

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	6,78,39	-	6,78,39

II-The Heads under which this grant will be accounted for by the
Personnel Administrative Reform (B)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2051 PUBLIC SERVICE COMMISSION						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	
GRAND TOTAL						
Voted...						
Charged...	5,49,00		5,49,00		6,78,39	
REVENUE SECTION						
A-General Services						
2051 PUBLIC SERVICE COMMISSION						
STATE SCHEMES						
102 STATE PUBLIC SERVICE COMMISSION-						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	
TOTAL STATE SCHEMES						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 2051						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	
GRAND TOTAL						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2051 PUBLIC SERVICE COMMISSION						
<u>STATE SCHEMES</u>						
102 STATE PUBLIC SERVICE COMMISSION-						
(01) Establishment, Secretary, State Public Service Commission.						
01. Salaries	4,45,96		4,45,96		4,45,96	
02. Wages	14,50		14,50		35,00	
06. Medical Treatment	9,00		9,00		15,00	
11. Domestic travel expenses	8,20		8,20		15,00	
13. Office Expenses	49,14		49,14		1,28,73	
26. Advertising and Publicity	8,50		8,50		15,00	
28. Professional Services	10,00		10,00		20,00	
TOTAL (01)						
Voted ...						
Charged ...	5,45,30		5,45,30		6,74,69	
(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
13. Office Expenses	3,70		3,70		3,70	
14. Rents, Rates and Taxes						
TOTAL (02)						
Voted ...						
Charged ...	3,70		3,70		3,70	
TOTAL 102						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	
<u>TOTAL STATE SCHEMES</u>						
Voted ...						
Charged ...	5,49,00		5,49,00		6,78,39	
TOTAL 2051						
Voted ...						

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
Charged ...	5,49,00		5,49,00		6,78,39	
Voted...						
Charged...	5,49,00		5,49,00		6,78,39	
GRAND TOTAL						