

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF THE EDUCATION DEPARTMENT

|         | REVENUE<br>(Thousand) | CAPITAL<br>(Thousand) | TOTAL<br>(Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted   | 25,52,36,96           | 10,51,30              | 25,62,88,26         |
| Charged | -                     | -                     | -                   |

II-The Heads under which this grant will be accounted for by the

Education And Human Resources

| Head of Expenditure                             | Budget Estimates 2018-19 |                                    | Revised Estimates 2018-19 |                                    | Budget Estimates 2019-20 |                                    |
|---|--------------------------|------------------------------------|---------------------------|------------------------------------|--------------------------|------------------------------------|
|   | General                  | Sixth<br>Schedule Part<br>II Areas | General                   | Sixth<br>Schedule Part<br>II Areas | General                  | Sixth<br>Schedule Part<br>II Areas |
| 1   | 2                        | 3                                  | 4                         | 5                                  | 6                        | 7                                  |
|   | (Thousand)               | (Thousand)                         | (Thousand)                | (Thousand)                         | (Thousand)               | (Thousand)                         |
| REVENUE SECTION                                 |                          |                                    |                           |                                    |                          |                                    |
| A-General Services                              |                          |                                    |                           |                                    |                          |                                    |
| 2075 MISCELLANEOUS GENERAL SERVICES             |                          |                                    |                           |                                    |                          |                                    |
| B-Social Services                               |                          |                                    |                           |                                    |                          |                                    |
| 2202 GENERAL EDUCATION                          | 10,19,51,39              | 10,32,59,08                        | 10,19,51,39               | 10,32,59,08                        | 11,91,12,15              | 12,90,42,47                        |
| 2203 TECHNICAL EDUCATION                        | 62,90,00                 |                                    | 62,90,00                  |                                    | 62,91,69                 |                                    |
| 2204 SPORT AND YOUTH SERVICES                   | 2,47,23                  | 3,04,46                            | 2,47,23                   | 3,04,46                            | 3,45,24                  | 3,18,81                            |
| C-Economic Services                             |                          |                                    |                           |                                    |                          |                                    |
| 2552 NORTH EASTERN AREAS                        | 6,14,00                  |                                    | 6,14,00                   |                                    | 1,26,60                  |                                    |
| CAPITAL SECTION                                 |                          |                                    |                           |                                    |                          |                                    |
| B-Capital Account of Social Services            |                          |                                    |                           |                                    |                          |                                    |
| 4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE |                          |                                    |                           |                                    | 8,41,30                  |                                    |
| C-Capital Account of Economic Services          |                          |                                    |                           |                                    |                          |                                    |

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| 1   | 2           | 3           | 4           | 5           | 6           | 7           |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS                          | 5,22,00     |             | 5,22,00     |             | 2,10,00     |             |
| F-Loans and Advances  |             |             |             |             |             |             |
| 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE                   |             |             |             |             |             |             |
| GRAND TOTAL   | 10,96,24,62 | 10,35,63,54 | 10,96,24,62 | 10,35,63,54 | 12,69,26,98 | 12,93,61,28 |
| REVENUE SECTION   |             |             |             |             |             |             |
| A-General Services  |             |             |             |             |             |             |
| 2075 MISCELLANEOUS GENERAL SERVICES                                 |             |             |             |             |             |             |
| STATE SCHEMES   |             |             |             |             |             |             |
| 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- |             |             |             |             |             |             |
| TOTAL STATE SCHEMES   |             |             |             |             |             |             |
| TOTAL 2075  |             |             |             |             |             |             |
| B-Social Services   |             |             |             |             |             |             |
| 2202 GENERAL EDUCATION  |             |             |             |             |             |             |
| STATE SCHEMES   |             |             |             |             |             |             |
| 01 ELEMENTARY EDUCATION -   |             |             |             |             |             |             |
| 001 DIRECTION AND ADMINISTRATION                                    | 3,43,00     |             | 3,43,00     |             | 3,65,20     |             |
| 053 MAINTENANCE OF BUILDINGS  |             |             |             |             |             |             |
| 101 GOVERNMENT PRIMARY SCHOOL                                       | 53,19,20    | 2,66,23,13  | 53,19,20    | 2,66,23,13  | 59,46,60    | 2,83,95,44  |
| 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--                  | 1,05,75,79  | 2,88,98,72  | 1,05,75,79  | 2,88,98,72  | 1,33,50,28  | 3,66,67,40  |
| 103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -              |             | 20,30       |             | 20,30       |             | 21,10       |
| 104 INSPECTION-   |             | 13,42,40    |             | 13,42,40    |             | 16,92,85    |
| 105 NON-FORMAL EDUCATION.   |             |             |             |             |             |             |
| 106 TEACHERS AND OTHER SERVICES                                     |             |             |             |             | 12,50       |             |
| 107 TEACHERS TRAINING-  |             |             |             |             |             |             |

## GRANT - 21

| Head of Expenditure                                       | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 109 SCHOLARSHIP/ INCENTIVES-                              | 11,00                    |                              | 11,00                     |                              | 12,00                    |                              |
| 110 EXAMINATION   |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE-                                    | 92,00                    |                              | 92,00                     |                              | 20                       |                              |
| TOTAL 01  | 1,63,40,99               | 5,68,84,55                   | 1,63,40,99                | 5,68,84,55                   | 1,96,86,78               | 6,67,76,79                   |
| 02 SECONDARY EDUCATION                                    |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION.                         | 4,86,83                  | 4,80                         | 4,86,83                   | 4,80                         | 5,17,53                  | 60                           |
| 053 MAINTENANCE OF BUILDING                               | 3,20                     |                              | 3,20                      |                              | 3,20                     |                              |
| 101 INSPECTION-   |                          | 20,28,22                     |                           | 20,28,22                     |                          | 19,12,15                     |
| 104 TEACHERS AND OTHERS SERVICES                          |                          |                              |                           |                              | 72,30                    |                              |
| 105 TEACHERS TRAINING-                                    | 2,13,00                  |                              | 2,13,00                   |                              | 2,13,00                  |                              |
| 106 TEXT BOOK--   | 12,22                    | 6,20                         | 12,22                     | 6,20                         |                          |                              |
| 107 SCHOLARSHIPS  | 20,55                    | 16,45                        | 20,55                     | 16,45                        | 2,01,25                  | 17,40                        |
| 109 GOVERNMENT SECONDARY SCHOOLS-                         | 1,50,00                  | 1,04,12,13                   | 1,50,00                   | 1,04,12,13                   | 50,00                    | 1,13,31,75                   |
| 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-       | 1,14,12,82               | 2,00,94,56                   | 1,14,12,82                | 2,00,94,56                   | 1,36,88,04               | 2,32,08,45                   |
| 191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION -- |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE ---                                 | 36,92,20                 | 36,30                        | 36,92,20                  | 36,30                        | 1,86,58,00               | 15,00                        |
| TOTAL 02  | 1,59,90,82               | 3,25,98,66                   | 1,59,90,82                | 3,25,98,66                   | 3,34,03,32               | 3,64,85,35                   |
| 03 UNIVERSITY AND HIGHER EDUCATION -                      |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION--                        | 5,64,52                  | 3,68                         | 5,64,52                   | 3,68                         | 6,37,77                  | 4,05                         |

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| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 102 ASSISTANCE TO UNIVERSITIES                            | 33         |            | 33         |            | 37         |            |
| 103 GOVERNMENT COLLEGES AND INSTITUTES-                   | 2,45,00    | 52,40,94   | 2,45,00    | 52,40,94   | 1,03,00    | 81,08,78   |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- | 1,14,54,70 | 27,66,25   | 1,14,54,70 | 27,66,25   | 1,41,14,96 | 53,50,15   |
| 105 FACULTY DEVELOPMENT PROGRAMME--                       |            |            |            |            |            |            |
| 107 SCHOLARSHIP-  | 6,22,92    |            | 6,22,92    |            | 9,75,34    |            |
| 112 INSTITUTES OF HIGHER LEARNING--                       |            |            |            |            |            |            |
| 800 OTHER EXPENDITURE--                                   | 3,13,90    | 1,61       | 3,13,90    | 1,61       | 3,56,70    |            |
| TOTAL 03  | 1,32,01,37 | 80,12,48   | 1,32,01,37 | 80,12,48   | 1,61,88,14 | 1,34,62,98 |
| 04 ADULT EDUCATION --                                     |            |            |            |            |            |            |
| 001 DIRECTION AND ADMINISTRATION--                        | 84,60      |            | 84,60      |            | 88,00      |            |
| 103 RURAL FUNCTIONAL LITERACY PROGRAMMR-                  | 2,50       |            | 2,50       |            | 2,50       |            |
| 200 OTHER ADULT EDUCATION PROGRAMME.                      | 2,50       | 6,79,20    | 2,50       | 6,79,20    | 2,50       | 8,11,64    |
| 800 OTHER EXPENDITURE--                                   |            |            |            |            | 5,00       |            |
| TOTAL 04  | 89,60      | 6,79,20    | 89,60      | 6,79,20    | 98,00      | 8,11,64    |
| 05 LANGUAGE DEVELOPMENT -                                 |            |            |            |            |            |            |
| 001 DIRECTION AND ADMINISTRATION                          |            |            |            |            |            |            |
| 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--  | 1,50       |            | 1,50       |            | 1,50       |            |
| 103 SANSKRIT EDUCATION -                                  | 2,50       |            | 2,50       |            | 2,50       |            |
| 800 OTHER EXPENDITURE                                     |            |            |            |            |            |            |
| TOTAL 05  | 4,00       |            | 4,00       |            | 4,00       |            |
| 80 GENERAL-   |            |            |            |            |            |            |
| 001 DIRECTION AND ADMINISTRATION-                         | 2,86       |            | 2,86       |            | 4,00       |            |

## GRANT - 21

| Head of Expenditure                                 | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 003 TRAINING  | 62,10,64                 | 17,41,45                     | 62,10,64                  | 17,41,45                     | 22,13,41                 | 20,15,71                     |
| 004 RESEARCH  |                          |                              |                           |                              |                          |                              |
| 107 SCHOLARSHIP                                     |                          |                              |                           |                              |                          |                              |
| 108 EXAMINATION                                     |                          |                              |                           |                              | 15,11,50                 |                              |
| 800 OTHER EXPENDITURE--                             | 11,08,10                 |                              | 11,08,10                  |                              |                          |                              |
| TOTAL 80  | 73,21,60                 | 17,41,45                     | 73,21,60                  | 17,41,45                     | 37,28,91                 | 20,15,71                     |
| TOTAL STATE SCHEMES                                 | 5,29,48,38               | 9,99,16,34                   | 5,29,48,38                | 9,99,16,34                   | 7,31,09,15               | 11,95,52,47                  |
| CENTRALLY SPONSORED SCHEMES                         |                          |                              |                           |                              |                          |                              |
| 01 ELEMENTARY EDUCATION -                           |                          |                              |                           |                              |                          |                              |
| 101 GOVERNMENT PRIMARY SCHOOL                       |                          |                              |                           |                              |                          |                              |
| 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--  | 2,74,94,01               | 28,89,74                     | 2,74,94,01                | 28,89,74                     | 2,78,00,00               | 70,00,00                     |
| 104 INSPECTION-                                     |                          |                              |                           |                              |                          |                              |
| TOTAL 01  | 2,74,94,01               | 28,89,74                     | 2,74,94,01                | 28,89,74                     | 2,78,00,00               | 70,00,00                     |
| 02 SECONDARY EDUCATION                              |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION.                   |                          |                              |                           |                              |                          |                              |
| 107 SCHOLARSHIPS                                    | 5,00,00                  |                              | 5,00,00                   |                              | 6,00,00                  |                              |
| 109 GOVERNMENT SECONDARY SCHOOLS-                   | 40,00                    |                              | 40,00                     |                              | 50,00                    |                              |
| 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE ---                           | 31,50,00                 |                              | 31,50,00                  |                              |                          |                              |
|   |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 02  | 36,90,00   |            | 36,90,00   |            | 6,50,00    |            |
| 03 UNIVERSITY AND HIGHER EDUCATION -                      |            |            |            |            |            |            |
| 103 GOVERNMENT COLLEGES AND INSTITUTES-                   |            |            |            |            |            |            |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- |            |            |            |            |            |            |
| 107 SCHOLARSHIP-  | 70,00,00   |            | 70,00,00   |            | 45,50,00   |            |
| 800 OTHER EXPENDITURE--                                   | 25,74,00   |            | 25,74,00   |            | 28,00,00   |            |
| TOTAL 03  | 95,74,00   |            | 95,74,00   |            | 73,50,00   |            |
| 04 ADULT EDUCATION --                                     |            |            |            |            |            |            |
| 200 OTHER ADULT EDUCATION PROGRAMME.                      |            |            |            |            | 1,00,00    |            |
| TOTAL 04  |            |            |            |            | 1,00,00    |            |
| 05 LANGUAGE DEVELOPMENT -                                 |            |            |            |            |            |            |
| 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--  |            |            |            |            |            |            |
| 103 SANSKRIT EDUCATION -                                  |            |            |            |            |            |            |
| TOTAL 05  |            |            |            |            |            |            |
| 80 GENERAL-   |            |            |            |            |            |            |
| 001 DIRECTION AND ADMINISTRATION-                         |            |            |            |            |            |            |
| 003 TRAINING  |            |            |            |            | 41,00,00   |            |
| 107 SCHOLARSHIP   |            |            |            |            |            |            |
| TOTAL 80  |            |            |            |            | 41,00,00   |            |
| TOTAL CENTRALLY SPONSORED SCHEMES                         | 4,07,58,01 | 28,89,74   | 4,07,58,01 | 28,89,74   | 4,00,00,00 | 70,00,00   |
| CENTRAL SECTOR SCHEMES                                    |            |            |            |            |            |            |
| 03 UNIVERSITY AND HIGHER EDUCATION -                      |            |            |            |            |            |            |
| 102 ASSISTANCE TO UNIVERSITIES                            |            |            |            |            |            |            |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 107 SCHOLARSHIP-TOTAL 03   | 60,00,00                 |                              | 60,00,00                  |                              | 60,00,00                 |                              |
| 05 LANGUAGE DEVELOPMENT-103 SANSKRIT EDUCATION - TOTAL 05                            | 60,00,00                 |                              | 60,00,00                  |                              | 60,00,00                 |                              |
| 80 GENERAL-001 DIRECTION AND ADMINISTRATION-TOTAL 80                                 |                          |                              |                           |                              |                          |                              |
| TOTAL CENTRAL SECTOR SCHEMES NLCPR   | 60,00,00                 |                              | 60,00,00                  |                              | 60,00,00                 |                              |
| 02 SECONDARY EDUCATION   |                          |                              |                           |                              |                          |                              |
| 109 GOVERNMENT SECONDARY SCHOOLS-110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- |                          |                              |                           |                              | 3,00                     | 1,35,00                      |
| 800 OTHER EXPENDITURE --- TOTAL 02   |                          | 1,73,00                      |                           | 1,73,00                      |                          |                              |
| 03 UNIVERSITY AND HIGHER EDUCATION -   |                          | 1,73,00                      |                           | 1,73,00                      | 3,00                     | 1,35,00                      |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-                            |                          |                              |                           |                              |                          | 23,55,00                     |
| 800 OTHER EXPENDITURE-- TOTAL 03   | 22,45,00                 | 2,80,00                      | 22,45,00                  | 2,80,00                      |                          |                              |
| 80 GENERAL-  | 22,45,00                 | 2,80,00                      | 22,45,00                  | 2,80,00                      |                          | 23,55,00                     |
|  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2           | 3           | 4           | 5           | 6           | 7           |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  |
| 800 OTHER EXPENDITURE--                       |             |             |             |             |             |             |
| TOTAL 80                                      |             |             |             |             |             |             |
| TOTAL NLCPR                                   | 22,45,00    | 4,53,00     | 22,45,00    | 4,53,00     | 3,00        | 24,90,00    |
| TOTAL 2202                                    | 10,19,51,39 | 10,32,59,08 | 10,19,51,39 | 10,32,59,08 | 11,91,12,15 | 12,90,42,47 |
| 2203 TECHNICAL EDUCATION                      |             |             |             |             |             |             |
| STATE SCHEMES                                 |             |             |             |             |             |             |
| 001 DIRECTION AND<br>ADMINISTRATION -         | 77,30       |             | 77,30       |             | 95,94       |             |
| 103 TECHNICAL SCHOOLS-                        | 1,77,60     |             | 1,77,60     |             | 1,71,00     |             |
| 105 POLYTECHNICS-                             | 19,74,80    |             | 19,74,80    |             | 21,41,02    |             |
| 107 SCHOLARSHIPS-                             | 66,30       |             | 66,30       |             | 58,73       |             |
| 108 EXAMINATION-                              |             |             |             |             | 65,00       |             |
| 800 OTHER EXPENDITURE-                        | 89,00       |             | 89,00       |             |             |             |
| TOTAL STATE SCHEMES                           | 23,85,00    |             | 23,85,00    |             | 25,31,69    |             |
| CENTRALLY SPONSORED SCHEMES                   |             |             |             |             |             |             |
| 103 TECHNICAL SCHOOLS-                        | 31,05,00    |             | 31,05,00    |             | 29,60,00    |             |
| 105 POLYTECHNICS-                             |             |             |             |             |             |             |
| 107 SCHOLARSHIPS-                             |             |             |             |             |             |             |
| TOTAL CENTRALLY SPONSORED<br>SCHEMES          | 31,05,00    |             | 31,05,00    |             | 29,60,00    |             |
| CENTRAL SECTOR SCHEMES                        |             |             |             |             |             |             |
| 105 POLYTECHNICS-                             | 8,00,00     |             | 8,00,00     |             | 8,00,00     |             |
| TOTAL CENTRAL SECTOR SCHEMES                  | 8,00,00     |             | 8,00,00     |             | 8,00,00     |             |
| TOTAL 2203                                    | 62,90,00    |             | 62,90,00    |             | 62,91,69    |             |
| 2204 SPORT AND YOUTH SERVICES                 |             |             |             |             |             |             |
| STATE SCHEMES                                 |             |             |             |             |             |             |
| 102 YOUTH WELFARE PROGRAMME<br>FOR STUDENTS - | 2,25,23     | 3,04,46     | 2,25,23     | 3,04,46     | 3,05,24     | 3,18,81     |
| TOTAL STATE SCHEMES                           | 2,25,23     | 3,04,46     | 2,25,23     | 3,04,46     | 3,05,24     | 3,18,81     |
| CENTRALLY SPONSORED SCHEMES                   |             |             |             |             |             |             |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - TOTAL CENTRALLY SPONSORED SCHEMES | 22,00                    |                              | 22,00                     |                              | 40,00                    |                              |
| CENTRAL SECTOR SCHEMES   | 22,00                    |                              | 22,00                     |                              | 40,00                    |                              |
| 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - TOTAL CENTRAL SECTOR SCHEMES      |                          |                              |                           |                              |                          |                              |
| TOTAL 2204   | 2,47,23                  | 3,04,46                      | 2,47,23                   | 3,04,46                      | 3,45,24                  | 3,18,81                      |
| C-Economic Services  |                          |                              |                           |                              |                          |                              |
| 2552 NORTH EASTERN AREAS   |                          |                              |                           |                              |                          |                              |
| N.E.C  |                          |                              |                           |                              |                          |                              |
| 03 UNIVERSITY & HIGHER EDUCATION   |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE  | 3,58,00                  |                              | 3,58,00                   |                              | 1,00,00                  |                              |
| TOTAL 03   | 3,58,00                  |                              | 3,58,00                   |                              | 1,00,00                  |                              |
| 80 GENERAL   |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE  | 2,56,00                  |                              | 2,56,00                   |                              | 26,60                    |                              |
| TOTAL 80   | 2,56,00                  |                              | 2,56,00                   |                              | 26,60                    |                              |
| TOTAL N.E.C  | 6,14,00                  |                              | 6,14,00                   |                              | 1,26,60                  |                              |
| TOTAL 2552   | 6,14,00                  |                              | 6,14,00                   |                              | 1,26,60                  |                              |
| CAPITAL SECTION  |                          |                              |                           |                              |                          |                              |
| B-Capital Account of Social Services   |                          |                              |                           |                              |                          |                              |
| 4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE STATE SCHEMES               |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 01 GENERAL EDUCATION                              |            |            |            |            |            |            |
| 202 SECONDARY EDUCATION                           |            |            |            |            |            |            |
| 203 UNIVERSITY AND HIGHER EDUCATION               |            |            |            |            | 7,14,30    |            |
| 600 GENERAL                                       |            |            |            |            |            |            |
| TOTAL 01  |            |            |            |            | 7,14,30    |            |
| 02 TECHNICAL EDUCATION-                           |            |            |            |            |            |            |
| 103 TECHNICAL SCHOOLS                             |            |            |            |            | 1,27,00    |            |
| TOTAL 02  |            |            |            |            | 1,27,00    |            |
| 03 SPORTS AND YOUTH SERVICES-                     |            |            |            |            |            |            |
| 800 OTHER EXPENDITURE-                            |            |            |            |            |            |            |
| TOTAL 03  |            |            |            |            |            |            |
| TOTAL STATE SCHEMES                               |            |            |            |            | 8,41,30    |            |
| TOTAL 4202  |            |            |            |            | 8,41,30    |            |
| C-Capital Account of Economic Services            |            |            |            |            |            |            |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C  |            |            |            |            |            |            |
| 106 SECONDARY EDUCATION                           | 3,89,00    |            | 3,89,00    |            | 90,00      |            |
| 02 SECONDARY EDUCATION                            |            |            |            |            |            |            |
| 800 OTHER EXPENDITURE                             |            |            |            |            |            |            |
| TOTAL 02  |            |            |            |            |            |            |
| 03 UNIVERSITY & HIGHER EDUCATION                  |            |            |            |            |            |            |
| 103 GOVERNMENT COLLEGES AND INSTITUTES            | 1,33,00    |            | 1,33,00    |            | 1,20,00    |            |
| TOTAL 03  | 1,33,00    |            | 1,33,00    |            | 1,20,00    |            |
| TOTAL N.E.C                                       | 5,22,00    |            | 5,22,00    |            | 2,10,00    |            |
| TOTAL 4552  | 5,22,00    |            | 5,22,00    |            | 2,10,00    |            |
| F-Loans and Advances                              |            |            |            |            |            |            |
| 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| STATE SCHEMES   |                          |                              |                           |                              |                          |                              |
| 01 GENERAL EDUCATION.--   |                          |                              |                           |                              |                          |                              |
| 203 UNIVERSITY AND HIGHER EDUCATION.--                              |                          |                              |                           |                              |                          |                              |
| TOTAL 01  |                          |                              |                           |                              |                          |                              |
| TOTAL STATE SCHEMES   |                          |                              |                           |                              |                          |                              |
| CENTRALLY SPONSORED SCHEMES   |                          |                              |                           |                              |                          |                              |
| 03 SPORTS AND YOUTH SERVICES.--                                     |                          |                              |                           |                              |                          |                              |
| 203 UNIVERSITY AND HIGHER EDUCATION.--                              |                          |                              |                           |                              |                          |                              |
| TOTAL 03  |                          |                              |                           |                              |                          |                              |
| TOTAL CENTRALLY SPONSORED SCHEMES                                   |                          |                              |                           |                              |                          |                              |
| TOTAL 6202  |                          |                              |                           |                              |                          |                              |
| <b>GRAND TOTAL</b>  | 10,96,24,62              | 10,35,63,54                  | 10,96,24,62               | 10,35,63,54                  | 12,69,26,98              | 12,93,61,28                  |
| <u>For Details of Foregoing See Below</u>                           |                          |                              |                           |                              |                          |                              |
| REVENUE SECTION   |                          |                              |                           |                              |                          |                              |
| A-General Services  |                          |                              |                           |                              |                          |                              |
| 2075 MISCELLANEOUS GENERAL SERVICES                                 |                          |                              |                           |                              |                          |                              |
| STATE SCHEMES   |                          |                              |                           |                              |                          |                              |
| 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- |                          |                              |                           |                              |                          |                              |
| (01) Pensions to Literatures-                                       |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (01)   |            |            |            |            |            |            |
| TOTAL 104  |            |            |            |            |            |            |
| <u>TOTAL STATE SCHEMES</u>   |            |            |            |            |            |            |
| TOTAL 2075   |            |            |            |            |            |            |
| B-Social Services  |            |            |            |            |            |            |
| 2202 GENERAL EDUCATION   |            |            |            |            |            |            |
| <u>STATE SCHEMES</u>   |            |            |            |            |            |            |
| 01 ELEMENTARY EDUCATION -  |            |            |            |            |            |            |
| 001 DIRECTION AND ADMINISTRATION   |            |            |            |            |            |            |
| (01) Head Quarter-   |            |            |            |            |            |            |
| 01. Salaries   | 2,61,00    |            | 2,61,00    |            | 2,90,00    |            |
| 02. Wages  | 15,00      |            | 15,00      |            | 15,00      |            |
| 06. Medical Treatment  | 14,20      |            | 14,20      |            | 14,60      |            |
| 11. Domestic travel expenses   | 4,00       |            | 4,00       |            | 4,10       |            |
| 13. Office Expenses  | 34,50      |            | 34,50      |            | 35,00      |            |
| 14. Rents, Rates and Taxes   | 1,00       |            | 1,00       |            | 1,10       |            |
| 27. Minor Works  | 6,00       |            | 6,00       |            | 2,00       |            |
| 28. Professional Services  | 5,10       |            | 5,10       |            | 1,00       |            |
| 50. Other Charges  |            |            |            |            |            |            |
| TOTAL (01)   | 3,40,80    |            | 3,40,80    |            | 3,62,80    |            |
| (02) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bills (BSNL) etc. |            |            |            |            |            |            |
| 13. Office Expenses  | 1,00       |            | 1,00       |            | 1,10       |            |
| 14. Rents, Rates and Taxes   | 1,20       |            | 1,20       |            | 1,30       |            |
| TOTAL (02)   | 2,20       |            | 2,20       |            | 2,40       |            |
| TOTAL 001  | 3,43,00    |            | 3,43,00    |            | 3,65,20    |            |
| 053 MAINTENANCE OF BUILDINGS   |            |            |            |            |            |            |
| (01) Works   |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 27. Minor Works  |            |            |            |            |            |            |
| TOTAL (01)   |            |            |            |            |            |            |
| TOTAL 053  |            |            |            |            |            |            |
| 101 GOVERNMENT PRIMARY SCHOOL  |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (01) Expenditure on Primary Schools -                                 |                          |                              |                           |                              |                          |                              |
| 01. Salaries  | 52,16,00                 | 2,39,00,68                   | 52,16,00                  | 2,39,00,68                   | 58,32,00                 | 2,49,44,69                   |
| 02. Wages   |                          |                              |                           |                              |                          |                              |
| 06. Medical Treatment   | 36,90                    | 27,00                        | 36,90                     | 27,00                        | 40,00                    | 1,20,00                      |
| 11. Domestic travel expenses  |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 14. Rents, Rates and Taxes  |                          |                              |                           |                              |                          |                              |
| 27. Minor Works   | 61,00                    |                              | 61,00                     |                              | 62,00                    |                              |
| 28. Professional Services   |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)  | 30                       |                              | 30                        |                              |                          |                              |
| TOTAL (01)  | 53,14,20                 | 2,40,27,68                   | 53,14,20                  | 2,40,27,68                   | 59,34,00                 | 2,50,64,69                   |
| (02) Games and Common Room Facilities for Government Primary Schools. |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)  |                          |                              |                           |                              |                          |                              |
| (03) Government M.E. School   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 25,00,00                     |                           | 25,00,00                     |                          | 32,31,00                     |
| 02. Wages   |                          | 1,40                         |                           | 1,40                         |                          | 11,00                        |
| 06. Medical Treatment   |                          | 18,80                        |                           | 18,80                        |                          | 29,60                        |
| 11. Domestic travel expenses  |                          | 6,85                         |                           | 6,85                         |                          | 12,30                        |
| 13. Office Expenses   |                          | 16,60                        |                           | 16,60                        |                          | 32,20                        |
| 14. Rents, Rates and Taxes  |                          | 1,60                         |                           | 1,60                         |                          | 1,35                         |
| 27. Minor Works   |                          | 13,60                        |                           | 13,60                        |                          | 13,30                        |
| 28. Professional Services   |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| 51. Motor Vehicles  |                          |                              |                           |                              |                          |                              |
| TOTAL (03)  |                          | 25,95,45                     |                           | 25,95,45                     |                          | 33,30,75                     |
| (04) Games and Common Room Facilities                                 |                          |                              |                           |                              |                          |                              |
| 28. Professional Services   |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2                    | 3                        | 4                    | 5                        | 6                    | 7                        |
|--|----------------------|--------------------------|----------------------|--------------------------|----------------------|--------------------------|
|  | (Thousand)           | (Thousand)               | (Thousand)           | (Thousand)               | (Thousand)           | (Thousand)               |
| TOTAL (04)   |                      |                          |                      |                          |                      |                          |
| (05) Improvement of Schools Libraries_<br>01. Salaries<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>21. Supplies and Materials<br>50. Other Charges<br>TOTAL (05) |                      |                          |                      |                          |                      |                          |
| (06) Establishment of Book Bank in Government<br>M.E. Schools<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>TOTAL (06)  |                      |                          |                      |                          |                      |                          |
| (07) Establishment Of Book Bank In Government<br>M.E.Schools--<br>14. Rents, Rates and Taxes<br>31. Grants - in - aid (Salary)<br>TOTAL (07)   |                      |                          |                      |                          |                      |                          |
| (08) Provision of Furniture and Equipment.<br>21. Supplies and Materials<br>TOTAL (08)   | 5,00<br>5,00         |                          | 5,00<br>5,00         |                          | 12,60<br>12,60       |                          |
| (09) Assistance for purchase of Furnitures and<br>Equipment in Up Schools.<br>21. Supplies and Materials<br>TOTAL (09)   |                      |                          |                      |                          |                      |                          |
| TOTAL 101  | 53,19,20             | 2,66,23,13               | 53,19,20             | 2,66,23,13               | 59,46,60             | 2,83,95,44               |
| 102 ASSISTANCE TO NON GOVERNMENT<br>PRIMARY SCHOOLS--  |                      |                          |                      |                          |                      |                          |
| (01) Expenditure on Maintenance of Primary<br>Schools under Deficit System<br>01. Salaries<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>51. Motor Vehicles<br>TOTAL (01)                      | 34,00,00<br>34,00,00 | 1,21,00,00<br>1,21,00,00 | 34,00,00<br>34,00,00 | 1,21,00,00<br>1,21,00,00 | 50,00,00<br>50,00,00 | 1,90,94,00<br>1,90,94,00 |
|  |                      |                          |                      |                          |                      |                          |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (02) Expenditure on Schools under Non Deficit System.--<br>31. Grants - in - aid (Salary)<br>TOTAL (02)   | 19,20,96<br>19,20,96     | 16,07,04                     | 19,20,96<br>19,20,96      | 16,07,04                     | 19,20,96<br>19,20,96     | 16,07,04<br>16,07,04         |
| (03) Expenditure on Pre Primary (Nursery) Schools---<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (03)   |                          | 5,90,40                      |                           | 5,90,40                      |                          | 5,90,40<br>5,90,40           |
| (04) Assistance for Construction Repairs of Primary Schools Buildings---<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (04) |                          |                              |                           |                              |                          |                              |
| (05) Assistance for Purchase of Furniture and Equipment.--<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (05)   |                          |                              |                           |                              |                          |                              |
| (06) Establishment of Book Bank in Primary Schools<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (06)   |                          |                              |                           |                              |                          |                              |
| (07) Assistance for Games and Sport in Primary Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (07)  |                          |                              |                           |                              |                          |                              |
| (08) Improvement of Science Education   |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2                    | 3                    | 4                    | 5                    | 6                    | 7                    |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|  | (Thousand)           | (Thousand)           | (Thousand)           | (Thousand)           | (Thousand)           | (Thousand)           |
| 31. Grants - in - aid (Salary)<br>34. Scholarships and Stipends<br>TOTAL (08)  |                      |                      |                      |                      |                      |                      |
| (09) Improvement of Libraries in U.P. Schools<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (09)             |                      |                      |                      |                      |                      |                      |
| (10) Assistance for Games and Sport in Middle Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (10)                            |                      |                      |                      |                      |                      |                      |
| (11) Expenditure on M.E. Schools under Deficit System<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (11)     | 2,32,84<br>2,32,84   | 47,50,00<br>47,50,00 | 2,32,84<br>2,32,84   | 47,50,00<br>47,50,00 | 2,70,00<br>2,70,00   | 54,86,72<br>54,86,72 |
| (12) Expenditure on Middle Schools under Deficit System for Girls<br>31. Grants - in - aid (Salary)<br>TOTAL (12)                |                      |                      |                      |                      |                      |                      |
| (13) Expenditure on U.P. Schools under Non Deficit System<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (13) | 19,67,10<br>19,67,10 | 58,87,00<br>95,30,20 | 19,67,10<br>19,67,10 | 58,87,00<br>95,30,20 | 30,19,32<br>30,19,32 | 93,89,24<br>93,89,24 |
| (15) Compensation for loss of Fee Income<br>31. Grants - in - aid (Salary)<br>TOTAL (15)   |                      |                      |                      |                      |                      |                      |
| (16) Assistastance for building of Hostel and Staff Quarters<br>31. Grants - in - aid (Salary)<br>TOTAL (16)                     |                      |                      |                      |                      |                      |                      |
| (17) Excursion/Extra Curricular<br>31. Grants - in - aid (Salary)<br>TOTAL (17)  |                      |                      |                      |                      |                      |                      |
|  |                      |                      |                      |                      |                      |                      |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (18) Promotion of Hindi in Non Government M.E Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (18)                        |                          |                              |                           |                              |                          |                              |
| (19) Introduction of work experience in M.E Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (19)                          |                          |                              |                           |                              |                          |                              |
| (20) Assistance for Development of Play Fields<br>31. Grants - in - aid (Salary)<br>TOTAL (20)                               |                          |                              |                           |                              |                          |                              |
| (21) Establishment of Book Bank in M.E Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (21)                               |                          |                              |                           |                              |                          |                              |
| (22) Assistance for appointment of Hindi Teachers<br>31. Grants - in - aid (Salary)<br>TOTAL (22)                            |                          |                              |                           |                              |                          |                              |
| (23) Establishment of Book Bank in M.E Schools<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>TOTAL (23) |                          |                              |                           |                              |                          |                              |
| (24) Provision of Furniture and Equipment in Schools<br>21. Supplies and Materials<br>TOTAL (24)                             |                          |                              |                           |                              |                          |                              |
| (25) Sarva Shiksha Abhiyan<br>31. Grants - in - aid (Salary)   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 36. Grants-in-aid General (Non-Salary)   | 22,54,89   |            | 22,54,89   |            | 22,45,00   | 5,00,00    |
| TOTAL (25)   | 22,54,89   | 2,21,08    | 22,54,89   | 2,21,08    | 22,45,00   | 5,00,00    |
| (28) Provision of Furniture and Equipment in U.P. Schools                          |            |            |            |            |            |            |
| 21. Supplies and Materials   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (28)   |            |            |            |            |            |            |
| (29) Midday Meal Incentive to Student-   |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)   | 8,00,00    |            | 8,00,00    |            | 8,00,00    |            |
| TOTAL (29)   | 8,00,00    | 1,00,00    | 8,00,00    | 1,00,00    | 8,00,00    |            |
| (30) Drinking water and toilet facilities.   |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)   |            |            |            |            |            |            |
| TOTAL (30)   |            |            |            |            |            |            |
| (31) Upgradation of Standard of Administration Awarded by 13th Finance Commission. |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)   |            |            |            |            |            |            |
| TOTAL (31)   |            |            |            |            |            |            |
| (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities             |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            | 95,00      |            |
| TOTAL (32)   |            |            |            |            | 95,00      |            |
| TOTAL 102  | 1,05,75,79 | 2,88,98,72 | 1,05,75,79 | 2,88,98,72 | 1,33,50,28 | 3,66,67,40 |
| 103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -                             |            |            |            |            |            |            |
| (01) Expenditure on Schools maintained by District Councils                        |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 03 Maintenance of Sub Inspector of Schools` and Peon                               |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)   |            | 20,30      |            | 20,30      |            | 21,10      |
| TOTAL 03   |            | 20,30      |            | 20,30      |            | 21,10      |
| TOTAL (01)   |            | 20,30      |            | 20,30      |            | 21,10      |
| TOTAL 103  |            | 20,30      |            | 20,30      |            | 21,10      |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 104 INSPECTION-   |                          |                              |                           |                              |                          |                              |
| (01) Deputy Inspectors of Schools and Staff-                      |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 9,14,00                      |                           | 9,14,00                      |                          | 12,04,00                     |
| 02. Wages   |                          | 2,60                         |                           | 2,60                         |                          | 42,50                        |
| 06. Medical Treatment   |                          | 3,05                         |                           | 3,05                         |                          | 18,15                        |
| 11. Domestic travel expenses                                      |                          | 4,15                         |                           | 4,15                         |                          | 29,30                        |
| 13. Office Expenses   |                          | 5,50                         |                           | 5,50                         |                          | 81,00                        |
| 14. Rents, Rates and Taxes  |                          | 2,00                         |                           | 2,00                         |                          | 22,20                        |
| 28. Professional Services   |                          | 2,00                         |                           | 2,00                         |                          | 14,30                        |
| 31. Grants - in - aid (Salary)                                    |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| TOTAL (01)  |                          | 10,93,30                     |                           | 10,93,30                     |                          | 14,11,45                     |
| (02) Administrator Primary Education Khasi Hills and his Staff-   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 45,00                        |                           | 45,00                        |                          | 50,00                        |
| 06. Medical Treatment   |                          | 1,00                         |                           | 1,00                         |                          | 1,10                         |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 14. Rents, Rates and Taxes  |                          |                              |                           |                              |                          |                              |
| 28. Professional Services   |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)  |                          | 46,00                        |                           | 46,00                        |                          | 51,10                        |
| (03) Administrator Primary Education Jaintia Hills and his Staff- |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 37,00                        |                           | 37,00                        |                          | 40,00                        |
| 02. Wages   |                          |                              |                           |                              |                          | 3,50                         |
| 06. Medical Treatment   |                          | 1,00                         |                           | 1,00                         |                          | 1,00                         |
| 11. Domestic travel expenses                                      |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 14. Rents, Rates and Taxes  |                          |                              |                           |                              |                          |                              |
| 28. Professional Services   |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (03)                                      |            | 41,50      |            | 41,50      |            | 44,50      |
| (04) Administrator Primary Education Garo Hills |            |            |            |            |            |            |
| 01. Salaries                                    |            | 1,60,00    |            | 1,60,00    |            | 1,84,00    |
| 02. Wages                                       |            | 1,60       |            | 1,60       |            | 1,80       |
| 13. Office Expenses                             |            |            |            |            |            |            |
| TOTAL (04)                                      |            | 1,61,60    |            | 1,61,60    |            | 1,85,80    |
| (05) Sub-Inspector of Schools and his Staff-    |            |            |            |            |            |            |
| 50. Other Charges                               |            |            |            |            |            |            |
| TOTAL (05)                                      |            |            |            |            |            |            |
| (06) Primary Board of Schools Education-        |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                  |            |            |            |            |            |            |
| TOTAL (06)                                      |            |            |            |            |            |            |
| TOTAL 104                                       |            | 13,42,40   |            | 13,42,40   |            | 16,92,85   |
| 105 NON-FORMAL EDUCATION.                       |            |            |            |            |            |            |
| (01) Non Formal Education Centres (R,E.L.P)     |            |            |            |            |            |            |
| Administration Field-                           |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                  |            |            |            |            |            |            |
| TOTAL (01)                                      |            |            |            |            |            |            |
| (02) Primary Schools Stage                      |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                  |            |            |            |            |            |            |
| TOTAL (02)                                      |            |            |            |            |            |            |
| TOTAL 105                                       |            |            |            |            |            |            |
| 106 TEACHERS AND OTHER SERVICES                 |            |            |            |            |            |            |
| (01) State Awards for Primary School Teachers.  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)          |            |            |            |            | 12,50      |            |
| TOTAL (01)                                      |            |            |            |            | 12,50      |            |
| TOTAL 106                                       |            |            |            |            | 12,50      |            |
| 107 TEACHERS TRAINING-                          |            |            |            |            |            |            |
| (01) Basic Training Centres including Guru      |            |            |            |            |            |            |
| Training-                                       |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                  |            |            |            |            |            |            |
| TOTAL (01)                                      |            |            |            |            |            |            |

GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 107   |                          |                              |                           |                              |                          |                              |
| 109 SCHOLARSHIP/ INCENTIVES-  |                          |                              |                           |                              |                          |                              |
| (01) Middle English Schools Scholarship                               |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   | 3,00                     |                              | 3,00                      |                              |                          |                              |
| TOTAL (01)  | 3,00                     |                              | 3,00                      |                              |                          |                              |
| (02) Schools Uniform for Girls in ME Schools--                        |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)  |                          |                              |                           |                              |                          |                              |
| (04) Merit Scholarship to Tribal Students--                           |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   | 8,00                     |                              | 8,00                      |                              |                          |                              |
| TOTAL (04)  | 8,00                     |                              | 8,00                      |                              |                          |                              |
| (06) Text Books and uniform to Student in lieu of special Scholarship |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          |                              |                           |                              |                          |                              |
| TOTAL (06)  |                          |                              |                           |                              |                          |                              |
| (07) Scholarship for Primary Schools-                                 |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          |                              |                           |                              |                          |                              |
| TOTAL (07)  |                          |                              |                           |                              |                          |                              |
| (08) Special Scholarship For M.E Schools                              |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          |                              |                           |                              |                          |                              |
| TOTAL (08)  |                          |                              |                           |                              |                          |                              |
| (10) Stipends to Student Residents Residing in Hostel M.E.Schools     |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          |                              |                           |                              |                          |                              |
| TOTAL (10)  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (11) Scholarship for Primary School Teachers   |            |            |            |            |            |            |
| 34. Scholarships and Stipends  |            |            |            |            | 12,00      |            |
| TOTAL (11)   |            |            |            |            | 12,00      |            |
| TOTAL 109  | 11,00      |            | 11,00      |            | 12,00      |            |
| 110 EXAMINATION  |            |            |            |            |            |            |
| (01) Expenditure for conducting Public Examination-                                    |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (01)   |            |            |            |            |            |            |
| TOTAL 110  |            |            |            |            |            |            |
| 800 OTHER EXPENDITURE-   |            |            |            |            |            |            |
| (01) Scholarship for Primary Education--   |            |            |            |            |            |            |
| 34. Scholarships and Stipends  |            |            |            |            |            |            |
| TOTAL (01)   |            |            |            |            |            |            |
| (02) State Award to Primary Schools Teachers--   |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)   | 2,00       |            | 2,00       |            |            |            |
| 50. Other Charges  |            |            |            |            |            |            |
| TOTAL (02)   | 2,00       |            | 2,00       |            |            |            |
| (03) Special Schemes for Science Education -   |            |            |            |            |            |            |
| 50. Other Charges  |            |            |            |            |            |            |
| TOTAL (03)   |            |            |            |            |            |            |
| (04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission. |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (04)   |            |            |            |            |            |            |
| (05) Grant for Miscellaneous Purposes  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)   |            |            |            |            | 20         |            |
| TOTAL (05)   |            |            |            |            | 20         |            |
| (06) Work  |            |            |            |            |            |            |
| 01 Maintenance   |            |            |            |            |            |            |
| 27. Minor Works  |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 01   |                          |                              |                           |                              |                          |                              |
| 02 Original  |                          |                              |                           |                              |                          |                              |
| 27. Minor Works  |                          |                              |                           |                              |                          |                              |
| TOTAL 02   |                          |                              |                           |                              |                          |                              |
| TOTAL (06)   |                          |                              |                           |                              |                          |                              |
| (07) Meghalaya Aided Schools Employees Deah<br>Cum Retirement Gratuities |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses  |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)   | 90,00                    |                              | 90,00                     |                              |                          |                              |
| 50. Other Charges  |                          |                              |                           |                              |                          |                              |
| TOTAL (07)   | 90,00                    |                              | 90,00                     |                              |                          |                              |
| (08) Saakshar Bharat   |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                                   |                          |                              |                           |                              |                          |                              |
| TOTAL (08)   |                          |                              |                           |                              |                          |                              |
| TOTAL 800  | 92,00                    |                              | 92,00                     |                              | 20                       |                              |
| TOTAL 01   | 1,63,40,99               | 5,68,84,55                   | 1,63,40,99                | 5,68,84,55                   | 1,96,86,78               | 6,67,76,79                   |
| 02 SECONDARY EDUCATION   |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION.  |                          |                              |                           |                              |                          |                              |
| (01) Head Quarter  |                          |                              |                           |                              |                          |                              |
| 01. Salaries   | 3,58,00                  |                              | 3,58,00                   |                              | 3,80,00                  |                              |
| 02. Wages  | 12,00                    |                              | 12,00                     |                              | 15,20                    |                              |
| 06. Medical Treatment  | 7,50                     |                              | 7,50                      |                              | 8,00                     |                              |
| 11. Domestic travel expenses   | 1,30                     |                              | 1,30                      |                              | 90                       |                              |
| 13. Office Expenses  | 25,50                    |                              | 25,50                     |                              | 26,50                    |                              |
| 14. Rents, Rates and Taxes   | 75                       |                              | 75                        |                              | 70                       |                              |
| 28. Professional Services  |                          |                              |                           |                              |                          |                              |
| 50. Other Charges  | 34                       |                              | 34                        |                              | 34                       |                              |
| TOTAL (01)   | 4,05,39                  |                              | 4,05,39                   |                              | 4,31,64                  |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (02) Establishment of Joint Director (DHTE)                           |            |            |            |            |            |            |
| 01. Salaries  | 70,00      |            | 70,00      |            | 72,00      |            |
| 02. Wages   | 90         |            | 90         |            | 95         |            |
| 06. Medical Treatment   | 3,50       |            | 3,50       |            | 4,00       |            |
| 11. Domestic travel expenses  | 90         |            | 90         |            | 1,50       |            |
| 13. Office Expenses   | 3,60       |            | 3,60       |            | 4,90       |            |
| 14. Rents, Rates and Taxes  | 22         |            | 22         |            | 22         |            |
| 50. Other Charges   | 12         |            | 12         |            | 12         |            |
| TOTAL (02)  | 79,24      |            | 79,24      |            | 83,69      |            |
| (03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL). |            |            |            |            |            |            |
| 13. Office Expenses   | 60         | 4,30       | 60         | 4,30       | 60         | 60         |
| 14. Rents, Rates and Taxes  | 1,60       | 50         | 1,60       | 50         | 1,60       |            |
| TOTAL (03)  | 2,20       | 4,80       | 2,20       | 4,80       | 2,20       | 60         |
| TOTAL 001   | 4,86,83    | 4,80       | 4,86,83    | 4,80       | 5,17,53    | 60         |
| 053 MAINTENANCE OF BUILDING   |            |            |            |            |            |            |
| (01) Maintenance and Repairs  |            |            |            |            |            |            |
| 27. Minor Works   | 2,00       |            | 2,00       |            | 2,00       |            |
| TOTAL (01)  | 2,00       |            | 2,00       |            | 2,00       |            |
| (02) Original Works   |            |            |            |            |            |            |
| 27. Minor Works   | 1,20       |            | 1,20       |            | 1,20       |            |
| TOTAL (02)  | 1,20       |            | 1,20       |            | 1,20       |            |
| (09) Maintenance and Repairs  |            |            |            |            |            |            |
| 27. Minor Works   |            |            |            |            |            |            |
| TOTAL (09)  |            |            |            |            |            |            |
| (58) Original Works   |            |            |            |            |            |            |
| 27. Minor Works   |            |            |            |            |            |            |
| TOTAL (58)  |            |            |            |            |            |            |
| TOTAL 053   | 3,20       |            | 3,20       |            | 3,20       |            |
| 101 INSPECTION-   |            |            |            |            |            |            |
| (01) Inspectors of Schools and Staff--                                |            |            |            |            |            |            |
| 01. Salaries  |            | 10,80,00   |            | 10,80,00   |            | 17,30,00   |
| 02. Wages   |            | 4,05       |            | 4,05       |            | 31,00      |
| 06. Medical Treatment   |            | 10,80      |            | 10,80      |            | 26,50      |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 11. Domestic travel expenses   |                          | 9,60                         |                           | 9,60                         |                          | 28,60                        |
| 13. Office Expenses  |                          | 60,00                        |                           | 60,00                        |                          | 83,00                        |
| 14. Rents, Rates and Taxes   |                          | 4,12                         |                           | 4,12                         |                          | 8,50                         |
| 28. Professional Services  |                          | 3,00                         |                           | 3,00                         |                          | 4,00                         |
| 50. Other Charges  |                          | 65                           |                           | 65                           |                          | 55                           |
| TOTAL (01)   |                          | 20,28,22                     |                           | 20,28,22                     |                          | 19,12,15                     |
| (02) Administrator Primary Education Jaintia Hills and his Staff--             |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| TOTAL 101  |                          | 20,28,22                     |                           | 20,28,22                     |                          | 19,12,15                     |
| 104 TEACHERS AND OTHERS SERVICES   |                          |                              |                           |                              |                          |                              |
| (01) State Awards to Schools Teachers.   |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)   |                          |                              |                           |                              | 7,00                     |                              |
| TOTAL (01)   |                          |                              |                           |                              | 7,00                     |                              |
| (02) Contribution for Celebration of Teachers Day.                             |                          |                              |                           |                              |                          |                              |
| 32. Contribution   |                          |                              |                           |                              | 12,00                    |                              |
| TOTAL (02)   |                          |                              |                           |                              | 12,00                    |                              |
| (03) Computerisation Project management information system (PMIS) of Teachers. |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)   |                          |                              |                           |                              | 53,30                    |                              |
| TOTAL (03)   |                          |                              |                           |                              | 53,30                    |                              |
| TOTAL 104  |                          |                              |                           |                              | 72,30                    |                              |
| 105 TEACHERS TRAINING-   |                          |                              |                           |                              |                          |                              |
| (01) Normal Training Schools--   |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses  |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2                             | 3                            | 4                             | 5                            | 6                             | 7          |
|--|-------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|------------|
|  | (Thousand)                    | (Thousand)                   | (Thousand)                    | (Thousand)                   | (Thousand)                    | (Thousand) |
| (02) Assistance to Non Government Training College<br>13. Office Expenses<br>TOTAL (02)  |                               |                              |                               |                              |                               |            |
| (03) State Award of Teachers<br>31. Grants - in - aid (Salary)<br>TOTAL (03)   |                               |                              |                               |                              |                               |            |
| (04) Teachers Welfare Fund<br>31. Grants - in - aid (Salary)<br>TOTAL (04)   |                               |                              |                               |                              |                               |            |
| (05) Training of Teachers Seminar Works<br>31. Grants - in - aid (Salary)<br>34. Scholarships and Stipends<br>TOTAL (05)   | 3,00<br><br>3,00              |                              | 3,00<br><br>3,00              |                              | 3,00<br><br>3,00              |            |
| (08) Special Training Programme for Hindi Teachers<br>31. Grants - in - aid (Salary)<br>TOTAL (08)   |                               |                              |                               |                              |                               |            |
| (09) Deputation /Stipend for B.Ed Course.<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>34. Scholarships and Stipends<br>TOTAL (09)  | 1,00,00<br>1,10,00<br>2,10,00 |                              | 1,00,00<br>1,10,00<br>2,10,00 |                              | 1,00,00<br>1,10,00<br>2,10,00 |            |
| TOTAL 105  | 2,13,00                       |                              | 2,13,00                       |                              | 2,13,00                       |            |
| 106 TEXT BOOK--  |                               |                              |                               |                              |                               |            |
| (01) Establishment for Textbooks Cum Reference Book Section .<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>TOTAL (01) | 12,00<br><br>22<br><br>12,22  | 4,00<br><br><br>2,20<br>6,20 | 12,00<br><br>22<br><br>12,22  | 4,00<br><br><br>2,20<br>6,20 |                               |            |
| (02) Esst for Text Books and Committee and Printing Publication Distribution of Text Books   |                               |                              |                               |                              |                               |            |

## GRANT - 21

| Head of Expenditure                         | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 13. Office Expenses<br>TOTAL (02)           |                          |                              |                           |                              |                          |                              |
| TOTAL 106                                   | 12,22                    | 6,20                         | 12,22                     | 6,20                         |                          |                              |
| 107 SCHOLARSHIPS                            |                          |                              |                           |                              |                          |                              |
| (01) Secondary School Scholarships--        |                          |                              |                           |                              |                          |                              |
| 01. Salaries                                |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends               |                          | 6,00                         |                           | 6,00                         |                          | 6,40                         |
| TOTAL (01)                                  |                          | 6,00                         |                           | 6,00                         |                          | 6,40                         |
| (02) Merit Scholarships.-                   |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                         |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends               | 3,60                     |                              | 3,60                      |                              | 8,70                     |                              |
| TOTAL (02)                                  | 3,60                     |                              | 3,60                      |                              | 8,70                     |                              |
| (03) High School Scholarships--             |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)              |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends               | 3,60                     | 10,45                        | 3,60                      | 10,45                        | 8,70                     | 11,00                        |
| TOTAL (03)                                  | 3,60                     | 10,45                        | 3,60                      | 10,45                        | 8,70                     | 11,00                        |
| (05) Scholarship for Sainik Schools.--      |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends               | 28                       |                              | 28                        |                              | 1,31                     |                              |
| TOTAL (05)                                  | 28                       |                              | 28                        |                              | 1,31                     |                              |
| (06) Special Scholarship for Girl Education |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends               | 90                       |                              | 90                        |                              | 3,00                     |                              |
| TOTAL (06)                                  | 90                       |                              | 90                        |                              | 3,00                     |                              |
| (07) Sanskrit Scholarship                   |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends               | 50                       |                              | 50                        |                              | 1,55                     |                              |
| TOTAL (07)                                  | 50                       |                              | 50                        |                              | 1,55                     |                              |
| (08) Poor Scholarship                       |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2            | 3          | 4            | 5          | 6                  | 7          |
|--|--------------|------------|--------------|------------|--------------------|------------|
|  | (Thousand)   | (Thousand) | (Thousand)   | (Thousand) | (Thousand)         | (Thousand) |
| 34. Scholarships and Stipends<br>TOTAL (08)  | 1,15<br>1,15 |            | 1,15<br>1,15 |            | 3,25<br>3,25       |            |
| (09) Special Scholarship for M.E.Schools<br>34. Scholarships and Stipends<br>TOTAL (09)                                      | 5,20<br>5,20 |            | 5,20<br>5,20 |            | 12,30<br>12,30     |            |
| (14) Miscellaneous<br>34. Scholarships and Stipends<br>TOTAL (14)  | 12<br>12     |            | 12<br>12     |            | 1,50,14<br>1,50,14 |            |
| (15) National Scholarship at Secondary Stage<br>34. Scholarships and Stipends<br>TOTAL (15)                                  | 5,20<br>5,20 |            | 5,20<br>5,20 |            | 12,30<br>12,30     |            |
| (17) Prematric Scholarship on Children of those engaged in unclean Occupation<br>34. Scholarships and Stipends<br>TOTAL (17) |              |            |              |            |                    |            |
| (18) Merit Scholarship to High Schools Tribal Students in M.E.<br>34. Scholarships and Stipends<br>TOTAL (18)                |              |            |              |            |                    |            |
| (19) Merit Scholarship to Non Tribal High Schools<br>34. Scholarships and Stipends<br>TOTAL (19)                             |              |            |              |            |                    |            |
| (21) Special Incentive to Student and Institution<br>34. Scholarships and Stipends<br>TOTAL (21)                             |              |            |              |            |                    |            |
| (22) Merit Cum Means Scholarships<br>34. Scholarships and Stipends<br>TOTAL (22)   |              |            |              |            |                    |            |
| (23) Inclusive Education of the Disabled at the Secondary Stage (IEDSS).<br>34. Scholarships and Stipends<br>TOTAL (23)      |              |            |              |            |                    |            |
| (24) Pre-Matric Scholarship for Minorities   |              |            |              |            |                    |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 34. Scholarships and Stipends<br>TOTAL (24)   |                          |                              |                           |                              |                          |                              |
| (25) Post Matric Merit Scholarship and Stipends.<br>34. Scholarships and Stipends<br>TOTAL (25) |                          |                              |                           |                              |                          |                              |
| TOTAL 107   | 20,55                    | 16,45                        | 20,55                     | 16,45                        | 2,01,25                  | 17,40                        |
| 109 GOVERNMENT SECONDARY SCHOOLS--  |                          |                              |                           |                              |                          |                              |
| (01) Secondary Schools for Boys--   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 51,90,00                     |                           | 51,90,00                     |                          | 71,00,00                     |
| 02. Wages   |                          | 5,45                         |                           | 5,45                         |                          | 39,00                        |
| 06. Medical Treatment   |                          | 21,30                        |                           | 21,30                        |                          | 44,00                        |
| 11. Domestic travel expenses  |                          | 7,00                         |                           | 7,00                         |                          | 22,10                        |
| 13. Office Expenses   |                          | 22,00                        |                           | 22,00                        |                          | 51,00                        |
| 14. Rents, Rates and Taxes  |                          | 4,70                         |                           | 4,70                         |                          | 10,50                        |
| 27. Minor Works   |                          | 3,05                         |                           | 3,05                         |                          | 4,80                         |
| 28. Professional Services   |                          | 3,00                         |                           | 3,00                         |                          | 3,00                         |
| 50. Other Charges   |                          | 1,15                         |                           | 1,15                         |                          | 1,15                         |
| TOTAL (01)  |                          | 68,48,65                     |                           | 68,48,65                     |                          | 72,75,55                     |
| (02) Secondary Schools for Girls--  |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 11,50,00                     |                           | 11,50,00                     |                          | 15,90,00                     |
| 02. Wages   |                          | 3,00                         |                           | 3,00                         |                          | 7,00                         |
| 06. Medical Treatment   |                          | 7,75                         |                           | 7,75                         |                          | 23,00                        |
| 11. Domestic travel expenses  |                          | 2,15                         |                           | 2,15                         |                          | 5,70                         |
| 13. Office Expenses   |                          | 6,00                         |                           | 6,00                         |                          | 18,00                        |
| 14. Rents, Rates and Taxes  |                          | 2,05                         |                           | 2,05                         |                          | 5,15                         |
| 27. Minor Works   |                          |                              |                           |                              |                          |                              |
| 28. Professional Services   |                          | 1,25                         |                           | 1,25                         |                          | 1,50                         |
| 50. Other Charges   |                          | 1,00                         |                           | 1,00                         |                          | 1,10                         |
| TOTAL (02)  |                          | 17,40,00                     |                           | 17,40,00                     |                          | 16,51,45                     |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (03) Special Schools--  |            |            |            |            |            |            |
| 01. Salaries  |            | 15,59,97   |            | 15,59,97   |            | 22,36,40   |
| 02. Wages   |            | 11,95      |            | 11,95      |            | 19,30      |
| 06. Medical Treatment   |            | 25,10      |            | 25,10      |            | 36,20      |
| 11. Domestic travel expenses  |            | 9,85       |            | 9,85       |            | 13,50      |
| 13. Office Expenses   |            | 27,41      |            | 27,41      |            | 39,20      |
| 14. Rents, Rates and Taxes  |            | 29,60      |            | 29,60      |            | 36,70      |
| 27. Minor Works   |            | 11,25      |            | 11,25      |            | 11,90      |
| 28. Professional Services   |            | 5,15       |            | 5,15       |            | 5,55       |
| 36. Grants-in-aid General (Non-Salary)                                    | 20,00      |            | 20,00      |            |            |            |
| 50. Other Charges   | 1,30,00    | 4,30       | 1,30,00    | 4,30       |            | 4,55       |
| TOTAL (03)  | 1,50,00    | 18,21,78   | 1,50,00    | 18,21,78   |            | 24,03,30   |
| (04) Games and Common Room Facilities --                                  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            |            |            |            |            |            |
| 50. Other Charges   |            | 75         |            | 75         |            | 55         |
| TOTAL (04)  |            | 75         |            | 75         |            | 55         |
| (05) Improvement of Schools Libraries--                                   |            |            |            |            |            |            |
| 21. Supplies and Materials  |            | 45         |            | 45         |            | 45         |
| TOTAL (05)  |            | 45         |            | 45         |            | 45         |
| (06) Promotion of Hindi in Government Schools for Boys and Girls.         |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            |            |            |            |            |            |
| 50. Other Charges   |            |            |            |            |            |            |
| TOTAL (06)  |            |            |            |            |            |            |
| (07) Establishment of Book Bank in Secondary Schools High Schools- M.E.-- |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            | 50         |            | 50         |            | 45         |
| TOTAL (07)  |            | 50         |            | 50         |            | 45         |
| (13) Introduction of Vacational Education.                                |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| 02. Wages   |            |            |            |            |            |            |
| 11. Domestic travel expenses  |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| TOTAL (13)  |            |            |            |            |            |            |
| (16) Edusat Network   |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (16)   |                          |                              |                           |                              |                          |                              |
| (17) Establishment of Bookbank in Government Secondary Schools-<br>50. Other Charges<br>TOTAL (17)   |                          |                              |                           |                              |                          |                              |
| (18) Special Development Programme for Areas Bordering Assam.<br>50. Other Charges<br>TOTAL (18)   |                          |                              |                           |                              |                          |                              |
| (19) Smart Class in Public Schools including Pine Mount.<br>50. Other Charges<br>TOTAL (19)  |                          |                              |                           |                              |                          |                              |
| (20) Implementation of Programme of Vocationalisation of Secondary Education<br>01. Salaries<br>TOTAL (20)                                   |                          |                              |                           |                              | 50,00<br>50,00           |                              |
| TOTAL 109  | 1,50,00                  | 1,04,12,13                   | 1,50,00                   | 1,04,12,13                   | 50,00                    | 1,13,31,75                   |
| 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-  |                          |                              |                           |                              |                          |                              |
| (01) Expenditure on Secondary Schools under Deficit System for Boys--<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (01) | 34,50,00<br>34,50,00     | 25,00,00<br>33,00,00         | 34,50,00<br>34,50,00      | 25,00,00<br>33,00,00         | 42,50,00<br>42,50,00     | 86,32,76<br>86,32,76         |
| (02) Expenditure on Secondary Schools under Deficit System for Girls--<br>13. Office Expenses<br>31. Grants - in - aid (Salary)              | 46,00,00                 | 70,00,00                     | 46,00,00                  | 70,00,00                     | 63,88,32                 | 59,90,76                     |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (02)  | 46,00,00   | 96,00,00   | 46,00,00   | 96,00,00   | 63,88,32   | 59,90,76   |
| (03) Expenditure on Non Deficit Secondary Schools for Boys--          |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  | 5,00,00    | 1,83,00    | 5,00,00    | 1,83,00    | 7,28,40    | 18,72,00   |
| TOTAL (03)  | 5,00,00    | 2,83,00    | 5,00,00    | 2,83,00    | 7,28,40    | 18,72,00   |
| (04) Expenditure on Non Deficit Secondary Schools for Girls--         |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  | 20,00,00   | 24,00,00   | 20,00,00   | 24,00,00   | 13,41,60   | 52,00,00   |
| TOTAL (04)  | 20,00,00   | 51,00,00   | 20,00,00   | 51,00,00   | 13,41,60   | 52,00,00   |
| (05) Compensation for Loss of Fee Income --                           |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            |            |            |            |            |            |
| TOTAL (05)  |            |            |            |            |            |            |
| (06) Assistance for Buildings, Hostels and Staff Quarters--           |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            | 70,00      |            | 70,00      |            | 65,00      |
| 36. Grants-in-aid General (Non-Salary)                                |            |            |            |            |            |            |
| TOTAL (06)  |            | 70,00      |            | 70,00      |            | 65,00      |
| (07) Assistance for Purchase of Furniture, Equipments etc---          |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                                |            | 82,00      |            | 82,00      |            | 73,00      |
| TOTAL (07)  |            | 82,00      |            | 82,00      |            | 73,00      |
| (08) Promotion of Hindi in Non Government Schools for Boys and Girls. |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  | 31,68      | 2,49,12    | 31,68      | 2,49,12    | 31,68      | 2,47,68    |
| TOTAL (08)  | 31,68      | 2,49,12    | 31,68      | 2,49,12    | 31,68      | 2,47,68    |
| (09) Improvement Facilities for teaching of Science in High Schools   |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 21. Supplies and Materials  |            |            |            |            |            |            |
| 27. Minor Works   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  | 8,31,14    | 2,00,00    | 8,31,14    | 2,00,00    | 5,68,04    | 10,95,60   |
| TOTAL (09)  | 8,31,14    | 13,77,44   | 8,31,14    | 13,77,44   | 5,68,04    | 10,95,60   |
|   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (10) Grant under Special Scheme for Girls Education --<br>31. Grants - in - aid (Salary)<br>TOTAL (10)   |                          | 50<br>50                     |                           | 50<br>50                     |                          | 35<br>35                     |
| (11) Improvement of Libraries in Middle and High Schools---<br>13. Office Expenses<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>TOTAL (11) |                          | 10<br>15<br>25               |                           | 10<br>15<br>25               |                          | 15<br>15<br>30               |
| (12) Deputation/Stipend for Bed Course.<br>31. Grants - in - aid (Salary)<br>TOTAL (12)  |                          |                              |                           |                              |                          |                              |
| (13) Extra Curricular Activities in High and Middle Schools---<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (13)                            |                          | 55<br>55                     |                           | 55<br>55                     |                          | 50<br>50                     |
| (14) Audio Visuals Education in High Schools---<br>31. Grants - in - aid (Salary)<br>TOTAL (14)  |                          | 50<br>50                     |                           | 50<br>50                     |                          | 40<br>40                     |
| (15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---<br>31. Grants - in - aid (Salary)<br>TOTAL (15)          |                          | 5,30<br>5,30                 |                           | 5,30<br>5,30                 |                          | 2,20<br>2,20                 |
| (16) Assistance for Raising Schools to Minimum Level---<br>31. Grants - in - aid (Salary)  |                          | 20                           |                           | 20                           |                          | 10                           |

GRANT - 21

| 1  | 2          | 3            | 4          | 5            | 6          | 7            |
|--|------------|--------------|------------|--------------|------------|--------------|
|  | (Thousand) | (Thousand)   | (Thousand) | (Thousand)   | (Thousand) | (Thousand)   |
| TOTAL (16)   |            | 20           |            | 20           |            | 10           |
| (17) Assistance for Raising Schools to Minimum Level--<br>31. Grants - in - aid (Salary)<br>TOTAL (17)   |            |              |            |              |            |              |
| (18) Assistance for Girls Common Room.<br>31. Grants - in - aid (Salary)<br>TOTAL (18)   |            | 3,30<br>3,30 |            | 3,30<br>3,30 |            | 2,40<br>2,40 |
| (19) Assistance for development of Play Fields-<br>High Schools and Middle Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (19)   |            | 10<br>10     |            | 10<br>10     |            | 10<br>10     |
| (20) Assistance for Games and Sport in High and M.E.Schools--<br>13. Office Expenses<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>TOTAL (20)                   |            |              |            |              |            |              |
| (21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>TOTAL (21) |            | 20<br>20     |            | 20<br>20     |            | 30<br>30     |
| (22) Assistance for appointment of Hindi Teachers<br>31. Grants - in - aid (Salary)<br>TOTAL (22)  |            |              |            |              |            |              |
| (23) Inter Village Residential Schools<br>31. Grants - in - aid (Salary)<br>TOTAL (23)   |            | 10<br>10     |            | 10<br>10     |            |              |
| (24) Introduction of Work Experience-<br>31. Grants - in - aid (Salary)<br>TOTAL (24)  |            |              |            |              |            |              |
| (25) Deputation/Stipend for B.Ed Course  |            |              |            |              |            |              |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 31. Grants - in - aid (Salary)<br>TOTAL (25)   |                          |                              |                           |                              |                          |                              |
| (26) Opening of Vocational Education<br>01 Opening of Junior College of upgradation of Schools to High Schools<br>31. Grants - in - aid (Salary)<br>TOTAL 01<br>TOTAL (26)                   |                          |                              |                           |                              |                          |                              |
| (28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>TOTAL (28) |                          | 22,00<br>22,00               |                           | 22,00<br>22,00               |                          | 25,00<br>25,00               |
| (29) Research and Training<br>31. Grants - in - aid (Salary)<br>01 Promotion of Service Laboratories of Grant-in-aid<br>31. Grants - in - aid (Salary)<br>TOTAL 01<br>TOTAL (29)             |                          |                              |                           |                              |                          |                              |
| (30) Edusat Network<br>31. Grants - in - aid (Salary)<br>TOTAL (30)  |                          |                              |                           |                              |                          |                              |
| (31) Skill Development/Vocational Education<br>13. Office Expenses<br>TOTAL (31)   |                          |                              |                           |                              |                          |                              |
| (32) New Model Schools in Blocks(Success)  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2          | 3              | 4          | 5              | 6                  | 7              |
|--|------------|----------------|------------|----------------|--------------------|----------------|
|  | (Thousand) | (Thousand)     | (Thousand) | (Thousand)     | (Thousand)         | (Thousand)     |
| 13. Office Expenses<br>TOTAL (32)  |            |                |            |                |                    |                |
| (33) Special Development Programme for Areas<br>Bodering Assam.<br>13. Office Expenses<br>TOTAL (33)   |            |                |            |                |                    |                |
| (34) Meghalaya Indegenious Knowledge<br>Commission.<br>31. Grants - in - aid (Salary)<br>TOTAL (34)  |            |                |            |                |                    |                |
| (35) Construction of Girls Hostel<br>31. Grants - in - aid (Salary)<br>TOTAL (35)  |            |                |            |                |                    |                |
| (37) Meghalaya Aided Schools Employees Death<br>Cum Retirement Gratuities.<br>31. Grants - in - aid (Salary)<br>TOTAL (37)                                 |            |                |            |                | 3,80,00<br>3,80,00 |                |
| TOTAL 110  | 1,14,12,82 | 2,00,94,56     | 1,14,12,82 | 2,00,94,56     | 1,36,88,04         | 2,32,08,45     |
| 191 ASSISTANCE TO LOCAL BODIES FOR<br>SECONDARY EDUCATION --<br>(01) Meghalaya Board of School Education--<br>31. Grants - in - aid (Salary)<br>TOTAL (01) |            |                |            |                |                    |                |
| TOTAL 191  |            |                |            |                |                    |                |
| 800 OTHER EXPENDITURE ---<br>(01) Excursion of School Students--<br>31. Grants - in - aid (Salary)<br>50. Other Charges<br>TOTAL (01)                      |            | 30,00<br>30,00 |            | 30,00<br>30,00 |                    | 15,00<br>15,00 |
| (02) State Award to Schools Teachers--<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>50. Other Charges<br>TOTAL (02)                         |            | 6,30<br>6,30   |            | 6,30<br>6,30   |                    |                |
|  |            |                |            |                |                    |                |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (03) Residential Schools Expenditure for Conducting Examination--<br>50. Other Charges<br>TOTAL (03)   |                          |                              |                           |                              |                          |                              |
| (04) Incentive to Science Teachers<br>31. Grants - in - aid (Salary)<br>TOTAL (04)   |                          |                              |                           |                              |                          |                              |
| (05) Promotion of Science--<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges<br>TOTAL (05)   | 15,50<br><br><br>15,50   |                              | 15,50<br><br><br>15,50    |                              | 18,00<br><br><br>18,00   |                              |
| (06) Special Incentive to Students and Institutions-<br>31. Grants - in - aid (Salary)<br>TOTAL (06)   |                          |                              |                           |                              |                          |                              |
| (08) Expenditure for Conducting Public Examination--<br>31. Grants - in - aid (Salary)<br>TOTAL (08)   |                          |                              |                           |                              |                          |                              |
| (09) Science Laboratory /Equipment<br>31. Grants - in - aid (Salary)<br>TOTAL (09)   |                          |                              |                           |                              |                          |                              |
| (10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities .<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges | 3,80,00                  |                              | 3,80,00                   |                              |                          |                              |

GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (10)   | 3,80,00    |            | 3,80,00    |            |            |            |
| (11) Contribution for Celebration of Teachers Day                      |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 32. Contribution   | 4,00       |            | 4,00       |            |            |            |
| TOTAL (11)   | 4,00       |            | 4,00       |            |            |            |
| (12) Grant for Miscelaneous Purposes                                   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (12)   |            |            |            |            |            |            |
| (13) Maintenance and Repairs   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (13)   |            |            |            |            |            |            |
| (14) Upgradation of Standard of Admn 11th.<br>Finance Commission Award |            |            |            |            |            |            |
| 01 Computer Education.   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL 01   |            |            |            |            |            |            |
| TOTAL (14)   |            |            |            |            |            |            |
| (15) Science Museum  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (15)   |            |            |            |            |            |            |
| (16) Maintenance & Repairs   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (16)   |            |            |            |            |            |            |
| (17) Computer Education  |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                                 |            |            |            |            |            |            |
| TOTAL (17)   |            |            |            |            |            |            |
| (19) Rashtriya Madhyamik Shiksha Abhiyan.                              |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                                 | 3,50,00    |            | 3,50,00    |            |            |            |
| TOTAL (19)   | 3,50,00    |            | 3,50,00    |            |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (20) Improvement of Educational Standard in 7 Backward District.<br>31. Grants - in - aid (Salary)<br>TOTAL (20)  |                          |                              |                           |                              |                          |                              |
| (21) Exposure Trip Outside the State<br>31. Grants - in - aid (Salary)<br>TOTAL (21)  |                          |                              |                           |                              |                          |                              |
| (22) Assistance under Special Plan Assistance (SPA)<br>31. Grants - in - aid (Salary)<br>TOTAL (22)   |                          |                              |                           |                              |                          |                              |
| (23) Assistance under Article 275(1)<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (23)  | 20,00,00<br>20,00,00     |                              | 20,00,00<br>20,00,00      |                              | 1,61,00,00<br>1,61,00,00 |                              |
| (24) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (24) | 5,42,70<br>5,42,70       |                              | 5,42,70<br>5,42,70        |                              | 5,00,00<br>5,00,00       |                              |
| (25) Construction of Hostel for Rural Student (On PPP Model)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (25)  |                          |                              |                           |                              |                          |                              |
| (26) Intervention for Education Facility Improvement.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (26)   | 2,00,00<br>2,00,00       |                              | 2,00,00<br>2,00,00        |                              | 40,00<br>40,00           |                              |
|   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2                  | 3          | 4                  | 5          | 6                    | 7          |
|--|--------------------|------------|--------------------|------------|----------------------|------------|
|  | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) | (Thousand)           | (Thousand) |
| (27) Supporting Human Capital ADB-EAP<br>31. Grants - in - aid (Salary)<br>TOTAL (27)                          |                    |            |                    |            |                      |            |
| (28) State Share for ADB-EAP<br>31. Grants - in - aid (Salary)<br>TOTAL (28)                                   |                    |            |                    |            |                      |            |
| (29) Computerised PMIS of Teachers.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (29)                    | 2,00,00<br>2,00,00 |            | 2,00,00<br>2,00,00 |            |                      |            |
| (30) Special Central Assistance to Tribal Sub Schemes.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (30) |                    |            |                    |            | 20,00,00<br>20,00,00 |            |
| TOTAL 800  | 36,92,20           | 36,30      | 36,92,20           | 36,30      | 1,86,58,00           | 15,00      |
| TOTAL 02   | 1,59,90,82         | 3,25,98,66 | 1,59,90,82         | 3,25,98,66 | 3,34,03,32           | 3,64,85,35 |
| 03 UNIVERSITY AND HIGHER EDUCATION -<br>001 DIRECTION AND ADMINISTRATION--                                     |                    |            |                    |            |                      |            |
| (01) Headquarter   |                    |            |                    |            |                      |            |
| 01. Salaries   | 4,38,40            |            | 4,38,40            |            | 5,10,00              |            |
| 02. Wages  | 16,00              |            | 16,00              |            | 25,00                |            |
| 06. Medical Treatment  | 8,40               |            | 8,40               |            | 11,50                |            |
| 11. Domestic travel expenses   | 3,52               |            | 3,52               |            | 5,00                 |            |
| 13. Office Expenses  | 29,40              |            | 29,40              |            | 42,00                |            |
| 14. Rents, Rates and Taxes   | 10                 |            | 10                 |            | 35                   |            |
| 16. Publications   | 10,00              |            | 10,00              |            | 14,50                |            |
| 24. P.O.L.   | 1,00               |            | 1,00               |            | 2,00                 |            |
| 26. Advertising and Publicity  | 1,50               |            | 1,50               |            | 4,10                 |            |
| 50. Other Charges  | 20,20              |            | 20,20              |            | 22                   |            |
| TOTAL (01)   | 5,28,52            |            | 5,28,52            |            | 6,14,67              |            |
| (02) Headquarter<br>31. Grants - in - aid (Salary)<br>TOTAL (02)   |                    |            |                    |            |                      |            |
| (03) Payment due To Me.S.E.B./Municipal Board/<br>Telephone Bills ( BSNL).<br>13. Office Expenses              | 10,50              | 2,85       | 10,50              | 2,85       | 11,55                | 3,14       |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 14. Rents, Rates and Taxes   | 10,50                    | 83                           | 10,50                     | 83                           | 11,55                    | 91                           |
| TOTAL (03)   | 21,00                    | 3,68                         | 21,00                     | 3,68                         | 23,10                    | 4,05                         |
| (04) Regulatory Fund for Meghalaya Private Universities.               |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| 02. Wages  |                          |                              |                           |                              |                          |                              |
| 06. Medical Treatment  |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses   |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses  |                          |                              |                           |                              |                          |                              |
| 14. Rents, Rates and Taxes   |                          |                              |                           |                              |                          |                              |
| 16. Publications   |                          |                              |                           |                              |                          |                              |
| 21. Supplies and Materials   |                          |                              |                           |                              |                          |                              |
| 26. Advertising and Publicity  |                          |                              |                           |                              |                          |                              |
| 27. Minor Works  |                          |                              |                           |                              |                          |                              |
| 28. Professional Services  |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                                 |                          |                              |                           |                              |                          |                              |
| 50. Other Charges  | 15,00                    |                              | 15,00                     |                              |                          |                              |
| 52. Machinery and Equipment  |                          |                              |                           |                              |                          |                              |
| TOTAL (04)   | 15,00                    |                              | 15,00                     |                              |                          |                              |
| (05) Establishment of Joint Director of Higher and Technical Education |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| 02. Wages  |                          |                              |                           |                              |                          |                              |
| 06. Medical Treatment  |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses   |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses  |                          |                              |                           |                              |                          |                              |
| 14. Rents, Rates and Taxes   |                          |                              |                           |                              |                          |                              |
| 27. Minor Works  |                          |                              |                           |                              |                          |                              |
| 28. Professional Services  |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                                 |                          |                              |                           |                              |                          |                              |
| 50. Other Charges  |                          |                              |                           |                              |                          |                              |
| 52. Machinery and Equipment  |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2          | 3   | 4          | 5   | 6          | 7   |
|--|------------|---|------------|---|------------|---|
|  | (Thousand) | (Thousand)                                    | (Thousand) | (Thousand)                                    | (Thousand) | (Thousand)                                    |
| TOTAL (05)   |            |   |            |   |            |   |
| TOTAL 001  | 5,64,52    | 3,68  | 5,64,52    | 3,68  | 6,37,77    | 4,05  |
| 102 ASSISTANCE TO UNIVERSITIES   |            |   |            |   |            |   |
| (01) Contribution to Universities for Holding Conference etc<br>31. Grants - in - aid (Salary)<br>TOTAL (01)   |            |   |            |   |            |   |
| (02) Payment for the Cost of Land Acquired for NEHU--<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (02)  | 33<br>33   |   | 33<br>33   |   | 37<br>37   |   |
| (03) Construction of Indira Gandhi National Open University<br>31. Grants - in - aid (Salary)<br>TOTAL (03)  |            |   |            |   |            |   |
| TOTAL 102  | 33         |   | 33         |   | 37         |   |
| 103 GOVERNMENT COLLEGES AND INSTITUTES-  |            |   |            |   |            |   |
| (03) Game and Common Room Facilities for Government College<br>31. Grants - in - aid (Salary)<br>50. Other Charges<br>TOTAL (03)   |            | 66<br>66                                      |            | 66<br>66                                      |            | 73<br>73                                      |
| (04) Improvement of College Libraries -<br>13. Office Expenses<br>21. Supplies and Materials<br>TOTAL (04)   |            | 3,80<br>3,80                                  |            | 3,80<br>3,80                                  |            | 4,05<br>4,05                                  |
| (05) Government Hostel at Shillong<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>50. Other Charges |            | 47,00<br>66<br>1,00<br>1,05<br>77<br>20<br>22 |            | 47,00<br>66<br>1,00<br>1,05<br>77<br>20<br>22 |            | 58,00<br>72<br>1,10<br>1,10<br>85<br>22<br>24 |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |  | Revised Estimates 2018-19 |  | Budget Estimates 2019-20 |   |
|---|--------------------------|--|---------------------------|--|--------------------------|---|
|   | General                  | Sixth Schedule Part II Areas   | General                   | Sixth Schedule Part II Areas   | General                  | Sixth Schedule Part II Areas  |
| 1   | 2                        | 3  | 4                         | 5  | 6                        | 7   |
|   | (Thousand)               | (Thousand)   | (Thousand)                | (Thousand)   | (Thousand)               | (Thousand)  |
| TOTAL (05)  |                          | 50,90  |                           | 50,90  |                          | 62,23   |
| (06) Government College Jowai<br>01. Salaries<br>TOTAL (06)   |                          |  |                           |  |                          |   |
| (08) Opening of Science and other necessary subject--<br>01. Salaries<br>TOTAL (08)   |                          |  |                           |  |                          |   |
| (10) Establishment of Book Bank in Colleges<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (10)   |                          | 1,00   |                           | 1,00   |                          | 1,10  |
| (11) University Grants Commission Pay Scale---<br>11. Domestic travel expenses<br>13. Office Expenses<br>28. Professional Services<br>TOTAL (11)  |                          |  |                           |  |                          |   |
| (12) B.Ed Government College,Tura-<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>27. Minor Works<br>28. Professional Services<br>TOTAL (12) |                          | 1,30,00<br>4,00<br>3,60<br>3,60<br>7,20<br>3,60<br>6,00<br>1,60<br>2,32,95 |                           | 1,30,00<br>4,00<br>3,60<br>3,60<br>7,20<br>3,60<br>6,00<br>1,60<br>2,32,95 |                          | 3,31,50<br>5,70<br>7,00<br>4,80<br>13,50<br>5,15<br>6,10<br>1,65<br>3,75,40 |

GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (13) Government College.                                     |            |            |            |            |            |            |
| 01. Salaries   |            | 35,00,00   |            | 35,00,00   |            | 73,10,00   |
| 02. Wages  |            | 3,35       |            | 3,35       |            | 23,90      |
| 06. Medical Treatment  |            | 17,00      |            | 17,00      |            | 37,50      |
| 11. Domestic travel expenses                                 |            | 9,05       |            | 9,05       |            | 13,30      |
| 13. Office Expenses  |            | 35,00      |            | 35,00      |            | 84,00      |
| 14. Rents, Rates and Taxes                                   |            | 8,20       |            | 8,20       |            | 26,00      |
| 16. Publications   |            | 77         |            | 77         |            | 80         |
| 27. Minor Works  |            | 6,00       |            | 6,00       |            | 6,20       |
| 28. Professional Services                                    |            | 2,50       |            | 2,50       |            | 2,60       |
| 36. Grants-in-aid General (Non-Salary)                       |            |            |            |            |            |            |
| 50. Other Charges  | 1,55,00    | 2,16       | 1,55,00    | 2,16       |            | 2,30       |
| 52. Machinery and Equipment                                  |            | 2,75       |            | 2,75       |            | 2,90       |
| TOTAL (13)   | 1,55,00    | 48,20,38   | 1,55,00    | 48,20,38   |            | 75,09,50   |
| (14) EDUSAT Network  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                               |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                       |            |            |            |            |            |            |
| TOTAL (14)   |            |            |            |            |            |            |
| (16) Strengthening of College.                               |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                               |            |            |            |            |            |            |
| TOTAL (16)   |            |            |            |            |            |            |
| (17) Exposure visit for the Students of Government Colleges. |            |            |            |            |            |            |
| 50. Other Charges  | 90,00      |            | 90,00      |            | 90,00      |            |
| TOTAL (17)   | 90,00      |            | 90,00      |            | 90,00      |            |
| (18) SMART Class in Government Colleges.                     |            |            |            |            |            |            |
| 50. Other Charges  |            |            |            |            |            |            |
| TOTAL (18)   |            |            |            |            |            |            |
| (19) B.Ed Government College, Jowai                          |            |            |            |            |            |            |
| 01. Salaries   |            |            |            |            |            | 1,23,00    |
| 02. Wages  |            |            |            |            |            | 7,00       |
| 06. Medical Treatment  |            |            |            |            |            | 7,00       |
| 11. Domestic travel expenses                                 |            |            |            |            |            | 2,00       |
| 13. Office Expenses  |            |            |            |            |            | 10,00      |
| 14. Rents, Rates and Taxes                                   |            |            |            |            |            | 5,00       |
| 16. Publications   |            |            |            |            |            |            |
| 27. Minor Works  |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 28. Professional Services<br>50. Other Charges<br>52. Machinery and Equipment<br>TOTAL (19)   |                          | 1,31,25                      |                           | 1,31,25                      |                          | 1,54,00                      |
| (21) State Award to college student<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges<br>TOTAL (21)  |                          |                              |                           |                              |                          | 36<br>36                     |
| (22) Extra Curricular Activities including Sports etc.<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges<br>TOTAL (22)                       |                          |                              |                           |                              | 3,00<br>3,00             | 50<br>50                     |
| (23) Excursion for College students<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges<br>TOTAL (23)  |                          |                              |                           |                              | 10,00<br>10,00           | 91<br>91                     |
| TOTAL 103   | 2,45,00                  | 52,40,94                     | 2,45,00                   | 52,40,94                     | 1,03,00                  | 81,08,78                     |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-   |                          |                              |                           |                              |                          |                              |
| (01) Expenditure on Colleges under Deficit System<br>13. Office Expenses<br>26. Advertising and Publicity<br>31. Grants - in - aid (Salary)<br>TOTAL (01) | 1,00,00,00<br>1,00,00,00 | 15,09,55<br>15,09,55         | 1,00,00,00<br>1,00,00,00  | 15,09,55<br>15,09,55         | 1,25,00,00<br>1,25,00,00 | 18,86,00<br>18,86,00         |
| (02) Expenditure on College under Non Deficit System--<br>13. Office Expenses<br>31. Grants - in - aid (Salary)   | 10,00,00                 | 10,90,00                     | 10,00,00                  | 10,90,00                     | 12,50,00                 | 34,47,00                     |

## GRANT - 21

| 1   | 2            | 3              | 4            | 5              | 6            | 7              |
|---|--------------|----------------|--------------|----------------|--------------|----------------|
|   | (Thousand)   | (Thousand)     | (Thousand)   | (Thousand)     | (Thousand)   | (Thousand)     |
| TOTAL (02)  | 10,00,00     | 12,40,00       | 10,00,00     | 12,40,00       | 12,50,00     | 34,47,00       |
| (03) Expenditure on Professional Colleges --<br>31. Grants - in - aid (Salary)<br>TOTAL (03)  |              |                |              |                |              |                |
| (04) Compensation for Loss of Fee Income --<br>31. Grants - in - aid (Salary)<br>TOTAL (04)   |              |                |              |                |              |                |
| (05) Assistance for construction of Colleges<br>Buildings,Hostels, Staff Quarters,etc<br>31. Grants - in - aid (Salary)<br>TOTAL (05)                         |              |                |              |                |              |                |
| (06) Assistance for Purchase of Furniture<br>Equipments etc---<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (06)      | 60<br>60     |                | 60<br>60     |                | 66<br>66     |                |
| (07) Assistance for Common Room for Teachers<br>and Students---<br>31. Grants - in - aid (Salary)<br>TOTAL (07)   |              |                |              |                |              |                |
| (08) Assistance for improvement of Libraries and<br>Laboratories --<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (08) | 2,60<br>2,60 |                | 2,60<br>2,60 |                | 2,70<br>2,70 |                |
| (09) Assistance for opening of additional subjects<br>in existing Aided Colleges-<br>31. Grants - in - aid (Salary)<br>TOTAL (09)                             |              |                |              |                |              |                |
| (10) Assistance for improvement of Playgrounds<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (10)                      | 1,50<br>1,50 | 12,00<br>12,00 | 1,50<br>1,50 | 12,00<br>12,00 | 1,60<br>1,60 | 12,20<br>12,20 |
| (11) Assistance for Common Room for Teachers<br>and Students<br>31. Grants - in - aid (Salary)  |              |                |              |                |              |                |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (11)  |                          |                              |                           |                              |                          |                              |
| (12) Assistance for Matching Schemes of U.G.C. Grants--<br>31. Grants - in - aid (Salary)<br>TOTAL (12)                   |                          |                              |                           |                              |                          |                              |
| (13) Assistance for B.T. College for Library, Teachers' Salary, etc.,<br>31. Grants - in - aid (Salary)<br>TOTAL (13)     |                          |                              |                           |                              |                          |                              |
| (14) Assistance for Excursion and Bharat Darshan---<br>31. Grants - in - aid (Salary)<br>TOTAL (14)                       |                          |                              |                           |                              |                          |                              |
| (15) Establishment of Book-Bank in Colleges<br>21. Supplies and Materials<br>31. Grants - in - aid (Salary)<br>TOTAL (15) |                          | 2,90                         |                           | 2,90                         |                          | 3,00                         |
| (16) Extra Curricular Activities --<br>31. Grants - in - aid (Salary)<br>TOTAL (16)                                       |                          |                              |                           |                              |                          |                              |
| (17) Assistance to B T College for Library teacher -<br>31. Grants - in - aid (Salary)<br>TOTAL (17)                      |                          |                              |                           |                              |                          |                              |
| (18) Assistance for improvement Scale of Pay of Teachers---<br>31. Grants - in - aid (Salary)<br>TOTAL (18)               |                          |                              |                           |                              |                          |                              |
|   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (19) Innovative Programme by N .E H .U Collegiate<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (19)                         |            | 1,80       |            | 1,80       |            | 1,95       |
| (20) Assistance for improvement of Libraries and Laboratories --<br>31. Grants - in - aid (Salary)<br>TOTAL (20)  |            |            |            |            |            |            |
| (21) Assistance for Common Room for Teachers and Students<br>31. Grants - in - aid (Salary)<br>TOTAL (21)   |            |            |            |            |            |            |
| (22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities .<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>50. Other Charges<br>TOTAL (22) | 2,50,00    |            | 2,50,00    |            | 3,60,00    |            |
| (23) EDUSAT Network<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (23)   |            |            |            |            |            |            |
| (24) Special Development Programme for Areas Bordering Assam.<br>31. Grants - in - aid (Salary)<br>TOTAL (24)   |            |            |            |            |            |            |
| (25) Strengthening of Colleges<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (25)  | 2,00,00    |            | 2,00,00    |            |            |            |
| (26) Meghalaya Indegeneous Knowlege Commission.<br>31. Grants - in - aid (Salary)<br>TOTAL (26)   |            |            |            |            |            |            |
| TOTAL 104   | 1,14,54,70 | 27,66,25   | 1,14,54,70 | 27,66,25   | 1,41,14,96 | 53,50,15   |

## GRANT - 21

| Head of Expenditure                     | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1                                       | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 105 FACULTY DEVELOPMENT PROGRAMME--     |                          |                              |                           |                              |                          |                              |
| (01) Training of Teachers--             |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                       |                          |                              |                           |                              |                          |                              |
| TOTAL (01)                              |                          |                              |                           |                              |                          |                              |
| (02) Orientation Course.Seminars etc    |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                       |                          |                              |                           |                              |                          |                              |
| TOTAL (02)                              |                          |                              |                           |                              |                          |                              |
| TOTAL 105                               |                          |                              |                           |                              |                          |                              |
| 107 SCHOLARSHIP-                        |                          |                              |                           |                              |                          |                              |
| (07) State Merit                        |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                     |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends           | 2,22                     |                              | 2,22                      |                              | 2,30                     |                              |
| TOTAL (07)                              | 2,22                     |                              | 2,22                      |                              | 2,30                     |                              |
| (09) Senior Scholarship                 |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                     |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends           | 2,20                     |                              | 2,20                      |                              | 2,30                     |                              |
| TOTAL (09)                              | 2,20                     |                              | 2,20                      |                              | 2,30                     |                              |
| (10) Post Graduate Scholarship          |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends           | 1,60                     |                              | 1,60                      |                              | 1,70                     |                              |
| TOTAL (10)                              | 1,60                     |                              | 1,60                      |                              | 1,70                     |                              |
| (11) Post Graduate Research Scholarship |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                     |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends           | 6,30                     |                              | 6,30                      |                              | 6,40                     |                              |
| TOTAL (11)                              | 6,30                     |                              | 6,30                      |                              | 6,40                     |                              |
| (12) Post Matric Scholarship            |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2                  | 3          | 4                  | 5          | 6                  | 7          |
|--|--------------------|------------|--------------------|------------|--------------------|------------|
|  | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) |
| 13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (12)   |                    |            |                    |            |                    |            |
| (14) Merit Cum Mean Scholarship<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (14)  | 64<br>64           |            | 64<br>64           |            | 70<br>70           |            |
| (16) Post Matric Scholarship for Other Backward Classes<br>34. Scholarships and Stipends<br>TOTAL (16)   |                    |            |                    |            |                    |            |
| (17) Central Post Matric Scholarships<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (17)  | 2,30,00<br>2,30,00 |            | 2,30,00<br>2,30,00 |            | 2,50,00<br>2,50,00 |            |
| (18) Post Graduate Studies or Technical Course<br>34. Scholarships and Stipends<br>TOTAL (18)  | 33<br>33           |            | 33<br>33           |            | 37<br>37           |            |
| (23) Exgratia Grants<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>34. Scholarships and Stipends<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (23) | 20,00<br>20,00     |            | 20,00<br>20,00     |            | 28,00<br>28,00     |            |
| (24) National Scholarship for Merit Scholarships<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (24)   | 2,40<br>2,40       |            | 2,40<br>2,40       |            | 2,50<br>2,50       |            |
| (25) National Scholarship for the Children of School Teacher<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (25)                                     | 33<br>33           |            | 33<br>33           |            | 37<br>37           |            |
| (26) Post Matric Scholarship for Tribal Students<br>13. Office Expenses  |                    |            |                    |            |                    |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 34. Scholarships and Stipends<br>TOTAL (26)  | 4,00<br>4,00             |                              | 4,00<br>4,00              |                              | 4,10<br>4,10             |                              |
| (28) Fees Compensation for Post Matric Scholarship for Tribal Students<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (28) | 41,00<br>41,00           |                              | 41,00<br>41,00            |                              | 41,50<br>41,50           |                              |
| (29) Post Matric Scholarship for Other Backward Classes<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (29)                | 75<br>75                 |                              | 75<br>75                  |                              | 80<br>80                 |                              |
| (30) Post Matric Scholarship for Lower Income Group<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (30)                    | 1,05<br>1,05             |                              | 1,05<br>1,05              |                              | 1,10<br>1,10             |                              |
| (31) Post Matric Scholarship Scheduled Tribes.<br>34. Scholarships and Stipends<br>TOTAL (31)  |                          |                              |                           |                              | 5,00,00<br>5,00,00       |                              |
| (32) Post Matric Merit Scholarship and Stipends.<br>34. Scholarships and Stipends<br>TOTAL (32)  |                          |                              |                           |                              |                          |                              |
| (33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune<br>34. Scholarships and Stipends<br>TOTAL (33)         | 55<br>55                 |                              | 55<br>55                  |                              | 1,60<br>1,60             |                              |
| (34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 34. Scholarships and Stipends   | 55         |            | 55         |            | 1,60       |            |
| TOTAL (34)  | 55         |            | 55         |            | 1,60       |            |
| (35) Scholarship for Basic Science Students                                     |            |            |            |            |            |            |
| 34. Scholarships and Stipends   | 3,00,00    |            | 3,00,00    |            | 1,00,00    |            |
| 36. Grants-in-aid General (Non-Salary)  |            |            |            |            |            |            |
| TOTAL (35)  | 3,00,00    |            | 3,00,00    |            | 1,00,00    |            |
| (36) Financial Support to the Students of N.E.R for Higher Professional Courses |            |            |            |            |            |            |
| 34. Scholarships and Stipends   | 9,00       |            | 9,00       |            | 30,00      |            |
| TOTAL (36)  | 9,00       |            | 9,00       |            | 30,00      |            |
| (37) Setting up of Corpus Fund for Pre-Matric and Post Matric Scholarship       |            |            |            |            |            |            |
| 34. Scholarships and Stipends   |            |            |            |            |            |            |
| TOTAL (37)  |            |            |            |            |            |            |
| TOTAL 107   | 6,22,92    |            | 6,22,92    |            | 9,75,34    |            |
| 112 INSTITUTES OF HIGHER LEARNING--   |            |            |            |            |            |            |
| (01) Institute of Education and Scheme--  |            |            |            |            |            |            |
| 50. Other Charges   |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| TOTAL 112   |            |            |            |            |            |            |
| 800 OTHER EXPENDITURE--   |            |            |            |            |            |            |
| (01) Excursion for College Students--   |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 50. Other Charges   | 4,80       | 83         | 4,80       | 83         |            |            |
| TOTAL (01)  | 4,80       | 83         | 4,80       | 83         |            |            |
| (02) State Awards to College Students---  |            |            |            |            |            |            |
| 50. Other Charges   |            | 33         |            | 33         |            |            |
| TOTAL (02)  |            | 33         |            | 33         |            |            |
| (03) Extra Curricular Activities including Sports etc--                         |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 50. Other Charges   | 2,00       | 45         | 2,00       | 45         |            |            |
| TOTAL (03)  | 2,00       | 45         | 2,00       | 45         |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (04) Work--<br>27. Minor Works<br>TOTAL (04)  |                          |                              |                           |                              |                          |                              |
| (05) Maintenance and Repairs<br>27. Minor Works<br>31. Grants - in - aid (Salary)<br>TOTAL (05)   |                          |                              |                           |                              |                          |                              |
| (06) Original Works<br>27. Minor Works<br>TOTAL (06)  |                          |                              |                           |                              |                          |                              |
| (08) 12th / 13th Finance Commission Award.<br>31. Grants - in - aid (Salary)<br>TOTAL (08)  |                          |                              |                           |                              |                          |                              |
| (09) Chief Minister's All India Service Exams Incentive Scheme.<br>11. Domestic travel expenses<br>50. Other Charges<br>TOTAL (09)  | 7,00<br>12,50<br>19,50   |                              | 7,00<br>12,50<br>19,50    |                              | 5,00<br>5,00             |                              |
| (10) Payment for the Cost of Land Acquired for Education Department (DHTE)<br>50. Other Charges<br>TOTAL (10)   |                          |                              |                           |                              |                          |                              |
| (11) Provision of VPNOBB Circuit to Colleges in Meghalaya under National Missionfor Education Through ICT.<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges | 1,60                     |                              | 1,60                      |                              | 1,70                     |                              |

GRANT - 21

| 1  | 2  | 3          | 4  | 5          | 6  | 7          |
|--|--|------------|--|------------|--|------------|
|  | (Thousand)   | (Thousand) | (Thousand)   | (Thousand) | (Thousand)   | (Thousand) |
| TOTAL (11)   | 1,60   |            | 1,60   |            | 1,70   |            |
| (12) Rashtriya Uchchar Shiksha Abhiyan (RUSA)<br>- Central Assistance under CSS State Share<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges<br>TOTAL (12)   | 2,86,00  |            | 2,86,00  |            | 3,50,00  |            |
| TOTAL 800  | 3,13,90  | 1,61       | 3,13,90  | 1,61       | 3,56,70  |            |
| TOTAL 03   | 1,32,01,37   | 80,12,48   | 1,32,01,37   | 80,12,48   | 1,61,88,14   | 1,34,62,98 |
| 04 ADULT EDUCATION --<br>001 DIRECTION AND ADMINISTRATION--<br>(01) Deputy Director Adult Education and his Staff--<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>28. Professional Services<br>50. Other Charges<br>TOTAL (01) | 70,00<br>1,00<br>6,00<br>2,50<br>4,00<br><br>83,50 |            | 70,00<br>1,00<br>6,00<br>2,50<br>4,00<br><br>83,50 |            | 72,00<br>2,00<br>6,10<br>2,60<br>4,10<br><br>86,80 |            |
| (02) Payment dues to Mes.E.B/Municipal Board/Telephone Bills (BSNL)<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>TOTAL (02)   | 55<br>55<br>1,10                                   |            | 55<br>55<br>1,10                                   |            | 60<br>60<br>1,20                                   |            |
| TOTAL 001  | 84,60  |            | 84,60  |            | 88,00  |            |
| 103 RURAL FUNCTIONAL LITERACY PROGRAMMR-<br>(01) Functional Literacy and General Literacy(R.F. L.P.)<br>31. Grants - in - aid (Salary)<br>TOTAL (01)   | 2,50<br>2,50                                       |            | 2,50<br>2,50                                       |            | 2,50<br>2,50                                       |            |
| TOTAL 103  | 2,50   |            | 2,50   |            | 2,50   |            |
| 200 OTHER ADULT EDUCATION PROGRAMME.<br>(01) District Social Education Officer and Staff-  |  |            |  |            |  |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 01. Salaries   |                          | 4,30,00                      |                           | 4,30,00                      |                          | 5,13,18                      |
| 02. Wages  |                          | 1,45                         |                           | 1,45                         |                          | 3,60                         |
| 06. Medical Treatment                                      |                          | 1,75                         |                           | 1,75                         |                          | 6,65                         |
| 11. Domestic travel expenses                               |                          | 2,25                         |                           | 2,25                         |                          | 7,35                         |
| 13. Office Expenses  |                          | 3,10                         |                           | 3,10                         |                          | 11,60                        |
| 14. Rents, Rates and Taxes                                 |                          |                              |                           |                              |                          |                              |
| 28. Professional Services                                  |                          |                              |                           |                              |                          |                              |
| 50. Other Charges  |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          | 4,62,55                      |                           | 4,62,55                      |                          | 5,42,38                      |
| (02) Assistance to Community Centres for Adult Education-- |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                             |                          |                              |                           |                              |                          |                              |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| (03) District Adult Education Officer and Staff--          |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          | 1,76,00                      |                           | 1,76,00                      |                          | 2,27,00                      |
| 02. Wages  |                          | 1,90                         |                           | 1,90                         |                          | 7,26                         |
| 06. Medical Treatment                                      |                          | 6,55                         |                           | 6,55                         |                          | 11,50                        |
| 11. Domestic travel expenses                               |                          | 1,60                         |                           | 1,60                         |                          | 6,80                         |
| 13. Office Expenses  |                          | 1,75                         |                           | 1,75                         |                          | 16,15                        |
| 14. Rents, Rates and Taxes                                 |                          | 50                           |                           | 50                           |                          | 55                           |
| 16. Publications   |                          |                              |                           |                              |                          |                              |
| 28. Professional Services                                  |                          |                              |                           |                              |                          |                              |
| 50. Other Charges  |                          |                              |                           |                              |                          |                              |
| TOTAL (03)   |                          | 2,16,65                      |                           | 2,16,65                      |                          | 2,69,26                      |
| (05) Production of Literature                              |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                             |                          |                              |                           |                              |                          |                              |
| TOTAL (05)   |                          |                              |                           |                              |                          |                              |
| (06) Adio Visual Aids--                                    |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                             |                          |                              |                           |                              |                          |                              |
| TOTAL (06)   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (08) Vehicles and Misceleneous--<br>31. Grants - in - aid (Salary)<br>TOTAL (08)  |            |            |            |            |            |            |
| (15) New Literate Centre (Post Literacy Programme)<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges<br>TOTAL (15) | 2,50       |            | 2,50       |            | 2,50       |            |
| (16) Librries District and Rural--<br>31. Grants - in - aid (Salary)<br>TOTAL (16)  |            |            |            |            |            |            |
| (20) Miscellaneous<br>31. Grants - in - aid (Salary)<br>TOTAL (20)  |            |            |            |            |            |            |
| (21) Soakshr Bharat<br>31. Grants - in - aid (Salary)<br>TOTAL (21)   |            |            |            |            |            |            |
| (22) Grant for Miscellaneous – Repair of Vehicle<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (22)  |            |            |            |            |            |            |
| (23) Grant for special services/ Soaksha Bharat.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (23)  |            |            |            |            |            |            |
| TOTAL 200   | 2,50       | 6,79,20    | 2,50       | 6,79,20    | 2,50       | 8,11,64    |
| 800 OTHER EXPENDITURE--   |            |            |            |            |            |            |
| (01) Grant for Miscellaneous--<br>31. Grants - in - aid (Salary)<br>TOTAL (01)  |            |            |            |            |            |            |
| (02) Grant for Special Services/Soaksha Bharat.<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)                                       |            |            |            |            | 5,00       |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (02)   |                          |                              |                           |                              | 5,00                     |                              |
| TOTAL 800  |                          |                              |                           |                              | 5,00                     |                              |
| TOTAL 04   | 89,60                    | 6,79,20                      | 89,60                     | 6,79,20                      | 98,00                    | 8,11,64                      |
| 05 LANGUAGE DEVELOPMENT-   |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION   |                          |                              |                           |                              |                          |                              |
| (01) Head Quarter  |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses   |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          |                              |                           |                              |                          |                              |
| TOTAL 001  |                          |                              |                           |                              |                          |                              |
| 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--                       |                          |                              |                           |                              |                          |                              |
| (01) Grant to Distinguished Authors--  |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses  |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)   | 1,50                     |                              | 1,50                      |                              | 1,50                     |                              |
| TOTAL (01)   | 1,50                     |                              | 1,50                      |                              | 1,50                     |                              |
| (02) Assistance to Asom Rajya Rasthra Bhasha Prashar Samity (Meghalaya Unit)-- |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| (03) Assistance to Madrassa--  |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)   |                          |                              |                           |                              |                          |                              |
| TOTAL (03)   |                          |                              |                           |                              |                          |                              |
| TOTAL 102  | 1,50                     |                              | 1,50                      |                              | 1,50                     |                              |
| 103 SANSKRIT EDUCATION -   |                          |                              |                           |                              |                          |                              |
| (01) Expenditure on Palitol--  |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses  |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 31. Grants - in - aid (Salary)   | 2,50       |            | 2,50       |            | 2,50       |            |
| 50. Other Charges  |            |            |            |            |            |            |
| TOTAL (01)   | 2,50       |            | 2,50       |            | 2,50       |            |
| TOTAL 103  | 2,50       |            | 2,50       |            | 2,50       |            |
| 800 OTHER EXPENDITURE  |            |            |            |            |            |            |
| (01) Other Language Education  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            |            |            |            |            |            |
| TOTAL (01)   |            |            |            |            |            |            |
| TOTAL 800  |            |            |            |            |            |            |
| TOTAL 05   | 4,00       |            | 4,00       |            | 4,00       |            |
| 80 GENERAL-  |            |            |            |            |            |            |
| 001 DIRECTION AND ADMINISTRATION-  |            |            |            |            |            |            |
| (01) Directorate -   |            |            |            |            |            |            |
| 01. Salaries   |            |            |            |            |            |            |
| 02. Wages  |            |            |            |            |            |            |
| 11. Domestic travel expenses   |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 14. Rents, Rates and Taxes   |            |            |            |            |            |            |
| 16. Publications   |            |            |            |            |            |            |
| 21. Supplies and Materials   |            |            |            |            |            |            |
| 28. Professional Services  |            |            |            |            |            |            |
| 50. Other Charges  |            |            |            |            |            |            |
| TOTAL (01)   |            |            |            |            |            |            |
| (05) Establishment of District Engineering Wing<br>---                   |            |            |            |            |            |            |
| 01. Salaries   |            |            |            |            |            |            |
| TOTAL (05)   |            |            |            |            |            |            |
| (06) Payment due to Me.S.E.B/Municipal<br>Board/Telephone Bills ( BSNL). |            |            |            |            |            |            |
| 13. Office Expenses  | 2,50       |            | 2,50       |            | 3,50       |            |
| 14. Rents, Rates and Taxes   | 36         |            | 36         |            | 50         |            |
| TOTAL (06)   | 2,86       |            | 2,86       |            | 4,00       |            |
| TOTAL 001  | 2,86       |            | 2,86       |            | 4,00       |            |
| 003 TRAINING   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure                                       | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (01) Directorate (SCERT)                                  |                          |                              |                           |                              |                          |                              |
| 01. Salaries  | 5,39,00                  |                              | 5,39,00                   |                              | 5,54,00                  |                              |
| 02. Wages   | 4,80                     |                              | 4,80                      |                              | 7,00                     |                              |
| 06. Medical Treatment                                     | 12,10                    |                              | 12,10                     |                              | 15,00                    |                              |
| 11. Domestic travel expenses                              | 3,40                     |                              | 3,40                      |                              | 5,20                     |                              |
| 13. Office Expenses                                       | 20,10                    |                              | 20,10                     |                              | 28,00                    |                              |
| 14. Rents, Rates and Taxes                                | 80                       |                              | 80                        |                              | 90                       |                              |
| 16. Publications  | 1,22                     |                              | 1,22                      |                              | 1,30                     |                              |
| 27. Minor Works   | 95,95                    |                              | 95,95                     |                              | 1,00,00                  |                              |
| 28. Professional Services                                 |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   | 40                       |                              | 40                        |                              | 48                       |                              |
| 51. Motor Vehicles  | 1,05                     |                              | 1,05                      |                              | 1,10                     |                              |
| TOTAL (01)  | 6,78,82                  |                              | 6,78,82                   |                              | 7,12,98                  |                              |
| (02) Teachers Training-                                   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses                              |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                                       |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                            |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                    | 7,35,11                  |                              | 7,35,11                   |                              | 8,08,40                  |                              |
| TOTAL (02)  | 7,35,11                  |                              | 7,35,11                   |                              | 8,08,40                  |                              |
| (03) Special Coaching Class for under Qualified Teachers- |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| TOTAL (03)  |                          |                              |                           |                              |                          |                              |
| (05) Seminar Conference                                   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| TOTAL (05)  |                          |                              |                           |                              |                          |                              |
| (07) Research Study/Survey                                |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2  | 3          | 4  | 5          | 6  | 7          |
|---|--|------------|--|------------|--|------------|
|   | (Thousand)   | (Thousand) | (Thousand)   | (Thousand) | (Thousand)   | (Thousand) |
| TOTAL (07)  |  |            |  |            |  |            |
| (08) Setting up of a State Resource Centre for Adult Education--<br>01. Salaries<br>TOTAL (08)  |  |            |  |            |  |            |
| (10) Settting up of Evaluation Unit-<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>16. Publications<br>21. Supplies and Materials<br>28. Professional Services<br>50. Other Charges<br>TOTAL (10) | 68,00<br><br><br>1,50<br>35<br>36<br>15<br>17<br><br><br>26<br>70,79 |            | 68,00<br><br><br>1,50<br>35<br>36<br>15<br>17<br><br><br>26<br>70,79 |            | 50,33<br><br><br>1,60<br>40<br>40<br>18<br>20<br><br><br>30<br>53,41 |            |
| (11) Setting up of Regional Centres--<br>01. Salaries<br>TOTAL (11)   |  |            |  |            |  |            |
| (12) Bareaue of Vocational Guidance--<br>01. Salaries<br>TOTAL (12)   |  |            |  |            |  |            |
| (13) State Talent Search ME--And High Schools<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (13)  | <br><br><br>31,00<br>31,00   |            | <br><br><br>31,00<br>31,00   |            | <br><br><br>34,10<br>34,10   |            |
| (14) National Talent Search--<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (14)  | <br><br><br>7,00<br>7,00   |            | <br><br><br>7,00<br>7,00   |            | <br><br><br>7,70<br>7,70   |            |
| (16) Engagement of Apprentices under the Apprenticeship Act.1961-<br>01. Salaries   |  |            |  |            |  |            |

## GRANT - 21

| Head of Expenditure                                  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (16)   |                          |                              |                           |                              |                          |                              |
| (17) Establishment of Educational Technology Cell--  |                          |                              |                           |                              |                          |                              |
| 01. Salaries   | 1,28,00                  |                              | 1,28,00                   |                              | 1,15,84                  |                              |
| 02. Wages  | 2,50                     |                              | 2,50                      |                              | 1,50                     |                              |
| 06. Medical Treatment                                | 5,60                     |                              | 5,60                      |                              | 8,00                     |                              |
| 11. Domestic travel expenses                         | 3,44                     |                              | 3,44                      |                              | 5,60                     |                              |
| 13. Office Expenses                                  | 7,60                     |                              | 7,60                      |                              | 6,00                     |                              |
| 14. Rents, Rates and Taxes                           | 28                       |                              | 28                        |                              | 34                       |                              |
| 16. Publications                                     | 22                       |                              | 22                        |                              | 26                       |                              |
| 28. Professional Services                            |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                       |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                                    |                          |                              |                           |                              |                          |                              |
| TOTAL (17)   | 1,47,64                  |                              | 1,47,64                   |                              | 1,37,54                  |                              |
| (18) Training of Teachers Seminar Workshops-         |                          |                              |                           |                              |                          |                              |
| 28. Professional Services                            |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                                    |                          |                              |                           |                              |                          |                              |
| TOTAL (18)   |                          |                              |                           |                              |                          |                              |
| (19) Innovative Educational Programme-               |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                                  |                          |                              |                           |                              |                          |                              |
| TOTAL (19)   |                          |                              |                           |                              |                          |                              |
| (20) Open School.                                    |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                       |                          |                              |                           |                              |                          |                              |
| TOTAL (20)   |                          |                              |                           |                              |                          |                              |
| (21) Basic Training Centres including Guru Training. |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          | 4,45,83                      |                           | 4,45,83                      |                          | 4,57,48                      |
| 02. Wages  |                          | 2,68                         |                           | 2,68                         |                          | 3,05                         |
| 06. Medical Treatment                                |                          | 13,50                        |                           | 13,50                        |                          | 14,00                        |
| 11. Domestic travel expenses                         |                          | 1,44                         |                           | 1,44                         |                          | 1,71                         |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses                                     |            | 2,50       |            | 2,50       |            | 2,95       |
| 14. Rents, Rates and Taxes                              |            | 1,22       |            | 1,22       |            | 1,44       |
| 21. Supplies and Materials                              |            | 85         |            | 85         |            | 1,00       |
| 27. Minor Works   |            |            |            |            |            |            |
| 28. Professional Services                               |            | 35         |            | 35         |            | 42         |
| 50. Other Charges                                       |            | 57         |            | 57         |            | 69         |
| 52. Machinery and Equipment                             |            | 51         |            | 51         |            | 60         |
| TOTAL (21)  |            | 4,69,45    |            | 4,69,45    |            | 4,83,34    |
| (22) Expenditure on Trainees in Basic Training Centres. |            |            |            |            |            |            |
| 01. Salaries  |            | 6,00,00    |            | 6,00,00    |            | 7,15,00    |
| 02. Wages   |            |            |            |            |            |            |
| 13. Office Expenses                                     |            |            |            |            |            |            |
| 34. Scholarships and Stipends                           |            |            |            |            |            |            |
| TOTAL (22)  |            | 6,00,00    |            | 6,00,00    |            | 7,15,00    |
| (23) Inservice Training                                 |            |            |            |            |            |            |
| 01. Salaries  |            | 1,84,00    |            | 1,84,00    |            | 2,80,00    |
| 02. Wages   |            | 41         |            | 41         |            | 49         |
| 06. Medical Treatment                                   |            |            |            |            |            |            |
| 11. Domestic travel expenses                            |            | 48         |            | 48         |            | 59         |
| 13. Office Expenses                                     |            | 38         |            | 38         |            | 45         |
| 14. Rents, Rates and Taxes                              |            | 34         |            | 34         |            | 41         |
| 28. Professional Services                               |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                          |            |            |            |            |            |            |
| 34. Scholarships and Stipends                           |            |            |            |            |            |            |
| 50. Other Charges                                       |            |            |            |            |            |            |
| 52. Machinery and Equipment                             |            |            |            |            |            |            |
| TOTAL (23)  |            | 1,85,61    |            | 1,85,61    |            | 2,81,94    |
| (24) Assistance to Non Government Training Centres.     |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                          |            | 39,00      |            | 39,00      |            | 44,00      |
| TOTAL (24)  |            | 39,00      |            | 39,00      |            | 44,00      |
| (25) Normal Training Schools                            |            |            |            |            |            |            |
| 01. Salaries  |            | 1,86,05    |            | 1,86,05    |            | 1,95,96    |
| 02. Wages   |            | 1,28       |            | 1,28       |            | 1,45       |
| 06. Medical Treatment                                   |            | 7,00       |            | 7,00       |            | 7,40       |
| 11. Domestic travel expenses                            |            | 1,33       |            | 1,33       |            | 1,55       |
| 13. Office Expenses                                     |            | 1,74       |            | 1,74       |            | 2,09       |
| 14. Rents, Rates and Taxes                              |            | 4,50       |            | 4,50       |            | 5,00       |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 28. Professional Services   |                          | 52                           |                           | 52                           |                          | 62                           |
| 32. Contribution  |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          | 52                           |                           | 52                           |                          | 62                           |
| 50. Other Charges   |                          | 55                           |                           | 55                           |                          | 66                           |
| 52. Machinery and Equipment   |                          | 90                           |                           | 90                           |                          | 1,08                         |
| TOTAL (25)  |                          | 2,04,39                      |                           | 2,04,39                      |                          | 2,16,43                      |
| (26) Expenditure on Trainees  |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          | 2,43,00                      |                           | 2,43,00                      |                          | 2,75,00                      |
| 06. Medical Treatment   |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends   |                          |                              |                           |                              |                          |                              |
| TOTAL (26)  |                          | 2,43,00                      |                           | 2,43,00                      |                          | 2,75,00                      |
| (27) Diet   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| TOTAL (27)  |                          |                              |                           |                              |                          |                              |
| (28) Youth Teachers Training Programme.                                 |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                                  |                          |                              |                           |                              |                          |                              |
| TOTAL (28)  |                          |                              |                           |                              |                          |                              |
| (29) Block Institute of Teacher Education (BITEs)<br>- 10% State Share. |                          |                              |                           |                              |                          |                              |
| 01. Salaries  | 28,39                    |                              | 28,39                     |                              | 28,39                    |                              |
| 02. Wages   |                          |                              |                           |                              |                          |                              |
| 06. Medical Treatment   |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses  |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| TOTAL (29)  | 28,39                    |                              | 28,39                     |                              | 28,39                    |                              |
| (30) DIET - Central Assistance for CSS                                  |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              | 1,96,40                  |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 02. Wages   |            |            |            |            | 5,00       |            |
| 06. Medical Treatment                             |            |            |            |            | 2,00       |            |
| 11. Domestic travel expenses                      |            |            |            |            | 2,00       |            |
| 01 Central Share                                  |            |            |            |            |            |            |
| 01. Salaries                                      | 17,67,60   |            | 17,67,60   |            |            |            |
| 02. Wages   | 45,00      |            | 45,00      |            |            |            |
| 06. Medical Treatment                             | 18,00      |            | 18,00      |            |            |            |
| 11. Domestic travel expenses                      | 18,00      |            | 18,00      |            |            |            |
| TOTAL 01  | 18,48,60   |            | 18,48,60   |            |            |            |
| 02 State Share                                    |            |            |            |            |            |            |
| 01. Salaries                                      | 1,96,40    |            | 1,96,40    |            |            |            |
| 02. Wages   | 5,00       |            | 5,00       |            |            |            |
| 06. Medical Treatment                             | 2,00       |            | 2,00       |            |            |            |
| 11. Domestic travel expenses                      | 2,00       |            | 2,00       |            |            |            |
| TOTAL 02  | 2,05,40    |            | 2,05,40    |            |            |            |
| TOTAL (30)  | 20,54,00   |            | 20,54,00   |            | 2,05,40    |            |
| (31) DERT - Central Assistance For CSS            |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)            |            |            |            |            | 3,40       |            |
| 01 Central Share                                  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)            | 30,60      |            | 30,60      |            |            |            |
| TOTAL 01  | 30,60      |            | 30,60      |            |            |            |
| 02 State Share                                    |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)            | 3,40       |            | 3,40       |            |            |            |
| TOTAL 02  | 3,40       |            | 3,40       |            |            |            |
| TOTAL (31)  | 34,00      |            | 34,00      |            | 3,40       |            |
| (32) Other Programme - Central Assistance for CSS |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)            |            |            |            |            | 2,13,99    |            |
| 01 Central Share                                  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)            | 22,09,90   |            | 22,09,90   |            |            |            |
| TOTAL 01  | 22,09,90   |            | 22,09,90   |            |            |            |
| 02 State Share                                    |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)            | 2,13,99    |            | 2,13,99    |            |            |            |
| TOTAL 02  | 2,13,99    |            | 2,13,99    |            |            |            |
| TOTAL (32)  | 24,23,89   |            | 24,23,89   |            | 2,13,99    |            |
|   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20      |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|-------------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                       | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                             | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)                    | (Thousand)                   |
| (33) Stipend for training of Pre Service Teachers.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (33)                         |                          |                              |                           |                              | 1,70<br>1,70                  |                              |
| (34) NEC State share<br>50. Other Charges<br>TOTAL (34)  |                          |                              |                           |                              | 6,40<br>6,40                  |                              |
| TOTAL 003  | 62,10,64                 | 17,41,45                     | 62,10,64                  | 17,41,45                     | 22,13,41                      | 20,15,71                     |
| 004 RESEARCH   |                          |                              |                           |                              |                               |                              |
| (01) School Mapping--<br>50. Other Charges<br>TOTAL (01)   |                          |                              |                           |                              |                               |                              |
| TOTAL 004  |                          |                              |                           |                              |                               |                              |
| 107 SCHOLARSHIP  |                          |                              |                           |                              |                               |                              |
| (01) Inclusive Education of the Disable at the<br>Secondary Stage (IEDSS)<br>34. Scholarships and Stipends<br>TOTAL (01)           |                          |                              |                           |                              |                               |                              |
| TOTAL 107  |                          |                              |                           |                              |                               |                              |
| 108 EXAMINATION  |                          |                              |                           |                              |                               |                              |
| (01) Meghalaya Board of School Education<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (01) |                          |                              |                           |                              | 14,50,00<br>16,50<br>14,66,50 |                              |
| (02) Public Examination<br>36. Grants-in-aid General (Non-Salary)  |                          |                              |                           |                              | 44,00                         |                              |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (02)  |            |            |            |            | 44,00      |            |
| (03) NEC State share  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                        |            |            |            |            | 1,00       |            |
| TOTAL (03)  |            |            |            |            | 1,00       |            |
| TOTAL 108   |            |            |            |            | 15,11,50   |            |
| 800 OTHER EXPENDITURE--                                       |            |            |            |            |            |            |
| (01) Contribution for Celebration of Teachers Day--           |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                                |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| (03) Stipend for Training of Pre Service Teachers             |            |            |            |            |            |            |
| 13. Office Expenses   | 1,60       |            | 1,60       |            |            |            |
| 31. Grants - in - aid (Salary)                                |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                        |            |            |            |            |            |            |
| TOTAL (03)  | 1,60       |            | 1,60       |            |            |            |
| (14) Intelligence Test for Talented Children from Rural Areas |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                                |            |            |            |            |            |            |
| TOTAL (14)  |            |            |            |            |            |            |
| (15) Educational Technology Cell Programmes                   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                                |            |            |            |            |            |            |
| TOTAL (15)  |            |            |            |            |            |            |
| (16) Trainees on B-Ed Colleges                                |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                                |            |            |            |            |            |            |
| TOTAL (16)  |            |            |            |            |            |            |
| (17) Meghalaya Board of Schools Education                     |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                                | 10,66,50   |            | 10,66,50   |            |            |            |
| TOTAL (17)  | 10,66,50   |            | 10,66,50   |            |            |            |
| (18) Public Examination.                                      |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                                |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)                        | 40,00      |            | 40,00      |            |            |            |
| 50. Other Charges   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure                                    | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (18)   | 40,00                    |                              | 40,00                     |                              |                          |                              |
| (20) Maintenance and Repairs                           |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                         |                          |                              |                           |                              |                          |                              |
| TOTAL (20)   |                          |                              |                           |                              |                          |                              |
| TOTAL 800  | 11,08,10                 |                              | 11,08,10                  |                              |                          |                              |
| TOTAL 80   | 73,21,60                 | 17,41,45                     | 73,21,60                  | 17,41,45                     | 37,28,91                 | 20,15,71                     |
| <u>TOTAL STATE SCHEMES</u>                             | 5,29,48,38               | 9,99,16,34                   | 5,29,48,38                | 9,99,16,34                   | 7,31,09,15               | 11,95,52,47                  |
| <u>CENTRALLY SPONSORED SCHEMES</u>                     |                          |                              |                           |                              |                          |                              |
| 01 ELEMENTARY EDUCATION -                              |                          |                              |                           |                              |                          |                              |
| 101 GOVERNMENT PRIMARY SCHOOL                          |                          |                              |                           |                              |                          |                              |
| (02) Expenditure on Primary School                     |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| TOTAL 101  |                          |                              |                           |                              |                          |                              |
| 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--     |                          |                              |                           |                              |                          |                              |
| (01) Operation Blackboard under Primary.               |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                                    |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                         |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          |                              |                           |                              |                          |                              |
| (02) Operation Blackboard under Upper Primary Schools. |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                         |                          |                              |                           |                              |                          |                              |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| (03) Non-Formal Education                              |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                         |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2                        | 3          | 4                        | 5          | 6                        | 7                    |
|---|--------------------------|------------|--------------------------|------------|--------------------------|----------------------|
|   | (Thousand)               | (Thousand) | (Thousand)               | (Thousand) | (Thousand)               | (Thousand)           |
| TOTAL (03)  |                          |            |                          |            |                          |                      |
| (04) Promotion of Hindi<br>31. Grants - in - aid (Salary)<br>TOTAL (04)                         |                          |            |                          |            |                          |                      |
| (05) Serva Shiksha Abhiyam<br>31. Grants - in - aid (Salary)<br>TOTAL (05)                      |                          |            |                          |            |                          |                      |
| (06) Non-Lapsable Central Pool of Resource<br>31. Grants - in - aid (Salary)<br>TOTAL (06)      |                          |            |                          |            |                          |                      |
| (07) Mid Day Meal Incentive to Students.<br>31. Grants - in - aid (Salary)<br>TOTAL (07)        |                          |            |                          |            |                          |                      |
| (25) Sarva Shiksha Abhiyan<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (25)              | 2,02,94,01<br>2,02,94,01 | 19,89,74   | 2,02,94,01<br>2,02,94,01 | 19,89,74   | 2,08,00,00<br>2,08,00,00 | 50,00,00<br>50,00,00 |
| (29) Mid Day Meal Incentive to Students<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (29) | 72,00,00<br>72,00,00     | 9,00,00    | 72,00,00<br>72,00,00     | 9,00,00    | 70,00,00<br>70,00,00     | 20,00,00<br>20,00,00 |
| TOTAL 102   | 2,74,94,01               | 28,89,74   | 2,74,94,01               | 28,89,74   | 2,78,00,00               | 70,00,00             |
| 104 INSPECTION-   |                          |            |                          |            |                          |                      |
| (01) Establishment<br>31. Grants - in - aid (Salary)<br>TOTAL (01)                              |                          |            |                          |            |                          |                      |
| TOTAL 104   |                          |            |                          |            |                          |                      |
| TOTAL 01  | 2,74,94,01               | 28,89,74   | 2,74,94,01               | 28,89,74   | 2,78,00,00               | 70,00,00             |
| 02 SECONDARY EDUCATION  |                          |            |                          |            |                          |                      |
| 001 DIRECTION AND ADMINISTRATION.   |                          |            |                          |            |                          |                      |
| (01) Head Quarter<br>01. Salaries<br>TOTAL (01)   |                          |            |                          |            |                          |                      |

GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 001  |                          |                              |                           |                              |                          |                              |
| 107 SCHOLARSHIPS   |                          |                              |                           |                              |                          |                              |
| (01) National Scholarship at Secondary State Level Children of Rural Areas<br>34. Scholarships and Stipends<br>TOTAL (01)    |                          |                              |                           |                              |                          |                              |
| (04) Prematric Scholarship to Children of those engaged in Unclean Occupation<br>34. Scholarships and Stipends<br>TOTAL (04) |                          |                              |                           |                              |                          |                              |
| (05) Merit-Cum-Means Based Scholarship for Professionally & Technical Course<br>34. Scholarships and Stipends<br>TOTAL (05)  |                          |                              |                           |                              |                          |                              |
| (06) Pre-Matric Scholarship for Minorities<br>34. Scholarships and Stipends<br>TOTAL (06)                                    |                          |                              |                           |                              |                          |                              |
| (07) Post Matric Scholarship for Minorities<br>34. Scholarships and Stipends<br>TOTAL (07)                                   |                          |                              |                           |                              |                          |                              |
| (08) Inclusive Education of the Disabled at the Secondary Stage (IEDSS)<br>34. Scholarships and Stipends<br>TOTAL (08)       |                          |                              |                           |                              |                          |                              |
| (09) Scholarship for Student from Meghalaya studying at NDA Pune<br>34. Scholarships and Stipends<br>TOTAL (09)              |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2                  | 3          | 4                  | 5          | 6                  | 7          |
|--|--------------------|------------|--------------------|------------|--------------------|------------|
|  | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) |
| (10) Scholarship for Student from Meghalaya studying at RIMC Dehradun<br>34. Scholarships and Stipends<br>TOTAL (10)         |                    |            |                    |            |                    |            |
| (11) Pre-Matric Scholarship for Schedule Tribe.<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (11)        | 2,50,00<br>2,50,00 |            | 2,50,00<br>2,50,00 |            | 3,50,00<br>3,50,00 |            |
| (12) Pre-Matric Scholarship for Schedule Caste.<br>13. Office Expenses<br>34. Scholarships and Stipends<br>TOTAL (12)        | 2,50,00<br>2,50,00 |            | 2,50,00<br>2,50,00 |            | 2,50,00<br>2,50,00 |            |
| TOTAL 107  | 5,00,00            |            | 5,00,00            |            | 6,00,00            |            |
| 109 GOVERNMENT SECONDARY SCHOOLS-  |                    |            |                    |            |                    |            |
| (01) Expenditure on Promotion of Hindi in Government Secondary Schools--<br>01. Salaries<br>TOTAL (01)                       |                    |            |                    |            |                    |            |
| (03) Edusat Network<br>01. Salaries<br>TOTAL (03)  |                    |            |                    |            |                    |            |
| (20) Implementation of Programme of Vocationalisation of Secondary Education<br>01. Salaries<br>TOTAL (20)                   | 40,00<br>40,00     |            | 40,00<br>40,00     |            | 50,00<br>50,00     |            |
| TOTAL 109  | 40,00              |            | 40,00              |            | 50,00              |            |
| 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-  |                    |            |                    |            |                    |            |
| (01) Expenditure on Promotion of Hindi in Non-Government Secondary Schools--<br>31. Grants - in - aid (Salary)<br>TOTAL (01) |                    |            |                    |            |                    |            |
| (02) Expenditure on Girls Hostels--<br>31. Grants - in - aid (Salary)  |                    |            |                    |            |                    |            |

GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| (03) Expenditure on Boys Hostel for SC/ST--<br>31. Grants - in - aid (Salary)<br>TOTAL (03)  |                          |                              |                           |                              |                          |                              |
| (04) Research and Training of (i)Promotion of Service Laboratories of Grant-in-aid--<br>31. Grants - in - aid (Salary)<br>TOTAL (04) |                          |                              |                           |                              |                          |                              |
| (06) Implementation of Programme of Vocationalisation of Secondary Education<br>31. Grants - in - aid (Salary)<br>TOTAL (06)         |                          |                              |                           |                              |                          |                              |
| (07) Computer Education<br>31. Grants - in - aid (Salary)<br>TOTAL (07)  |                          |                              |                           |                              |                          |                              |
| (08) Edusat Network<br>31. Grants - in - aid (Salary)<br>TOTAL (08)  |                          |                              |                           |                              |                          |                              |
| (09) Promotion of Hindi<br>31. Grants - in - aid (Salary)<br>TOTAL (09)  |                          |                              |                           |                              |                          |                              |
| (10) New Model Schools in Blocks(SUCCESS)<br>31. Grants - in - aid (Salary)<br>TOTAL (10)  |                          |                              |                           |                              |                          |                              |
| TOTAL 110  |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE ---  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2                    | 3          | 4                    | 5          | 6          | 7          |
|--|----------------------|------------|----------------------|------------|------------|------------|
|  | (Thousand)           | (Thousand) | (Thousand)           | (Thousand) | (Thousand) | (Thousand) |
| (02) Incentive to Girls for Secondary Education.<br>31. Grants - in - aid (Salary)<br>TOTAL (02)               |                      |            |                      |            |            |            |
| (19) Rashtriya Madhyamik Shiksha Abhiyan.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (19)              | 31,50,00<br>31,50,00 |            | 31,50,00<br>31,50,00 |            |            |            |
| TOTAL 800  | 31,50,00             |            | 31,50,00             |            |            |            |
| TOTAL 02   | 36,90,00             |            | 36,90,00             |            | 6,50,00    |            |
| 03 UNIVERSITY AND HIGHER EDUCATION -<br>103 GOVERNMENT COLLEGES AND INSTITUTES-                                |                      |            |                      |            |            |            |
| (02) Edusat Network<br>13. Office Expenses<br>TOTAL (02)   |                      |            |                      |            |            |            |
| TOTAL 103  |                      |            |                      |            |            |            |
| 104 ASSISTANCE TO NON GOVERNMENT<br>COLLEGES AND INSTITUTES-   |                      |            |                      |            |            |            |
| (01) Promotion of Hindi-<br>31. Grants - in - aid (Salary)<br>TOTAL (01)                                       |                      |            |                      |            |            |            |
| (02) Colleges for Teacher's Education<br>34. Scholarships and Stipends<br>TOTAL (02)                           |                      |            |                      |            |            |            |
| (03) Edusat Network<br>31. Grants - in - aid (Salary)<br>TOTAL (03)  |                      |            |                      |            |            |            |
| (04) Construction of Girls/Boys Hostel for<br>Scheduled Tribe.<br>31. Grants - in - aid (Salary)<br>TOTAL (04) |                      |            |                      |            |            |            |
| TOTAL 104  |                      |            |                      |            |            |            |
| 107 SCHOLARSHIP-   |                      |            |                      |            |            |            |
| (01) Post Matric Scholarship Scheduled Tribes-   |                      |            |                      |            |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 34. Scholarships and Stipends<br>TOTAL (01)   | 69,80,00<br>69,80,00     |                              | 69,80,00<br>69,80,00      |                              | 45,00,00<br>45,00,00     |                              |
| (02) National Scholarships-<br>34. Scholarships and Stipends<br>TOTAL (02)  |                          |                              |                           |                              |                          |                              |
| (03) National Scholarships for Children of School<br>Teacher studying in Colleges-<br>34. Scholarships and Stipends<br>TOTAL (03)                 |                          |                              |                           |                              |                          |                              |
| (04) Merit Scholarships to First Division Students<br>(20at the Rate Rs55.65each P.M.for 8 Months)<br>34. Scholarships and Stipends<br>TOTAL (04) |                          |                              |                           |                              |                          |                              |
| (06) National Scholarships-<br>34. Scholarships and Stipends<br>TOTAL (06)  |                          |                              |                           |                              |                          |                              |
| (07) Scholarships to Students from Non Hindi<br>Speaking State for Post Matric Studies Hindi-<br>34. Scholarships and Stipends<br>TOTAL (07)      |                          |                              |                           |                              |                          |                              |
| (08) Post Matric Scholarship Scheduled Caste<br>34. Scholarships and Stipends<br>TOTAL (08)   | 20,00<br>20,00           |                              | 20,00<br>20,00            |                              | 50,00<br>50,00           |                              |
| (09) Scholarship to Student from Meghalaya<br>studying at National Defence Academy, Pune<br>34. Scholarships and Stipends<br>TOTAL (09)           |                          |                              |                           |                              |                          |                              |
|   |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1   | 2                    | 3          | 4                    | 5          | 6                    | 7          |
|---|----------------------|------------|----------------------|------------|----------------------|------------|
|   | (Thousand)           | (Thousand) | (Thousand)           | (Thousand) | (Thousand)           | (Thousand) |
| (10) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College.<br>34. Scholarships and Stipends<br>TOTAL (10)                                  |                      |            |                      |            |                      |            |
| TOTAL 107   | 70,00,00             |            | 70,00,00             |            | 45,50,00             |            |
| 800 OTHER EXPENDITURE--   |                      |            |                      |            |                      |            |
| (01) Exchange of Visits by Tribals.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (01)   |                      |            |                      |            |                      |            |
| (12) Rashtriya Uchchar Shiksha Abhiyan (RUSA)<br>- Central Assistance under CSS<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (12)                                   | 25,74,00<br>25,74,00 |            | 25,74,00<br>25,74,00 |            | 28,00,00<br>28,00,00 |            |
| TOTAL 800   | 25,74,00             |            | 25,74,00             |            | 28,00,00             |            |
| TOTAL 03  | 95,74,00             |            | 95,74,00             |            | 73,50,00             |            |
| 04 ADULT EDUCATION --   |                      |            |                      |            |                      |            |
| 200 OTHER ADULT EDUCATION PROGRAMME.  |                      |            |                      |            |                      |            |
| (01) Non Formal Education Centres R.F.L.P.-<br>Administrating,Field Cost etc-<br>31. Grants - in - aid (Salary)<br>TOTAL (01)   |                      |            |                      |            |                      |            |
| (02) Direction and Administration Deputy<br>Director Adult Education Officer and Staff-<br>01. Salaries<br>13. Office Expenses<br>28. Professional Services<br>TOTAL (02) |                      |            |                      |            |                      |            |
| (03) District Adult Education Officer and Staff-<br>01. Salaries<br>TOTAL (03)  |                      |            |                      |            |                      |            |
| (06) Saakshar Bharat<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (06)  |                      |            |                      |            | 1,00,00<br>1,00,00   |            |
| TOTAL 200   |                      |            |                      |            | 1,00,00              |            |

## GRANT - 21

| Head of Expenditure                                      | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 04   |                          |                              |                           |                              | 1,00,00                  |                              |
| 05 LANGUAGE DEVELOPMENT -                                |                          |                              |                           |                              |                          |                              |
| 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE-- |                          |                              |                           |                              |                          |                              |
| (05) Grant in Aid  |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| TOTAL (05)   |                          |                              |                           |                              |                          |                              |
| TOTAL 102  |                          |                              |                           |                              |                          |                              |
| 103 SANSKRIT EDUCATION -                                 |                          |                              |                           |                              |                          |                              |
| (01) Literature  |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                           |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          |                              |                           |                              |                          |                              |
| TOTAL 103  |                          |                              |                           |                              |                          |                              |
| TOTAL 05   |                          |                              |                           |                              |                          |                              |
| 80 GENERAL-  |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION-                        |                          |                              |                           |                              |                          |                              |
| (04) Staff for Pilot on Removal of Literacy-             |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| TOTAL (04)   |                          |                              |                           |                              |                          |                              |
| (05) Establishment of Education Technology Cell-         |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses                             |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                                      |                          |                              |                           |                              |                          |                              |
| TOTAL (05)   |                          |                              |                           |                              |                          |                              |
| TOTAL 001  |                          |                              |                           |                              |                          |                              |
|  |                          |                              |                           |                              |                          |                              |
|  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 003 TRAINING  |            |            |            |            |            |            |
| (01) Strengthening of SCERT.                        |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                      |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| (02) SCERT.   |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| 11. Domestic travel expenses                        |            |            |            |            |            |            |
| TOTAL (02)  |            |            |            |            |            |            |
| (04) Other Programme                                |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| TOTAL (04)  |            |            |            |            |            |            |
| (05) D.I.E.T.                                       |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| 02. Wages   |            |            |            |            |            |            |
| 13. Office Expenses                                 |            |            |            |            |            |            |
| 50. Other Charges                                   |            |            |            |            |            |            |
| TOTAL (05)  |            |            |            |            |            |            |
| (06) Strengthening of Teachers Training Institution |            |            |            |            |            |            |
| 13. Office Expenses                                 |            |            |            |            |            |            |
| TOTAL (06)  |            |            |            |            |            |            |
| (07) Strengthening of DERT.                         |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                      |            |            |            |            |            |            |
| TOTAL (07)  |            |            |            |            |            |            |
| (08) Other Programme.                               |            |            |            |            |            |            |
| 11. Domestic travel expenses                        |            |            |            |            |            |            |
| TOTAL (08)  |            |            |            |            |            |            |
| (09) Block Institute of Teacher Education (BITEs)   |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| TOTAL (09)  |            |            |            |            |            |            |
| (30) DIET - Central Assistance for CSS              |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            | 17,67,60   |            |
| 02. Wages   |            |            |            |            | 45,00      |            |

## GRANT - 21

| Head of Expenditure                               | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 06. Medical Treatment                             |                          |                              |                           |                              | 18,00                    |                              |
| 11. Domestic travel expenses                      |                          |                              |                           |                              | 18,00                    |                              |
| TOTAL (30)  |                          |                              |                           |                              | 18,48,60                 |                              |
| (31) DERT - Central Assistance For CSS            |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)            |                          |                              |                           |                              | 30,60                    |                              |
| TOTAL (31)  |                          |                              |                           |                              | 30,60                    |                              |
| (32) Other Programme - Central Assistance for CSS |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)            |                          |                              |                           |                              | 22,20,80                 |                              |
| TOTAL (32)  |                          |                              |                           |                              | 22,20,80                 |                              |
| TOTAL 003   |                          |                              |                           |                              | 41,00,00                 |                              |
| 107 SCHOLARSHIP                                   |                          |                              |                           |                              |                          |                              |
| (01) Merit Scholarships in Residential Schools-   |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends                     |                          |                              |                           |                              |                          |                              |
| TOTAL (01)  |                          |                              |                           |                              |                          |                              |
| TOTAL 107   |                          |                              |                           |                              |                          |                              |
| TOTAL 80  |                          |                              |                           |                              | 41,00,00                 |                              |
| <u>TOTAL CENTRALLY SPONSORED SCHEMES</u>          | 4,07,58,01               | 28,89,74                     | 4,07,58,01                | 28,89,74                     | 4,00,00,00               | 70,00,00                     |
| <u>CENTRAL SECTOR SCHEMES</u>                     |                          |                              |                           |                              |                          |                              |
| 03 UNIVERSITY AND HIGHER EDUCATION -              |                          |                              |                           |                              |                          |                              |
| 102 ASSISTANCE TO UNIVERSITIES                    |                          |                              |                           |                              |                          |                              |
| (01) Grant to Universities /Organisations-        |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                    |                          |                              |                           |                              |                          |                              |
| TOTAL (01)  |                          |                              |                           |                              |                          |                              |
| TOTAL 102   |                          |                              |                           |                              |                          |                              |
|   |                          |                              |                           |                              |                          |                              |
|   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- |            |            |            |            |            |            |
| (01) Computer Education-                                  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                            |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| (02) Loan Scholarship                                     |            |            |            |            |            |            |
| 34. Scholarships and Stipends                             |            |            |            |            |            |            |
| TOTAL (02)  |            |            |            |            |            |            |
| (03) Scholarship to Student for Non Hindi Speaking State- |            |            |            |            |            |            |
| 34. Scholarships and Stipends                             |            |            |            |            |            |            |
| TOTAL (03)  |            |            |            |            |            |            |
| (04) Matric Scholarship for Children of School Teachers-  |            |            |            |            |            |            |
| 34. Scholarships and Stipends                             |            |            |            |            |            |            |
| TOTAL (04)  |            |            |            |            |            |            |
| TOTAL 104   |            |            |            |            |            |            |
| 107 SCHOLARSHIP-  |            |            |            |            |            |            |
| (01) Post Matric Scholarship Scheduled Tribes             |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                            |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| (05) Pre Matric Scholarship for Minorities                |            |            |            |            |            |            |
| 34. Scholarships and Stipends                             | 60,00,00   |            | 60,00,00   |            | 60,00,00   |            |
| TOTAL (05)  | 60,00,00   |            | 60,00,00   |            | 60,00,00   |            |
| TOTAL 107   | 60,00,00   |            | 60,00,00   |            | 60,00,00   |            |
| TOTAL 03  | 60,00,00   |            | 60,00,00   |            | 60,00,00   |            |
| 05 LANGUAGE DEVELOPMENT-                                  |            |            |            |            |            |            |
| 103 SANSKRIT EDUCATION -                                  |            |            |            |            |            |            |
| (01) Financial Assistance to eminent Sanskrit Pandits-    |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)                            |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| TOTAL 103   |            |            |            |            |            |            |

GRANT - 21

| Head of Expenditure                                    | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 05   |                          |                              |                           |                              |                          |                              |
| 80 GENERAL-  |                          |                              |                           |                              |                          |                              |
| 001 DIRECTION AND ADMINISTRATION-                      |                          |                              |                           |                              |                          |                              |
| (01) Establishment of Educational Techology Cell-      |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          |                              |                           |                              |                          |                              |
| TOTAL 001  |                          |                              |                           |                              |                          |                              |
| TOTAL 80   |                          |                              |                           |                              |                          |                              |
| <u>TOTAL CENTRAL SECTOR SCHEMES</u>                    | 60,00,00                 |                              | 60,00,00                  |                              | 60,00,00                 |                              |
| <u>NLCPR</u>   |                          |                              |                           |                              |                          |                              |
| 02 SECONDARY EDUCATION                                 |                          |                              |                           |                              |                          |                              |
| 109 GOVERNMENT SECONDARY SCHOOLS-                      |                          |                              |                           |                              |                          |                              |
| (21) Non Lapsable Central Pool Resources               |                          |                              |                           |                              |                          |                              |
| 01 Construction of RCC Building at Govt. HSS Shillong. |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                 |                          |                              |                           |                              |                          |                              |
| TOTAL 01   |                          |                              |                           |                              |                          |                              |
| 02 Construction of Jirang Govt, Sec School             |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                 |                          |                              |                           |                              |                          |                              |
| TOTAL 02   |                          |                              |                           |                              |                          |                              |
| TOTAL (21)   |                          |                              |                           |                              |                          |                              |
| TOTAL 109  |                          |                              |                           |                              |                          |                              |
| 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-    |                          |                              |                           |                              |                          |                              |
| (36) Non Lapsable Central Pool of Resources.           |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7              |
|--|------------|------------|------------|------------|------------|----------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand)     |
| 01 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 01          |            |            |            |            |            |                |
| 02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 02          |            |            |            |            |            | 40,00<br>40,00 |
| 03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 03           |            |            |            |            |            | 15,00<br>15,00 |
| 04 Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 04     |            |            |            |            |            | 25,00<br>25,00 |
| 05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 05                         |            |            |            |            |            | 15,00<br>15,00 |
| 06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 06             |            |            |            |            |            |                |
| 07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 07  |            |            |            |            |            | 40,00<br>40,00 |
| 08 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleiñ, Mawkyrwat West Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 08 |            |            |            |            |            |                |
| 09 Construction of Khliehriat Sec. School, Khliehriat  |            |            |            |            |            |                |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 36. Grants-in-aid General (Non-Salary)<br>TOTAL 09  |                          |                              |                           |                              |                          |                              |
| 10 Construction of Sanshngong Sec School,<br>Umlyngka Nongkseh 3rd Mile, Upper Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 10  |                          |                              |                           |                              |                          |                              |
| 11 Construction & Provision of School Building,<br>Hostel and student's amenities of Agape Sec<br>School Cum Children Home (orphanage),<br>Pomsohmen Cherrapunjee<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 11 |                          |                              |                           |                              |                          |                              |
| 12 Construction of four storey RCC Building<br>for St Joseph English School, Jaiaw, East Khasi<br>Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 12  |                          |                              |                           |                              |                          |                              |
| 13 Construction of Maharam Govt, Sec School<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 13   |                          |                              |                           |                              |                          |                              |
| 14 Construction of Laban Bengalee Girls HSS<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 14   |                          |                              |                           |                              |                          |                              |
| 15 Construction of Ramkrishna Sec School,<br>Shella<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 15   |                          |                              |                           |                              |                          |                              |
| 16 Construction/renovation of school building<br>of DNSD Wahlang Memorial Sec. School East<br>Khasi Hill Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 16  |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 17 Construction/renovation of Rongrenggiri Govt, HSS.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 17   |            |            |            |            |            |            |
| 18 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 18  |            |            |            |            |            |            |
| 21 Additional requirement of RK Mission for construction of School Building for Lab & Computer<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 21                              |            |            |            |            | 3,00       |            |
| TOTAL (36)  |            |            |            |            | 3,00       | 1,35,00    |
| TOTAL 110   |            |            |            |            | 3,00       | 1,35,00    |
| 800 OTHER EXPENDITURE ---   |            |            |            |            |            |            |
| (18) Non-Lapsable Central Pool Of Resource  |            |            |            |            |            |            |
| 01 Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong<br>31. Grants - in - aid (Salary)<br>TOTAL 01                                     |            |            |            |            |            |            |
| 02 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 02 |            |            |            |            |            |            |
| 03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 03 |            | 40,00      |            | 40,00      |            |            |
| 04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 04   |            | 20,00      |            | 20,00      |            |            |
| 05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 36. Grants-in-aid General (Non-Salary)<br>TOTAL 05   |                          | 20,00                        |                           | 20,00                        |                          |                              |
| 06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 06  |                          |                              |                           |                              |                          |                              |
| 07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 07                         |                          | 30,00                        |                           | 30,00                        |                          |                              |
| 08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 08              |                          | 30,00                        |                           | 30,00                        |                          |                              |
| 09 Rymbai Presbyterian Higher Sec. School, Rymbai.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 09   |                          | 30,00                        |                           | 30,00                        |                          |                              |
| 10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleiñ, Mawkyrwat West Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 10 |                          |                              |                           |                              |                          |                              |
| 11 Khliehriat Sec. School Khliehriat.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 11  |                          |                              |                           |                              |                          |                              |
| 12 Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 12   |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsahmen Cherrapunjee.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 13 |            |            |            |            |            |            |
| 14 Construction of four storey Rcc Building for St Joseph English School, Jaiaw, East Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 14   |            |            |            |            |            |            |
| 15 Construction of Maharam Govt, Sec School<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 15  |            |            |            |            |            |            |
| 16 Construction of Jirang Govt, Sec School<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 16   |            |            |            |            |            |            |
| 17 Construction of Laban Bengalee Girls Hss<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 17  |            |            |            |            |            |            |
| 18 Construction of Ramkrishna Sec School, Shella<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 18   |            |            |            |            |            |            |
| 19 Construction/Renovation of School Building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 19   |            |            |            |            |            |            |
| 20 Construction/Renovation of Rongrenggiri Govt, HSS.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 20  |            |            |            |            |            |            |
| 21 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 21   |            |            |            |            |            |            |
| 22 Construction/Renovation of School Building etc in Respect of Rongara Deficit SS, South Garo Hills<br>31. Grants - in - aid (Salary)   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 22   |                          |                              |                           |                              |                          |                              |
| 23 Construction of School Building of Mawkhylliei HSS, West Khasi Hills<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 23  |                          |                              |                           |                              |                          |                              |
| 24 Reconstruction and Modernisation of Sohkhha Government HSS at Sohkhha, Jaiñtia Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 24   |                          |                              |                           |                              |                          |                              |
| 25 Additional Requirement of RK Mission for Construction of School Building for Lab & Computer<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 25   |                          | 3,00                         |                           | 3,00                         |                          |                              |
| TOTAL (18)   |                          | 1,73,00                      |                           | 1,73,00                      |                          |                              |
| TOTAL 800  |                          | 1,73,00                      |                           | 1,73,00                      |                          |                              |
| TOTAL 02   |                          | 1,73,00                      |                           | 1,73,00                      | 3,00                     | 1,35,00                      |
| 03 UNIVERSITY AND HIGHER EDUCATION -   |                          |                              |                           |                              |                          |                              |
| 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-<br>(27) Non Lapsable Central Pool of Resources.  |                          |                              |                           |                              |                          |                              |
| 01 Construction of Thomas Jones Synod College, Jowai<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 01   |                          |                              |                           |                              |                          | 50,00<br>50,00               |
| 02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 02 |                          |                              |                           |                              |                          | 50,00<br>50,00               |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7                    |
|---|------------|------------|------------|------------|------------|----------------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand)           |
| 03 Construction of Trikikilla College Complex,<br>West Garo Hills District.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 03   |            |            |            |            |            | 15,00<br>15,00       |
| 04 Construction of Nongstoin College Building,<br>Boys & Girls Hostel, Library etc at<br>Nongpyndeng, Nongstoin West Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 04 |            |            |            |            |            | 40,00<br>40,00       |
| 05 Construction of Bormanik College Building,<br>Playground etc Upper Shillong<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 05  |            |            |            |            |            |                      |
| 06 Extension of College Building of Nabon<br>Synod College, Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 06   |            |            |            |            |            |                      |
| 07 Construction works for College Teachers<br>Education at Rongkhon Tura.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 07   |            |            |            |            |            |                      |
| 09 Additional Construction of Seng Khasi<br>College, Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 09  |            |            |            |            |            |                      |
| 10 Construction/Renovation of Capt.<br>Williamson Sangma College Baghmara.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 10  |            |            |            |            |            |                      |
| 11 Construction/Renovation of Durama<br>College, Tura.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 11  |            |            |            |            |            |                      |
| 12 Construction of Tirot Sing Memorial<br>College Mairang<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 12   |            |            |            |            |            |                      |
| 13 College of Science and Commerce at<br>Mahengdraganj<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 13  |            |            |            |            |            | 13,11,00<br>13,11,00 |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                                |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|--------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas   |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                              |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                     |
| 14 College of Science and Commerce at Mawphlang.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 14<br>TOTAL (27)   |                          |                              |                           |                              |                          | 8,89,00<br>8,89,00<br>23,55,00 |
| TOTAL 104  |                          |                              |                           |                              |                          | 23,55,00                       |
| 800 OTHER EXPENDITURE--  |                          |                              |                           |                              |                          |                                |
| (07) Non Lapsable Central Pool Of Resources.<br>36. Grants-in-aid General (Non-Salary)   | 22,45,00                 |                              | 22,45,00                  |                              |                          |                                |
| 01 Thomas Jones Synod College, Jowai.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 01  |                          | 80,00                        |                           | 80,00                        |                          |                                |
| 02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 02 |                          | 1,00,00                      |                           | 1,00,00                      |                          |                                |
| 03 Construction of Trikikilla College Complex, West Garo Hills District.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 03   |                          | 50,00                        |                           | 50,00                        |                          |                                |
| 04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 04                  |                          | 50,00                        |                           | 50,00                        |                          |                                |
| 05 Construction of Bormanik College Building, Playground etc Upper Shillong<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 05  |                          |                              |                           |                              |                          |                                |

## GRANT - 21

| 1   | 2           | 3           | 4           | 5           | 6           | 7           |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  |
| 06 Extension of College Building of Nabon Synod College, Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 06      |             |             |             |             |             |             |
| 07 Construction Works for College Teachers Education at Rongkhon Tura.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 07  |             |             |             |             |             |             |
| 08 Strengthening of Kiang Nangbah Govt. College at Jowai.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 08               |             |             |             |             |             |             |
| 09 Additional Construction of Seng Khasi College, Shillong.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 09             |             |             |             |             |             |             |
| 10 Construction/Renovation of Capt. Williamson Sangma College Baghmara.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 10 |             |             |             |             |             |             |
| 11 Construction/Renovation of Durama College, Tura.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 11                     |             |             |             |             |             |             |
| 12 Construction of Tirot Sing Memorial College Mairang.<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL 12                 |             |             |             |             |             |             |
| TOTAL (07)  | 22,45,00    | 2,80,00     | 22,45,00    | 2,80,00     |             |             |
| TOTAL 800   | 22,45,00    | 2,80,00     | 22,45,00    | 2,80,00     |             |             |
| TOTAL 03  | 22,45,00    | 2,80,00     | 22,45,00    | 2,80,00     |             | 23,55,00    |
| TOTAL NLCPR   | 22,45,00    | 4,53,00     | 22,45,00    | 4,53,00     | 3,00        | 24,90,00    |
| TOTAL 2202  | 10,19,51,39 | 10,32,59,08 | 10,19,51,39 | 10,32,59,08 | 11,91,12,15 | 12,90,42,47 |
| 2203 TECHNICAL EDUCATION  |             |             |             |             |             |             |
| <u>STATE SCHEMES</u>  |             |             |             |             |             |             |
| 001 DIRECTION AND ADMINISTRATION -  |             |             |             |             |             |             |
| (01) Head Quarter and Staff   |             |             |             |             |             |             |
| 01. Salaries  | 70,00       |             | 70,00       |             | 85,00       |             |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 02. Wages   | 1,45                     |                              | 1,45                      |                              | 2,40                     |                              |
| 06. Medical Treatment   | 75                       |                              | 75                        |                              | 1,80                     |                              |
| 11. Domestic travel expenses  | 30                       |                              | 30                        |                              | 1,35                     |                              |
| 13. Office Expenses   | 2,25                     |                              | 2,25                      |                              | 2,50                     |                              |
| 14. Rents, Rates and Taxes  | 15                       |                              | 15                        |                              | 18                       |                              |
| 16. Publications  | 15                       |                              | 15                        |                              | 18                       |                              |
| 21. Supplies and Materials  | 15                       |                              | 15                        |                              | 18                       |                              |
| 26. Advertising and Publicity   | 65                       |                              | 65                        |                              | 72                       |                              |
| 28. Professional Services   | 15                       |                              | 15                        |                              | 18                       |                              |
| 50. Other Charges   | 15                       |                              | 15                        |                              | 18                       |                              |
| TOTAL (01)  | 76,15                    |                              | 76,15                     |                              | 94,67                    |                              |
| (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL). |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| 02. Wages   |                          |                              |                           |                              |                          |                              |
| 06. Medical Treatment   |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses  |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   | 45                       |                              | 45                        |                              | 50                       |                              |
| 14. Rents, Rates and Taxes  | 70                       |                              | 70                        |                              | 77                       |                              |
| 16. Publications  |                          |                              |                           |                              |                          |                              |
| 28. Professional Services   |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| TOTAL (02)  | 1,15                     |                              | 1,15                      |                              | 1,27                     |                              |
| (03) Setting up of Engineering Wing                                   |                          |                              |                           |                              |                          |                              |
| 01. Salaries  |                          |                              |                           |                              |                          |                              |
| TOTAL (03)  |                          |                              |                           |                              |                          |                              |
| TOTAL 001   | 77,30                    |                              | 77,30                     |                              | 95,94                    |                              |
| 103 TECHNICAL SCHOOLS-  |                          |                              |                           |                              |                          |                              |
| (01) Assistance to Don Bosco Technical School-                        |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (01)  |            |            |            |            |            |            |
| (02) Setting up of IIT/New Technical Institutions in PPP/Public Sector Mode<br>31. Grants - in - aid (Salary)<br>TOTAL (02) |            |            |            |            |            |            |
| (03) Setting up of Technical Universities.  |            |            |            |            |            |            |
| 01. Salaries  | 1,00,00    |            | 1,00,00    |            | 1,50,00    |            |
| 02. Wages   | 7,00       |            | 7,00       |            | 10,00      |            |
| 06. Medical Treatment   | 5,00       |            | 5,00       |            | 4,00       |            |
| 11. Domestic travel expenses  | 4,60       |            | 4,60       |            | 1,00       |            |
| 13. Office Expenses   | 10,00      |            | 10,00      |            | 4,00       |            |
| 14. Rents, Rates and Taxes  | 5,00       |            | 5,00       |            | 2,00       |            |
| 16. Publications  | 1,00       |            | 1,00       |            |            |            |
| 21. Supplies and Materials  | 10,00      |            | 10,00      |            |            |            |
| 27. Minor Works   |            |            |            |            |            |            |
| 28. Professional Services   | 5,00       |            | 5,00       |            |            |            |
| 36. Grants-in-aid General (Non-Salary)  |            |            |            |            |            |            |
| 50. Other Charges   | 20,00      |            | 20,00      |            |            |            |
| 52. Machinery and Equipment   | 10,00      |            | 10,00      |            |            |            |
| TOTAL (03)  | 1,77,60    |            | 1,77,60    |            | 1,71,00    |            |
| TOTAL 103   | 1,77,60    |            | 1,77,60    |            | 1,71,00    |            |
| 105 POLYTECHNICS-   |            |            |            |            |            |            |
| (01) Shillong Polytechnic-  |            |            |            |            |            |            |
| 01. Salaries  | 7,94,00    |            | 7,94,00    |            | 9,85,00    |            |
| 02. Wages   | 5,30       |            | 5,30       |            | 20,50      |            |
| 06. Medical Treatment   | 7,60       |            | 7,60       |            | 10,00      |            |
| 11. Domestic travel expenses  | 1,35       |            | 1,35       |            | 2,40       |            |
| 13. Office Expenses   | 12,50      |            | 12,50      |            | 13,00      |            |
| 14. Rents, Rates and Taxes  | 12,60      |            | 12,60      |            | 13,00      |            |
| 16. Publications  | 2,30       |            | 2,30       |            | 3,40       |            |
| 21. Supplies and Materials  | 4,60       |            | 4,60       |            | 3,60       |            |
| 27. Minor Works   |            |            |            |            |            |            |
| 28. Professional Services   | 2,30       |            | 2,30       |            | 2,35       |            |
| 50. Other Charges   | 46,30      |            | 46,30      |            | 3,00       |            |
| 52. Machinery and Equipment   | 1,45       |            | 1,45       |            | 1,50       |            |
| TOTAL (01)  | 8,90,30    |            | 8,90,30    |            | 10,57,75   |            |
| (02) Games and Common Room Facilities in Polytechnic  |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure                         | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 13. Office Expenses                         |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                           | 5,50                     |                              | 5,50                      |                              | 5,80                     |                              |
| TOTAL (02)                                  | 5,50                     |                              | 5,50                      |                              | 5,80                     |                              |
| (03) Camp Survey Scheme-                    |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                           |                          |                              |                           |                              |                          |                              |
| TOTAL (03)                                  |                          |                              |                           |                              |                          |                              |
| (05) Setting up of new Polytechnic-         |                          |                              |                           |                              |                          |                              |
| 01. Salaries                                | 1,10,00                  |                              | 1,10,00                   |                              | 1,51,00                  |                              |
| 02. Wages                                   | 5,50                     |                              | 5,50                      |                              | 10,50                    |                              |
| 06. Medical Treatment                       | 2,00                     |                              | 2,00                      |                              | 2,50                     |                              |
| 11. Domestic travel expenses                | 2,00                     |                              | 2,00                      |                              | 2,50                     |                              |
| 13. Office Expenses                         | 10,00                    |                              | 10,00                     |                              | 2,10                     |                              |
| 14. Rents, Rates and Taxes                  | 5,00                     |                              | 5,00                      |                              | 1,50                     |                              |
| 16. Publications                            | 5,00                     |                              | 5,00                      |                              |                          |                              |
| 21. Supplies and Materials                  | 5,00                     |                              | 5,00                      |                              |                          |                              |
| 27. Minor Works                             | 1,00                     |                              | 1,00                      |                              |                          |                              |
| 28. Professional Services                   | 1,00                     |                              | 1,00                      |                              |                          |                              |
| 31. Grants - in - aid (Salary)              |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)      |                          |                              |                           |                              |                          |                              |
| 50. Other Charges                           | 5,50                     |                              | 5,50                      |                              |                          |                              |
| 52. Machinery and Equipment                 | 5,00                     |                              | 5,00                      |                              |                          |                              |
| TOTAL (05)                                  | 1,57,00                  |                              | 1,57,00                   |                              | 1,70,10                  |                              |
| (06) Establishment of SPIU under World Bank |                          |                              |                           |                              |                          |                              |
| 01. Salaries                                |                          |                              |                           |                              |                          |                              |
| TOTAL (06)                                  |                          |                              |                           |                              |                          |                              |
| (07) Setting up of Engineering College.     |                          |                              |                           |                              |                          |                              |
| 01. Salaries                                | 1,00,00                  |                              | 1,00,00                   |                              | 1,50,50                  |                              |
| 02. Wages                                   | 5,50                     |                              | 5,50                      |                              | 8,20                     |                              |
| 06. Medical Treatment                       | 2,00                     |                              | 2,00                      |                              | 1,20                     |                              |
| 11. Domestic travel expenses                | 2,00                     |                              | 2,00                      |                              | 1,20                     |                              |

GRANT - 21

| 1                                      | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses                    | 30,00      |            | 30,00      |            | 5,50       |            |
| 14. Rents, Rates and Taxes             | 6,00       |            | 6,00       |            | 1,50       |            |
| 16. Publications                       | 1,00       |            | 1,00       |            |            |            |
| 21. Supplies and Materials             | 5,00       |            | 5,00       |            |            |            |
| 27. Minor Works                        |            |            |            |            |            |            |
| 28. Professional Services              | 1,00       |            | 1,00       |            |            |            |
| 36. Grants-in-aid General (Non-Salary) |            |            |            |            |            |            |
| 50. Other Charges                      | 1,00,50    |            | 1,00,50    |            |            |            |
| 52. Machinery and Equipment            |            |            |            |            |            |            |
| TOTAL (07)                             | 2,53,00    |            | 2,53,00    |            | 1,68,10    |            |
| (08) Edusat Network                    |            |            |            |            |            |            |
| 13. Office Expenses                    |            |            |            |            |            |            |
| TOTAL (08)                             |            |            |            |            |            |            |
| (09) Smart Class in Polytechnics       |            |            |            |            |            |            |
| 01. Salaries                           |            |            |            |            |            |            |
| TOTAL (09)                             |            |            |            |            |            |            |
| (10) Jowai Polytechnics                |            |            |            |            |            |            |
| 01. Salaries                           | 2,97,25    |            | 2,97,25    |            | 3,20,00    |            |
| 02. Wages                              | 5,00       |            | 5,00       |            | 5,10       |            |
| 06. Medical Treatment                  | 6,10       |            | 6,10       |            | 3,65       |            |
| 11. Domestic travel expenses           | 1,60       |            | 1,60       |            | 1,65       |            |
| 13. Office Expenses                    | 9,90       |            | 9,90       |            | 8,85       |            |
| 14. Rents, Rates and Taxes             | 10,40      |            | 10,40      |            | 9,10       |            |
| 16. Publications                       | 40         |            | 40         |            | 44         |            |
| 21. Supplies and Materials             | 2,90       |            | 2,90       |            | 2,00       |            |
| 27. Minor Works                        | 2,60       |            | 2,60       |            | 2,65       |            |
| 28. Professional Services              | 65         |            | 65         |            | 70         |            |
| 36. Grants-in-aid General (Non-Salary) |            |            |            |            |            |            |
| 50. Other Charges                      | 1,05       |            | 1,05       |            | 1,10       |            |
| 52. Machinery and Equipment            | 35         |            | 35         |            | 35         |            |
| TOTAL (10)                             | 3,38,20    |            | 3,38,20    |            | 3,55,59    |            |
| (11) Tura Polytechnics                 |            |            |            |            |            |            |
| 01. Salaries                           | 2,97,25    |            | 2,97,25    |            | 3,17,74    |            |
| 02. Wages                              | 3,50       |            | 3,50       |            | 3,60       |            |
| 06. Medical Treatment                  | 3,30       |            | 3,30       |            | 3,30       |            |
| 11. Domestic travel expenses           | 1,60       |            | 1,60       |            | 1,65       |            |
| 13. Office Expenses                    | 8,10       |            | 8,10       |            | 8,10       |            |
| 14. Rents, Rates and Taxes             | 9,20       |            | 9,20       |            | 8,90       |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 16. Publications  | 40                       |                              | 40                        |                              | 44                       |                              |
| 21. Supplies and Materials                                      | 2,80                     |                              | 2,80                      |                              | 2,75                     |                              |
| 27. Minor Works   | 2,60                     |                              | 2,60                      |                              | 70                       |                              |
| 28. Professional Services                                       | 65                       |                              | 65                        |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                          |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   | 1,05                     |                              | 1,05                      |                              | 1,10                     |                              |
| 52. Machinery and Equipment                                     | 35                       |                              | 35                        |                              | 40                       |                              |
| TOTAL (11)  | 3,30,80                  |                              | 3,30,80                   |                              | 3,48,68                  |                              |
| (12) Excursion for student of Technical Institution             |                          |                              |                           |                              |                          |                              |
| 50. Other Charges   |                          |                              |                           |                              | 30,00                    |                              |
| TOTAL (12)  |                          |                              |                           |                              | 30,00                    |                              |
| (13) Improvement of Laboratory/Workshop equipment               |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                          |                          |                              |                           |                              | 5,00                     |                              |
| 50. Other Charges   |                          |                              |                           |                              |                          |                              |
| TOTAL (13)  |                          |                              |                           |                              | 5,00                     |                              |
| TOTAL 105   | 19,74,80                 |                              | 19,74,80                  |                              | 21,41,02                 |                              |
| 107 SCHOLARSHIPS-   |                          |                              |                           |                              |                          |                              |
| (01) Scholarships for Studies in Engineering Institutes-        |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses   |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends                                   | 63,80                    |                              | 63,80                     |                              | 55,00                    |                              |
| TOTAL (01)  | 63,80                    |                              | 63,80                     |                              | 55,00                    |                              |
| (02) Scholarships for Students Studying in Technical Institutes |                          |                              |                           |                              |                          |                              |
| 34. Scholarships and Stipends                                   | 1,75                     |                              | 1,75                      |                              | 1,90                     |                              |
| TOTAL (02)  | 1,75                     |                              | 1,75                      |                              | 1,90                     |                              |
|   |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1   | 2              | 3          | 4              | 5          | 6                       | 7          |
|---|----------------|------------|----------------|------------|-------------------------|------------|
|   | (Thousand)     | (Thousand) | (Thousand)     | (Thousand) | (Thousand)              | (Thousand) |
| (03) Payment of Stipend for Apprenticeship for Implementation of Apprentice Act 1961 as Amended in 1973 & 1986.<br>34. Scholarships and Stipends<br>TOTAL (03)                      | 75<br>75       |            | 75<br>75       |            | 83<br>83                |            |
| (04) Scholarship for students<br>34. Scholarships and Stipends<br>TOTAL (04)  |                |            |                |            | 1,00<br>1,00            |            |
| TOTAL 107   | 66,30          |            | 66,30          |            | 58,73                   |            |
| 108 EXAMINATION-  |                |            |                |            |                         |            |
| (01) Assistance to Meghalaya State Council for Technical Education<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (01) |                |            |                |            | 30,00<br>35,00<br>65,00 |            |
| TOTAL 108   |                |            |                |            | 65,00                   |            |
| 800 OTHER EXPENDITURE-  |                |            |                |            |                         |            |
| (01) Excursion for Student of Technical Institution<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>50. Other Charges<br>TOTAL (01)                                     | 30,00<br>30,00 |            | 30,00<br>30,00 |            |                         |            |
| (02) Scholarship for Student -<br>50. Other Charges<br>TOTAL (02)   |                |            |                |            |                         |            |
| (03) Improvement of Laboratory/Workshop Equipment.<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>52. Machinery and Equipment<br>TOTAL (03)         | 5,00<br>5,00   |            | 5,00<br>5,00   |            |                         |            |
| (04) Examination<br>50. Other Charges   |                |            |                |            |                         |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL (04)  |                          |                              |                           |                              |                          |                              |
| (05) Women Polytechnic.<br>01. Salaries<br>TOTAL (05)   |                          |                              |                           |                              |                          |                              |
| (06) Assistance to Meghalaya State Council for Technical Education<br>13. Office Expenses<br>31. Grants - in - aid (Salary)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (06) | 24,00<br>30,00<br>54,00  |                              | 24,00<br>30,00<br>54,00   |                              |                          |                              |
| (07) Payment of Dcretal Amount-Land Compensation (Charged)<br>50. Other Charges<br>TOTAL (07)   |                          |                              |                           |                              |                          |                              |
| (08) Maintenance and Repairs<br>27. Minor Works<br>TOTAL (08)   |                          |                              |                           |                              |                          |                              |
| (09) Original Works<br>27. Minor Works<br>TOTAL (09)  |                          |                              |                           |                              |                          |                              |
| (10) Examination<br>50. Other Charges<br>TOTAL (10)   |                          |                              |                           |                              |                          |                              |
| TOTAL 800   | 89,00                    |                              | 89,00                     |                              |                          |                              |
| TOTAL STATE SCHEMES   | 23,85,00                 |                              | 23,85,00                  |                              | 25,31,69                 |                              |
| <u>CENTRALLY SPONSORED SCHEMES</u>  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 103 TECHNICAL SCHOOLS-  |            |            |            |            |            |            |
| (03) Setting up of Technical University -<br>Inclusive State Share.   |            |            |            |            |            |            |
| 50. Other Charges   | 31,05,00   |            | 31,05,00   |            | 29,60,00   |            |
| TOTAL (03)  | 31,05,00   |            | 31,05,00   |            | 29,60,00   |            |
| TOTAL 103   | 31,05,00   |            | 31,05,00   |            | 29,60,00   |            |
| 105 POLYTECHNICS-   |            |            |            |            |            |            |
| (01) Edusat Network   |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| (02) Up-Gradation of Existing/Setting up of New<br>Polytechnic.   |            |            |            |            |            |            |
| 01. Salaries  |            |            |            |            |            |            |
| TOTAL (02)  |            |            |            |            |            |            |
| TOTAL 105   |            |            |            |            |            |            |
| 107 SCHOLARSHIPS-   |            |            |            |            |            |            |
| (01) Payment of Stipent for Apprenticeship for<br>Implementation of Apprentice Act 1961 as<br>Amended in 1973 and 1986. |            |            |            |            |            |            |
| 34. Scholarships and Stipends   |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| TOTAL 107   |            |            |            |            |            |            |
| <u>TOTAL CENTRALLY SPONSORED SCHEMES</u>  | 31,05,00   |            | 31,05,00   |            | 29,60,00   |            |
| <u>CENTRAL SECTOR SCHEMES</u>   |            |            |            |            |            |            |
| 105 POLYTECHNICS-   |            |            |            |            |            |            |
| (01) Upgradation of Existing/ Setting up New<br>Polytechnics.   |            |            |            |            |            |            |
| 50. Other Charges   | 8,00,00    |            | 8,00,00    |            | 8,00,00    |            |
| TOTAL (01)  | 8,00,00    |            | 8,00,00    |            | 8,00,00    |            |
| (70) Community Polytechnic  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)  |            |            |            |            |            |            |
| TOTAL (70)  |            |            |            |            |            |            |
| TOTAL 105   | 8,00,00    |            | 8,00,00    |            | 8,00,00    |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| <u>TOTAL CENTRAL SECTOR SCHEMES</u>                                | 8,00,00                  |                              | 8,00,00                   |                              | 8,00,00                  |                              |
| TOTAL 2203   | 62,90,00                 |                              | 62,90,00                  |                              | 62,91,69                 |                              |
| 2204 SPORT AND YOUTH SERVICES                                      |                          |                              |                           |                              |                          |                              |
| <u>STATE SCHEMES</u>   |                          |                              |                           |                              |                          |                              |
| 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -                         |                          |                              |                           |                              |                          |                              |
| (03) National Cadet Corps Unit Offices                             |                          |                              |                           |                              |                          |                              |
| 01. Salaries   | 90,00                    | 2,86,00                      | 90,00                     | 2,86,00                      | 93,00                    | 3,00,00                      |
| 02. Wages  | 20                       | 2,10                         | 20                        | 2,10                         | 25                       | 2,15                         |
| 06. Medical Treatment  | 1,25                     | 2,30                         | 1,25                      | 2,30                         | 1,30                     | 2,35                         |
| 11. Domestic travel expenses                                       | 40                       | 70                           | 40                        | 70                           | 44                       | 70                           |
| 13. Office Expenses  | 2,72                     | 4,50                         | 2,72                      | 4,50                         | 16,00                    | 4,60                         |
| 14. Rents, Rates and Taxes   | 25                       | 40                           | 25                        | 40                           | 30                       | 45                           |
| 16. Publications   |                          |                              |                           |                              |                          |                              |
| 21. Supplies and Materials   |                          | 28                           |                           | 28                           | 10                       | 30                           |
| 28. Professional Services  | 22                       | 17                           | 22                        | 17                           | 25                       | 17                           |
| 31. Grants - in - aid (Salary)                                     |                          |                              |                           |                              |                          |                              |
| 36. Grants-in-aid General (Non-Salary)                             |                          |                              |                           |                              |                          |                              |
| 50. Other Charges  | 35                       | 41                           | 35                        | 41                           | 25,40                    | 40                           |
| 52. Machinery and Equipment  | 20                       | 1,10                         | 20                        | 1,10                         | 25                       | 1,15                         |
| 63. Inter Account Transfer   |                          |                              |                           |                              |                          |                              |
| TOTAL (03)   | 95,59                    | 2,97,96                      | 95,59                     | 2,97,96                      | 1,37,29                  | 3,12,27                      |
| (04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum |                          |                              |                           |                              |                          |                              |
| 01. Salaries   |                          |                              |                           |                              |                          |                              |
| 11. Domestic travel expenses                                       | 10                       | 10                           | 10                        | 10                           | 11                       | 12                           |
| 13. Office Expenses  | 15                       | 1,10                         | 15                        | 1,10                         | 17                       | 1,15                         |
| 14. Rents, Rates and Taxes   | 7                        | 15                           | 7                         | 15                           | 8                        | 18                           |
| 21. Supplies and Materials   | 7                        | 15                           | 7                         | 15                           | 8                        | 18                           |
| 28. Professional Services  | 11                       | 15                           | 11                        | 15                           | 13                       | 18                           |
| 31. Grants - in - aid (Salary)                                     |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 36. Grants-in-aid General (Non-Salary)                                       |            |            |            |            |            |            |
| 50. Other Charges  | 85         | 4,50       | 85         | 4,50       | 90         | 4,55       |
| 52. Machinery and Equipment  | 7          | 15         | 7          | 15         | 8          | 18         |
| TOTAL (04)   | 1,42       | 6,30       | 1,42       | 6,30       | 1,55       | 6,54       |
| (06) Boys Scouts and Girls Guides  |            |            |            |            |            |            |
| 01. Salaries   | 44,48      |            | 44,48      |            | 46,00      |            |
| 02. Wages  |            |            |            |            |            |            |
| 06. Medical Treatment  | 1,02       |            | 1,02       |            | 1,05       |            |
| 11. Domestic travel expenses   | 42         |            | 42         |            | 45         |            |
| 13. Office Expenses  | 2,00       |            | 2,00       |            | 2,00       |            |
| 14. Rents, Rates and Taxes   | 65         |            | 65         |            | 70         |            |
| 28. Professional Services  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   | 24,57      |            | 24,57      |            | 25,00      |            |
| 36. Grants-in-aid General (Non-Salary)                                       | 40,28      |            | 40,28      |            | 50,50      |            |
| TOTAL (06)   | 1,13,42    |            | 1,13,42    |            | 1,25,70    |            |
| (08) Assistance to Junior Red Cross  |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   | 2,00       |            | 2,00       |            | 2,50       |            |
| 36. Grants-in-aid General (Non-Salary)                                       | 11,00      |            | 11,00      |            | 30,00      |            |
| TOTAL (08)   | 13,00      |            | 13,00      |            | 32,50      |            |
| (11) NSS Implementation of Regular NSS Activities /Special Camping Programme |            |            |            |            |            |            |
| 12. Foreign travel expenses  |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| 31. Grants - in - aid (Salary)   |            | 20         |            | 20         |            |            |
| 36. Grants-in-aid General (Non-Salary)                                       | 65         |            | 65         |            | 70         |            |
| TOTAL (11)   | 65         | 20         | 65         | 20         | 70         |            |
| (12) Setting of State Liaison Cellfor Nss                                    |            |            |            |            |            |            |
| 01. Salaries   |            |            |            |            | 5,00       |            |
| TOTAL (12)   |            |            |            |            | 5,00       |            |
| (13) NSS Implementation-Special Camping Programme                            |            |            |            |            |            |            |
| 13. Office Expenses  |            |            |            |            |            |            |
| TOTAL (13)   |            |            |            |            |            |            |
| (14) Award/Incentive to NCC Cadets.  |            |            |            |            |            |            |
| 50. Other Charges  | 1,15       |            | 1,15       |            | 2,50       |            |
| TOTAL (14)   | 1,15       |            | 1,15       |            | 2,50       |            |

## GRANT - 21

| Head of Expenditure                                | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| TOTAL 102  | 2,25,23                  | 3,04,46                      | 2,25,23                   | 3,04,46                      | 3,05,24                  | 3,18,81                      |
| <u>TOTAL STATE SCHEMES</u>                         | 2,25,23                  | 3,04,46                      | 2,25,23                   | 3,04,46                      | 3,05,24                  | 3,18,81                      |
| <u>CENTRALLY SPONSORED SCHEMES</u>                 |                          |                              |                           |                              |                          |                              |
| 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -         |                          |                              |                           |                              |                          |                              |
| (01) Setting up of State Liason Cell for NSS.      |                          |                              |                           |                              |                          |                              |
| 01. Salaries                                       |                          |                              |                           |                              |                          |                              |
| TOTAL (01)   |                          |                              |                           |                              |                          |                              |
| (02) NSS Implementation Special Campaign           |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                                |                          |                              |                           |                              |                          |                              |
| TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| (03) N.S.S Implementtion of Regular NSS Activities |                          |                              |                           |                              |                          |                              |
| 31. Grants - in - aid (Salary)                     |                          |                              |                           |                              |                          |                              |
| TOTAL (03)   |                          |                              |                           |                              |                          |                              |
| (04) North East NSS Festival                       |                          |                              |                           |                              |                          |                              |
| 13. Office Expenses                                |                          |                              |                           |                              |                          |                              |
| TOTAL (04)   |                          |                              |                           |                              |                          |                              |
| (12) Setting up of State Liason Cell for NSS.      |                          |                              |                           |                              |                          |                              |
| 01. Salaries                                       | 16,50                    |                              | 16,50                     |                              | 40,00                    |                              |
| 02. Wages  | 5,50                     |                              | 5,50                      |                              |                          |                              |
| TOTAL (12)   | 22,00                    |                              | 22,00                     |                              | 40,00                    |                              |
| TOTAL 102  | 22,00                    |                              | 22,00                     |                              | 40,00                    |                              |
| <u>TOTAL CENTRALLY SPONSORED SCHEMES</u>           | 22,00                    |                              | 22,00                     |                              | 40,00                    |                              |
| <u>CENTRAL SECTOR SCHEMES</u>                      |                          |                              |                           |                              |                          |                              |

## GRANT - 21

| 1   | 2          | 3          | 4          | 5          | 6          | 7          |
|---|------------|------------|------------|------------|------------|------------|
|   | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -  |            |            |            |            |            |            |
| (01) N.S,S Implementtion of Regular NSS Activities                                      |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| TOTAL (01)  |            |            |            |            |            |            |
| (02) NSS Implementation- Special Campaign Programme.                                    |            |            |            |            |            |            |
| 13. Office Expenses   |            |            |            |            |            |            |
| TOTAL (02)  |            |            |            |            |            |            |
| (06) Grant Under Article 275(I).  |            |            |            |            |            |            |
| 36. Grants-in-aid General (Non-Salary)  |            |            |            |            |            |            |
| TOTAL (06)  |            |            |            |            |            |            |
| TOTAL 102   |            |            |            |            |            |            |
| <u>TOTAL CENTRAL SECTOR SCHEMES</u>   |            |            |            |            |            |            |
| TOTAL 2204  | 2,47,23    | 3,04,46    | 2,47,23    | 3,04,46    | 3,45,24    | 3,18,81    |
| C-Economic Services   |            |            |            |            |            |            |
| 2552 NORTH EASTERN AREAS  |            |            |            |            |            |            |
| <u>N.E.C</u>  |            |            |            |            |            |            |
| 03 UNIVERSITY & HIGHER EDUCATION  |            |            |            |            |            |            |
| 800 OTHER EXPENDITURE   |            |            |            |            |            |            |
| (04) Financial Support to the Students of N.E.R. for Higher Professional Courses        |            |            |            |            |            |            |
| 34. Scholarships and Stipends   | 1,00,00    |            | 1,00,00    |            | 1,00,00    |            |
| TOTAL (04)  | 1,00,00    |            | 1,00,00    |            | 1,00,00    |            |
| (08) Shillong Engineering & Management College under the Management of Neited, Shillong |            |            |            |            |            |            |
| 50. Other Charges   |            |            |            |            |            |            |
| TOTAL (08)  |            |            |            |            |            |            |
| (16) Purchase of Scientific Equipment in Respect of Kiang Nongbah College, Jowai        |            |            |            |            |            |            |
| 50. Other Charges   |            |            |            |            |            |            |
| TOTAL (16)  |            |            |            |            |            |            |
|   |            |            |            |            |            |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (18) Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh<br>50. Other Charges<br>TOTAL (18)                               | 1,00,00<br>1,00,00       |                              | 1,00,00<br>1,00,00        |                              |                          |                              |
| (19) Infrastructure Dev. of 3 Existing Poltechnic i. e. Shillong, Tura & Jowai (by increasing the intake Capacity of the existing courses as well as introducing 2 New Courses in each Pol<br>50. Other Charges<br>TOTAL (19) |                          |                              |                           |                              |                          |                              |
| (20) Infrastructure Dev. of Kiang Nongbah Govt. College (I) Const. of Seperate Bldg for Computer Deptt. (II) Expansion & Renovation of Library Bldg (III) Const. of Staff Quarter.<br>50. Other Charges<br>TOTAL (20)         |                          |                              |                           |                              |                          |                              |
| (21) Infrastructure Dev. for three new Polytechnic at Baghmara ( South Garo Hills Dist), Nongpoh (Ribhoi Dist) & Nongstoin ( West Khasi Hills Dist)<br>50. Other Charges<br>TOTAL (21)  |                          |                              |                           |                              |                          |                              |
| (22) Infracure for Running Degree Level Professional Cources, Short Term Vocational & for Master Degree Courses in 4 De- Cit Colleges- St. Anthony's, Edmunds, Mary's & Lady Keane Shg.<br>50. Other Charges<br>TOTAL (22)    | 1,58,00<br>1,58,00       |                              | 1,58,00<br>1,58,00        |                              |                          |                              |
| (23) Infracure Development of 5(five) Proposed Model Colleges.  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1   | 2                  | 3          | 4                  | 5          | 6              | 7          |
|---|--------------------|------------|--------------------|------------|----------------|------------|
|   | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) | (Thousand)     | (Thousand) |
| 50. Other Charges<br>TOTAL (23)   |                    |            |                    |            |                |            |
| (28) Infrastructure for Running Degree Level Professional Course, Short Term Vocational Courses & also for Master Degree Courses in 4 (four) Deficit Colleges (A) St. An<br>50. Other Charges<br>TOTAL (28) |                    |            |                    |            |                |            |
| (29) Infrastructure Development of 5 Proposed Model Colleges<br>50. Other Charges<br>TOTAL (29)   |                    |            |                    |            |                |            |
| TOTAL 800   | 3,58,00            |            | 3,58,00            |            | 1,00,00        |            |
| TOTAL 03  | 3,58,00            |            | 3,58,00            |            | 1,00,00        |            |
| 80 GENERAL<br>800 OTHER EXPENDITURE   |                    |            |                    |            |                |            |
| (01) Mbose E-Governance & Online Connectivity (Megh)<br>36. Grants-in-aid General (Non-Salary)<br>TOTAL (01)  | 80,00<br>80,00     |            | 80,00<br>80,00     |            | 2,00<br>2,00   |            |
| (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics.<br>34. Scholarships and Stipends<br>TOTAL (05)   | 18,00<br>18,00     |            | 18,00<br>18,00     |            | 8,00<br>8,00   |            |
| (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya<br>50. Other Charges<br>TOTAL (07)   | 1,58,00<br>1,58,00 |            | 1,58,00<br>1,58,00 |            | 16,60<br>16,60 |            |
| TOTAL 800   | 2,56,00            |            | 2,56,00            |            | 26,60          |            |
| TOTAL 80  | 2,56,00            |            | 2,56,00            |            | 26,60          |            |
| <u>TOTAL N.E.C</u>  | 6,14,00            |            | 6,14,00            |            | 1,26,60        |            |
| TOTAL 2552  | 6,14,00            |            | 6,14,00            |            | 1,26,60        |            |
| CAPITAL SECTION   |                    |            |                    |            |                |            |

## GRANT - 21

| Head of Expenditure  | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|  | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1  | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|  | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| B-Capital Account of Social Services<br>4202 CAPITAL OUTLAY ON EDUCATION,<br>ARTS & CULTURE<br>STATE SCHEMES   |                          |                              |                           |                              |                          |                              |
| 01 GENERAL EDUCATION   |                          |                              |                           |                              |                          |                              |
| 202 SECONDARY EDUCATION  |                          |                              |                           |                              |                          |                              |
| (01) Establishment of Science Centre-<br>53. Major Works<br>TOTAL (01)   |                          |                              |                           |                              |                          |                              |
| (02) Construction of Directorate Buildings.<br>53. Major Works<br>TOTAL (02)   |                          |                              |                           |                              |                          |                              |
| (03) Construction of Educational Buildings.<br>53. Major Works<br>TOTAL (03)   |                          |                              |                           |                              |                          |                              |
| (09) Upgradation of Existing Educational<br>Infrastructure/ Setting up of Residential School in<br>the Pattern of Navodaya Vidyalaya.<br>53. Major Works<br>TOTAL (09) |                          |                              |                           |                              |                          |                              |
| (10) Construction of Hostel for Rural Student (on<br>PPP model)<br>53. Major Works<br>TOTAL (10)   |                          |                              |                           |                              |                          |                              |
| TOTAL 202  |                          |                              |                           |                              |                          |                              |
| 203 UNIVERSITY AND HIGHER EDUCATION  |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2          | 3          | 4          | 5          | 6          | 7          |
|--|------------|------------|------------|------------|------------|------------|
|  | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (01) Construction Of CTE Buildings at Tura<br>53. Major Works<br>TOTAL (01)  |            |            |            |            |            |            |
| (02) Infrastructure Development of Kiang Nangbah Govt. College Jowai under Article 275(l)<br>53. Major Works<br>TOTAL (02)                 |            |            |            |            |            |            |
| (05) Infrastructure Development under Article 275(1)<br>53. Major Works<br>TOTAL (05)  |            |            |            |            |            |            |
| (06) Infrastructure Development under SPA/SCA etc<br>53. Major Works<br>TOTAL (06)   |            |            |            |            | 7,14,30    |            |
| TOTAL 203  |            |            |            |            | 7,14,30    |            |
| 600 GENERAL  |            |            |            |            |            |            |
| (69) Construction of Directorate Buildings-<br>53. Major Works<br>TOTAL (69)   |            |            |            |            |            |            |
| TOTAL 600  |            |            |            |            |            |            |
| TOTAL 01   |            |            |            |            | 7,14,30    |            |
| 02 TECHNICAL EDUCATION-  |            |            |            |            |            |            |
| 103 TECHNICAL SCHOOLS  |            |            |            |            |            |            |
| (02) Setting up of Technical University.<br>53. Major Works<br>TOTAL (02)  |            |            |            |            |            |            |
| (05) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts – SPA<br>53. Major Works<br>TOTAL (05) |            |            |            |            | 1,27,00    |            |
| TOTAL 103  |            |            |            |            | 1,27,00    |            |
| TOTAL 02   |            |            |            |            | 1,27,00    |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| 03 SPORTS AND YOUTH SERVICES-   |                          |                              |                           |                              |                          |                              |
| 800 OTHER EXPENDITURE-  |                          |                              |                           |                              |                          |                              |
| (01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters-<br>53. Major Works<br>TOTAL (01)  |                          |                              |                           |                              |                          |                              |
| TOTAL 800   |                          |                              |                           |                              |                          |                              |
| TOTAL 03  |                          |                              |                           |                              |                          |                              |
| <u>TOTAL STATE SCHEMES</u>  |                          |                              |                           |                              | 8,41,30                  |                              |
| TOTAL 4202  |                          |                              |                           |                              | 8,41,30                  |                              |
| C-Capital Account of Economic Services<br>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS<br><u>N.E.C</u>  |                          |                              |                           |                              |                          |                              |
| 106 SECONDARY EDUCATION   |                          |                              |                           |                              |                          |                              |
| (04) Construction Of Vocational Infrastructure Development Of Bellefonte Community College At Shillong ,East Khasi Hills,District<br>53. Major Works<br>TOTAL (04)              |                          |                              |                           |                              |                          |                              |
| (05) Construction Of Vocational Infrastructure Development Of Bellefonte Community College At Umdohlun Village,South West Khasi Hills,District<br>53. Major Works<br>TOTAL (05) | 76,00<br>76,00           |                              | 76,00<br>76,00            |                              |                          |                              |
| (06) Construction Of G+4 Building For Skill Developement At Ram Krishna Mission, Vivekananda Cultural Center, Ram Krishna Mission Quinton Road,Shillong.                        |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2                  | 3          | 4                  | 5          | 6              | 7          |
|--|--------------------|------------|--------------------|------------|----------------|------------|
|  | (Thousand)         | (Thousand) | (Thousand)         | (Thousand) | (Thousand)     | (Thousand) |
| 53. Major Works<br>TOTAL (06)  | 91,00<br>91,00     |            | 91,00<br>91,00     |            |                |            |
| (08) Construction Of Ampati Government<br>Secondary School, West Garo Hills Distring.<br>53. Major Works<br>TOTAL (08)   | 72,00<br>72,00     |            | 72,00<br>72,00     |            |                |            |
| (09) Construction Of Girl'S Secondary School At<br>Ampati ,South West Garo Hills District<br>53. Major Works<br>TOTAL (09)   | 60,00<br>60,00     |            | 60,00<br>60,00     |            |                |            |
| (10) Construction Of Nongkharai Christian<br>Secondary School, Building At Umsohpieng<br>Village,West Khasi Hills, District<br>53. Major Works<br>TOTAL (10)       | 90,00<br>90,00     |            | 90,00<br>90,00     |            | 90,00<br>90,00 |            |
| TOTAL 106  | 3,89,00            |            | 3,89,00            |            | 90,00          |            |
| 03 UNIVERSITY & HIGHER EDUCATION<br>103 GOVERNMENT COLLEGES AND INSTITUTES   |                    |            |                    |            |                |            |
| (01) Strengthening & Restructuring Of The<br>College Of Teachers Education (Pgt) Shillong.<br>53. Major Works<br>TOTAL (01)  | 1,33,00<br>1,33,00 |            | 1,33,00<br>1,33,00 |            | 56,00<br>56,00 |            |
| (02) Vocational Infracture Development For<br>School Dropouts & Shgs At Belfonte Community<br>College Ekhd & Umdohlun<br>53. Major Works<br>TOTAL (02)             |                    |            |                    |            |                |            |
| (03) Construction of new building block for<br>MAster Education Programme at St Mary's College<br>of Teacher Education, Shillong.<br>53. Major Works<br>TOTAL (03) |                    |            |                    |            | 61,00<br>61,00 |            |
| (04) Upgradation of the infrastructure of Nabon<br>Women's Synod College at Mission Compound,<br>Shillong.<br>53. Major Works<br>TOTAL (04)                        |                    |            |                    |            | 1,00<br>1,00   |            |

## GRANT - 21

| Head of Expenditure   | Budget Estimates 2018-19 |                              | Revised Estimates 2018-19 |                              | Budget Estimates 2019-20 |                              |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
|   | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas |
| 1   | 2                        | 3                            | 4                         | 5                            | 6                        | 7                            |
|   | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   | (Thousand)               | (Thousand)                   |
| (05) Construction of Auditorium at Shillong Commerce College, Shillong<br>53. Major Works<br>TOTAL (05)   |                          |                              |                           |                              | 1,00<br>1,00             |                              |
| (06) Cnstruction of building for B.Sc Stream, Multipurpose Auditorium and Girl's Hostel at St Dominic College, Shillong<br>53. Major Works<br>TOTAL (06)  |                          |                              |                           |                              | 1,00<br>1,00             |                              |
| TOTAL 103   | 1,33,00                  |                              | 1,33,00                   |                              | 1,20,00                  |                              |
| TOTAL 03  | 1,33,00                  |                              | 1,33,00                   |                              | 1,20,00                  |                              |
| <u>TOTAL N.E.C</u>  | 5,22,00                  |                              | 5,22,00                   |                              | 2,10,00                  |                              |
| TOTAL 4552  | 5,22,00                  |                              | 5,22,00                   |                              | 2,10,00                  |                              |
| F-Loans and Advances<br>6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE<br><u>STATE SCHEMES</u><br>01 GENERAL EDUCATION.--<br>203 UNIVERSITY AND HIGHER EDUCATION.--<br>(01) Loans to Students for Higher Studies.--<br>54. Investments<br>TOTAL (01) |                          |                              |                           |                              |                          |                              |
| TOTAL 203   |                          |                              |                           |                              |                          |                              |
| TOTAL 01  |                          |                              |                           |                              |                          |                              |
| <u>TOTAL STATE SCHEMES</u>  |                          |                              |                           |                              |                          |                              |
| <u>CENTRALLY SPONSORED SCHEMES</u><br>03 SPORTS AND YOUTH SERVICES.--   |                          |                              |                           |                              |                          |                              |

GRANT - 21

| 1  | 2           | 3           | 4           | 5           | 6           | 7           |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
|  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  | (Thousand)  |
| 203 UNIVERSITY AND HIGHER EDUCATION.--   |             |             |             |             |             |             |
| (01) National Loan Scholarships.--       |             |             |             |             |             |             |
| 54. Investments                          |             |             |             |             |             |             |
| TOTAL (01)                               |             |             |             |             |             |             |
| TOTAL 203                                |             |             |             |             |             |             |
| TOTAL 03                                 |             |             |             |             |             |             |
| <u>TOTAL CENTRALLY SPONSORED SCHEMES</u> |             |             |             |             |             |             |
| TOTAL 6202                               |             |             |             |             |             |             |
| GRAND TOTAL                              | 10,96,24,62 | 10,35,63,54 | 10,96,24,62 | 10,35,63,54 | 12,69,26,98 | 12,93,61,28 |