

## GRANT - 25

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF STATE LOTTERIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,47,05	-	1,47,05
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2075 MISCELLANEOUS GENERAL SERVICES	1,35,08		1,35,08		1,47,05	
GRAND TOTAL	1,35,08		1,35,08		1,47,05	
REVENUE SECTION						
A-General Services						
2075 MISCELLANEOUS GENERAL SERVICES						
STATE SCHEMES						
103 STATE LOTTERIES-	1,35,08		1,35,08		1,47,05	
TOTAL STATE SCHEMES	1,35,08		1,35,08		1,47,05	
TOTAL 2075	1,35,08		1,35,08		1,47,05	
GRAND TOTAL	1,35,08		1,35,08		1,47,05	
<u>For Details of Foregoing See Below</u>						

## GRANT - 25

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2075 MISCELLANEOUS GENERAL SERVICES						
<u>STATE SCHEMES</u>						
103 STATE LOTTERRIES-						
(01) Expenditure for State Lotterries-						
01. Salaries	1,20,88		1,20,88		1,26,35	
02. Wages						
06. Medical Treatment	2,00		2,00		2,00	
11. Domestic travel expenses	1,00		1,00		1,00	
13. Office Expenses	3,00		3,00		2,00	
14. Rents, Rates and Taxes						
26. Advertising and Publicity	2,00		2,00		5,00	
28. Professional Services	3,00		3,00		3,00	
50. Other Charges	20		20		20	
51. Motor Vehicles	3,00		3,00		7,50	
TOTAL (01)	1,35,08		1,35,08		1,47,05	
(02) Printing and Sale of Lotterries Ticket-						
16. Publications						
TOTAL (02)						
TOTAL 103	1,35,08		1,35,08		1,47,05	
<u>TOTAL STATE SCHEMES</u>	1,35,08		1,35,08		1,47,05	
TOTAL 2075	1,35,08		1,35,08		1,47,05	
GRAND TOTAL	1,35,08		1,35,08		1,47,05	