

GRANT - 24

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	8,54,72,00	-	8,54,72,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Pension Cell)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2071 PENSIONS AND OTHER RETIREMENT BENEFITS	7,84,12,00		7,84,12,00		8,54,69,00	
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE	3,00		3,00		3,00	
GRAND TOTAL	7,84,15,00		7,84,15,00		8,54,72,00	
REVENUE SECTION						
A-General Services						
2071 PENSIONS AND OTHER RETIREMENT BENEFITS STATE SCHEMES						
101 SUPERANNUATION AND OTHER RETIREMENT ALLOWANCES 01 CIVIL						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
101 SUPERANNUATION AND RETIREMENT ALLOWANCES	4,70,00,00		4,70,00,00		5,06,19,00	
102 COMMUTED VALUE OF PENSIONS	55,00,00		55,00,00		55,00,00	
104 GRATUITIES	43,00,00		43,00,00		73,00,00	
105 FAMILY PENSIONS	53,62,00		53,62,00		58,00,00	
106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.						
111 PENSION TO LEGISLATORS						
115 LEAVE ENCASHMENT BENEFITS	70,00,00		70,00,00		70,00,00	
117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	42,00,00		42,00,00		42,00,00	
200 OTHER PENSIONS	50,00,00		50,00,00		50,00,00	
800 OTHER EXPENDITURE	50,00		50,00		50,00	
TOTAL 01	7,84,12,00		7,84,12,00		8,54,69,00	
TOTAL STATE SCHEMES	7,84,12,00		7,84,12,00		8,54,69,00	
TOTAL 2071	7,84,12,00		7,84,12,00		8,54,69,00	
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE						
STATE SCHEMES						
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
200 OTHER PROGRAMMES-	3,00		3,00		3,00	
TOTAL 60	3,00		3,00		3,00	
TOTAL STATE SCHEMES	3,00		3,00		3,00	
TOTAL 2235	3,00		3,00		3,00	
GRAND TOTAL	7,84,15,00		7,84,15,00		8,54,72,00	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
A-General Services						
2071 PENSIONS AND OTHER RETIREMENT BENEFITS						
STATE SCHEMES						
01 CIVIL						
101 SUPERANNUATION AND RETIREMENT ALLOWANCES						
(01) Superannuation and Retirement Allowances						
00. -						
04. Pensionary Charges	4,60,00,00		4,60,00,00		4,96,19,00	
06. Medical Treatment	10,00,00		10,00,00		10,00,00	
TOTAL (01)	4,70,00,00		4,70,00,00		5,06,19,00	
TOTAL 101	4,70,00,00		4,70,00,00		5,06,19,00	
102 COMMUTED VALUE OF PENSIONS						
(01) Commuted Value of Pensions						
03. Overtime Allowance						
04. Pensionary Charges	55,00,00		55,00,00		55,00,00	
TOTAL (01)	55,00,00		55,00,00		55,00,00	
TOTAL 102	55,00,00		55,00,00		55,00,00	
104 GRATUITIES						
(01) Ordinary Gratuities-						
04. Pensionary Charges	30,00,00		30,00,00		30,00,00	
TOTAL (01)	30,00,00		30,00,00		30,00,00	
(02) Death Gratuities						
04. Pensionary Charges					30,00,00	
TOTAL (02)					30,00,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Retiring Gratuities-						
04. Pensionary Charges	13,00,00		13,00,00		13,00,00	
TOTAL (03)	13,00,00		13,00,00		13,00,00	
TOTAL 104	43,00,00		43,00,00		73,00,00	
105 FAMILY PENSIONS						
(01) Family Pension for State Government Employees-						
04. Pensionary Charges	45,62,00		45,62,00		50,00,00	
06. Medical Treatment	8,00,00		8,00,00		8,00,00	
TOTAL (01)	53,62,00		53,62,00		58,00,00	
TOTAL 105	53,62,00		53,62,00		58,00,00	
106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.						
(01) Payment of Gratuity to the Judges of High Court of Meghalaya						
04. Pensionary Charges						
06. Medical Treatment						
TOTAL (01)						
(02) Payment of Pension						
04. Pensionary Charges						
06. Medical Treatment						
TOTAL (02)						
(03) Payment of Commuted Value of Pension						
04. Pensionary Charges						
06. Medical Treatment						
TOTAL (03)						
TOTAL 106						
111 PENSION TO LEGISLATORS						
(02) Member to State Legislators						
04. Pensionary Charges						
TOTAL (02)						
TOTAL 111						
115 LEAVE ENCASHMENT BENEFITS						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Leave Encashment						
04. Pensionary Charges	70,00,00		70,00,00		70,00,00	
TOTAL (01)	70,00,00		70,00,00		70,00,00	
TOTAL 115	70,00,00		70,00,00		70,00,00	
117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME						
(01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I						
04. Pensionary Charges	42,00,00		42,00,00		42,00,00	
TOTAL (01)	42,00,00		42,00,00		42,00,00	
TOTAL 117	42,00,00		42,00,00		42,00,00	
200 OTHER PENSIONS						
(01) Pension to Legislators-						
04. Pensionary Charges	50,00,00		50,00,00		50,00,00	
TOTAL (01)	50,00,00		50,00,00		50,00,00	
TOTAL 200	50,00,00		50,00,00		50,00,00	
800 OTHER EXPENDITURE						
(01) Other Expenditure						
04. Pensionary Charges	50,00		50,00		50,00	
TOTAL (01)	50,00		50,00		50,00	
TOTAL 800	50,00		50,00		50,00	
TOTAL 01	7,84,12,00		7,84,12,00		8,54,69,00	
<u>TOTAL STATE SCHEMES</u>	7,84,12,00		7,84,12,00		8,54,69,00	
TOTAL 2071	7,84,12,00		7,84,12,00		8,54,69,00	
B-Social Services						
2235 SOCIAL SECURITY AND WELFARE						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>						
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
200 OTHER PROGRAMMES-						
(18) Grant To Meghalaya Pensioners' Welfare Fund						
00. -						
50. Other Charges	3,00		3,00		3,00	
TOTAL (18)	3,00		3,00		3,00	
TOTAL 200	3,00		3,00		3,00	
TOTAL 60	3,00		3,00		3,00	
<u>TOTAL STATE SCHEMES</u>	3,00		3,00		3,00	
TOTAL 2235	3,00		3,00		3,00	
<b>GRAND TOTAL</b>	<b>7,84,15,00</b>		<b>7,84,15,00</b>		<b>8,54,72,00</b>	