

GRANT - 23

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,90,80	-	2,90,80
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Personal Administrative Reforms (A)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES,ETC., B-Social Services 2251 SECRETARIAT - SOCIAL SERVICES GRAND TOTAL						
	2,66,00		2,66,00		2,90,80	
	2,66,00		2,66,00		2,90,80	
REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES  105 SPECIAL COMMISSION OF ENQUIRY  800 OTHER EXPENDITURE						

GRANT - 23

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES						
TOTAL 2070						
B-Social Services						
2251 SECRETARIAT - SOCIAL SERVICES						
STATE SCHEMES						
090 SECRETARIAT	2,66,00		2,66,00		2,90,80	
TOTAL STATE SCHEMES	2,66,00		2,66,00		2,90,80	
TOTAL 2251	2,66,00		2,66,00		2,90,80	
GRAND TOTAL	2,66,00		2,66,00		2,90,80	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,						
STATE SCHEMES						
105 SPECIAL COMMISSION OF ENQUIRY						
(05) Establishment of Meghalaya State Lokayukta						
50. Other Charges						
TOTAL (05)						
TOTAL 105						
800 OTHER EXPENDITURE						
(01) Deportation of Foreigners:-						
01. Salaries						
11. Domestic travel expenses						
50. Other Charges						
TOTAL (01)						
(02) Miscellaneous Gifts and Presents-						
50. Other Charges						
TOTAL (02)						

## GRANT - 23

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(13) Expenditure on Administrative/Management of the Secretariat Hill Complex. 13. Office Expenses TOTAL (13)						
(17) Expenditure on Safe & Legal Migration for Overseas Employment. 50. Other Charges TOTAL (17)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 2070						
B-Social Services 2251 SECRETARIAT - SOCIAL SERVICES						
<u>STATE SCHEMES</u>						
090 SECRETARIAT						
(12) Meghalaya Information Commission (Right To Information Act). 01. Salaries	1,70,00		1,70,00		2,00,00	
02. Wages	8,00		8,00		8,50	
06. Medical Treatment	5,00		5,00		5,00	
11. Domestic travel expenses	7,00		7,00		7,00	
13. Office Expenses	8,00		8,00		8,50	
16. Publications	6,00		6,00		6,50	
21. Supplies and Materials	5,00		5,00		5,00	
26. Advertising and Publicity	5,00		5,00		2,00	
28. Professional Services	2,00		2,00		3,30	
50. Other Charges	5,00		5,00		5,00	
51. Motor Vehicles	30,00		30,00		30,00	
52. Machinery and Equipment	10,00		10,00		10,00	

GRANT - 23

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (12)	2,61,00		2,61,00		2,90,80	
(13) Strengthening Capacity Building And Awareness Generation For The Effectiveness Implementation Of R.T.I Act.						
13. Office Expenses						
26. Advertising and Publicity	5,00		5,00			
TOTAL (13)	5,00		5,00			
TOTAL 090	2,66,00		2,66,00		2,90,80	
<u>TOTAL STATE SCHEMES</u>	2,66,00		2,66,00		2,90,80	
TOTAL 2251	2,66,00		2,66,00		2,90,80	
GRAND TOTAL	2,66,00		2,66,00		2,90,80	