6,43,63		6,43,63		7,34,64
(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)						
13. Office Expenses	45	65	45	65	70	60
14. Rents, Rates and Taxes		1,22		1,22		3,80
TOTAL (03)	45	1,87	45	1,87	70	4,40
(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.						
02. Wages	4,00		4,00		4,50	
06. Medical Treatment	3,00		3,00		4,00	
11. Domestic travel expenses	3,00		3,00		4,00	
13. Office Expenses	4,00		4,00		4,50	
20. Other Administrative expenses	18,00		18,00		21,00	
50. Other Charges	4,50		4,50		5,00	
TOTAL (04)	36,50		36,50		43,00	
TOTAL 001	3,25,35	6,45,50	3,25,35	6,45,50	3,44,77	7,39,04
003 TRAINING.--						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Training.						
13. Office Expenses	4,00		4,00		9,00	
27. Minor Works						
31. Grants - in - aid (Salary)						
TOTAL (01)	4,00		4,00		9,00	
TOTAL 003	4,00		4,00		9,00	
103 ASSISTANCE TO HOUSING BOARD.--						
(01) Assistance to Meghalaya State Housing Board.						
13. Office Expenses						
31. Grants - in - aid (Salary)	20,15		20,15		33,00	
TOTAL (01)	20,15		20,15		33,00	
(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(04) Assistance to Meghalaya State Housing Board						
31. Grants - in - aid (Salary)						
TOTAL (04)						
(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity						
01. Salaries						
TOTAL (05)						
TOTAL 103	20,15		20,15		33,00	
800 OTHER EXPENDITURE-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy. 27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02)						
(03) Department Residential and Non Residential Building. 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (03)						
(04) Rental Housing Scheme. 13. Office Expenses 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Payment of Decretal Amount(Charged) 50. Other Charges TOTAL (05)						
(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board. 55. Loans and Advances TOTAL (06)						
TOTAL 800						
TOTAL 80	3,49,50	6,45,50	3,49,50	6,45,50	3,86,77	7,39,04
<u>TOTAL STATE SCHEMES</u>	8,99,50	6,45,50	8,99,50	6,45,50	7,36,77	7,39,04
<u>CENTRALLY SPONSORED SCHEMES</u>						
03 RURAL HOUSING.						
800 OTHER EXPENDITURE--						
(01) Slum Improvement/Clearance Scheme 27. Minor Works TOTAL (01)						
TOTAL 800						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 03						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 2216	8,99,50	6,45,50	8,99,50	6,45,50	7,36,77	7,39,04
CAPITAL SECTION						
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING						
<u>STATE SCHEMES</u>						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
(58) Departmental Residential and Non Residential Building 53. Major Works TOTAL (58)						
TOTAL 700						
TOTAL 01						
80 GENERAL-						
800 OTHER EXPENDITURE-						
(09) Rental Housing Scheme. 13. Office Expenses 50. Other Charges 53. Major Works 60. Other Capital Expenditures TOTAL (09)	2,00,00 2,00,00		2,00,00 2,00,00		2,00,00 2,00,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(58) Departmental Residential and Non-Residential Building. 01. Salaries 13. Office Expenses 53. Major Works TOTAL (58)						
	1,50,00		1,50,00		1,50,00	
	1,50,00		1,50,00		1,50,00	
(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme). 13. Office Expenses 53. Major Works TOTAL (63)						
	50,00		50,00		50,00	
	50,00		50,00		50,00	
TOTAL 800	4,00,00		4,00,00		4,00,00	
TOTAL 80	4,00,00		4,00,00		4,00,00	
<u>TOTAL STATE SCHEMES</u>	4,00,00		4,00,00		4,00,00	
TOTAL 4216	4,00,00		4,00,00		4,00,00	
F-Loans and Advances 6216 LOANS FOR HOUSING						
<u>STATE SCHEMES</u>						
80 GENERAL.-						
800 OTHER LOANS.-						
(01) Low income group Housing Scheme 54. Investments TOTAL (01)						
(02) Middle income group Housing Scheme 54. Investments 55. Loans and Advances TOTAL (02)						
(03) Village Housing Project Scheme 54. Investments TOTAL (03)						
(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) Financial from Lic Loan. 54. Investments						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)						
(05) Loans under E.W.S. Housing Schemes 54. Investments TOTAL (05)						
(08) Provision on Developed Plots on Hire Purchase (Land Acquisition and Development- 54. Investments TOTAL (08)						
TOTAL 800						
TOTAL 80						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 6216						
GRAND TOTAL	12,99,50	6,45,50	12,99,50	6,45,50	11,36,77	7,39,04