

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	50,59,56	-	50,59,56
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Home (CD & HG)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	35,53,75	13,94,25	35,53,75	13,94,25	36,73,27	13,86,29
CAPITAL SECTION						
A-Capital Account of General Services						
4059 CAPITAL OUTLAY ON PUBLIC WORKS						
GRAND TOTAL	35,53,75	13,94,25	35,53,75	13,94,25	36,73,27	13,86,29
REVENUE SECTION						
A-General Services						
2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.	15,50	2,50	15,50	2,50	18,30	50

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
106 CIVIL DEFENCE	6,69,40	3,07,18	6,69,40	3,07,18	6,99,04	3,02,95
107 HOME GUARDS	28,18,85	10,84,57	28,18,85	10,84,57	29,55,93	10,82,84
TOTAL STATE SCHEMES	35,03,75	13,94,25	35,03,75	13,94,25	36,73,27	13,86,29
CENTRALLY SPONSORED SCHEMES						
106 CIVIL DEFENCE						
107 HOME GUARDS	50,00		50,00			
TOTAL CENTRALLY SPONSORED SCHEMES	50,00		50,00			
TOTAL 2070	35,53,75	13,94,25	35,53,75	13,94,25	36,73,27	13,86,29
CAPITAL SECTION						
A-Capital Account of General Services						
4059 CAPITAL OUTLAY ON PUBLIC WORKS						
STATE SCHEMES						
80 GENERAL-						
201 ACQUISITION OF LAND						
800 OTHER EXPENDITURE						
TOTAL 80						
TOTAL STATE SCHEMES						
TOTAL 4059						
GRAND TOTAL	35,53,75	13,94,25	35,53,75	13,94,25	36,73,27	13,86,29
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)						
13. Office Expenses	15,00		15,00		18,00	
14. Rents, Rates and Taxes	50	2,50	50	2,50	30	50
TOTAL (01)	15,50	2,50	15,50	2,50	18,30	50
TOTAL 001	15,50	2,50	15,50	2,50	18,30	50
106 CIVIL DEFENCE						
(01) Headquarter Organisation for Civil Defence						
01. Salaries	2,30,00		2,30,00		2,30,50	
02. Wages	1,20		1,20		70	
06. Medical Treatment	3,00		3,00		2,00	
11. Domestic travel expenses	2,00		2,00		3,00	
13. Office Expenses	4,00		4,00		5,00	
14. Rents, Rates and Taxes	15		15		10	
21. Supplies and Materials	50		50		20	
24. P.O.L.	4,30		4,30		4,50	
26. Advertising and Publicity	60		60		20	
27. Minor Works	2,00		2,00		2,50	
28. Professional Services	50		50		30	
41. Secret Service Expenditure	75		75		1,00	
50. Other Charges	2,00		2,00		2,50	
51. Motor Vehicles	4,80		4,80		5,00	
TOTAL (01)	2,55,80		2,55,80		2,57,50	
(02) Air Raid Precaution						
01. Salaries		2,48,22		2,48,22		2,53,19
02. Wages		2,00		2,00		1,20
06. Medical Treatment		6,50		6,50		6,50
11. Domestic travel expenses		4,00		4,00		3,50
13. Office Expenses		7,00		7,00		8,00
14. Rents, Rates and Taxes		1,50		1,50		1,00
21. Supplies and Materials		80		80		60

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
24. P.O.L.		6,50		6,50		6,70
26. Advertising and Publicity		55		55		55
27. Minor Works		47		47		47
28. Professional Services		47		47		47
41. Secret Service Expenditure		57		57		57
50. Other Charges		18,50		18,50		11,00
51. Motor Vehicles		5,80		5,80		6,70
52. Machinery and Equipment		4,30		4,30		2,50
TOTAL (02)		3,07,18		3,07,18		3,02,95
(03) Gazetter and Statistical Memoirs/Historical Antiquariate Special Office and his Staff- 27. Minor Works TOTAL (03)						
(04) District Gazetteers Staff- 27. Minor Works 50. Other Charges TOTAL (04)						
(05) Expenditure on Static Dam 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (05)						
(06) Expenditure on Refugees and Evacuees- 50. Other Charges TOTAL (06)						
(07) Expenditure on Miscellaneous Purposes- 50. Other Charges TOTAL (07)						
(08) Central Training Institute, Shillong- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 34. Scholarships and Stipends 50. Other Charges	3,88,80 2,80 2,00 2,00 3,50 25 1,50		3,88,80 2,80 2,00 2,00 3,50 25 1,50		4,08,24 6,50 3,00 3,00 6,00 20 2,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
51. Motor Vehicles	3,00		3,00		3,00	
52. Machinery and Equipment	75		75		90	
01 Expenditure on Pipe Band-						
50. Other Charges	85		85		60	
TOTAL 01	85		85		60	
TOTAL (08)	4,05,45		4,05,45		4,33,44	
(09) Adviser Civil Defence and Home Guards						
01. Salaries	3,30		3,30		3,50	
06. Medical Treatment	50		50		20	
11. Domestic travel expenses	35		35		10	
13. Office Expenses	85		85		85	
14. Rents, Rates and Taxes						
24. P.O.L.	80		80		1,00	
34. Scholarships and Stipends						
50. Other Charges	70		70		95	
51. Motor Vehicles	1,65		1,65		1,50	
52. Machinery and Equipment						
TOTAL (09)	8,15		8,15		8,10	
TOTAL 106	6,69,40	3,07,18	6,69,40	3,07,18	6,99,04	3,02,95
107 HOME GUARDS						
(01) Expenditure on Home Guards						
01. Salaries	4,34,00	8,23,64	4,34,00	8,23,64	4,55,70	8,40,11
02. Wages		1,00		1,00		70
06. Medical Treatment	2,20	7,50	2,20	7,50	2,50	8,00
11. Domestic travel expenses	55	5,80	55	5,80	85	8,00
13. Office Expenses	55	5,80	55	5,80	55	8,00
14. Rents, Rates and Taxes		2,00		2,00		2,70
21. Supplies and Materials	10	1,15	10	1,15	10	1,15
24. P.O.L.	90	7,20	90	7,20	1,00	7,70
25. Clothing and Tentage	50,00		50,00		50,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity	10	1,86	10	1,86	10	1,36
27. Minor Works		1,22		1,22		1,87
41. Secret Service Expenditure		1,65		1,65		2,20
50. Other Charges		49,40		49,40		34,00
51. Motor Vehicles	55	6,80	55	6,80	20	6,70
52. Machinery and Equipment	55	1,55	55	1,55	30	1,35
TOTAL (01)	4,89,50	9,16,57	4,89,50	9,16,57	5,11,30	9,23,84
(02) Creation/Raising of Border Wing Home Guards-						
01. Salaries	23,07,65		23,07,65		24,23,03	
06. Medical Treatment	3,50		3,50		5,00	
11. Domestic travel expenses	2,00		2,00		2,20	
13. Office Expenses	3,00		3,00		3,20	
14. Rents, Rates and Taxes						
21. Supplies and Materials	10		10		10	
24. P.O.L.	4,00		4,00		4,50	
26. Advertising and Publicity	10		10		10	
50. Other Charges	1,50		1,50		1,50	
51. Motor Vehicles	4,50		4,50		4,00	
52. Machinery and Equipment	70		70		30	
01 Expenditure on Brass Band -						
50. Other Charges	1,85		1,85		50	
TOTAL 01	1,85		1,85		50	
TOTAL (02)	23,28,90		23,28,90		24,44,43	
(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards.						
00. -						
13. Office Expenses						
22. Arms and Ammunitions						
50. Other Charges						
TOTAL (03)						
(04) Duty/Washing Allowance						
50. Other Charges		1,68,00		1,68,00		1,59,00
TOTAL (04)		1,68,00		1,68,00		1,59,00
(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund						
50. Other Charges	45		45		20	
TOTAL (06)	45		45		20	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 107	28,18,85	10,84,57	28,18,85	10,84,57	29,55,93	10,82,84
<u>TOTAL STATE SCHEMES</u>	35,03,75	13,94,25	35,03,75	13,94,25	36,73,27	13,86,29
<u>CENTRALLY SPONSORED SCHEMES</u>						
106 CIVIL DEFENCE						
(01) Revamping of Meghalaya Civil Defence						
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)						
TOTAL 106						
107 HOME GUARDS						
(01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards - Non-Plan						
22. Arms and Ammunitions	20,00		20,00			
50. Other Charges	30,00		30,00			
TOTAL (01)	50,00		50,00			
TOTAL 107	50,00		50,00			
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	50,00		50,00			
TOTAL 2070	35,53,75	13,94,25	35,53,75	13,94,25	36,73,27	13,86,29
CAPITAL SECTION						
A-Capital Account of General Services						
4059 CAPITAL OUTLAY ON PUBLIC WORKS						
<u>STATE SCHEMES</u>						
80 GENERAL-						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
201 ACQUISITION OF LAND						
(01) Aquisition of land for Construction of Home Guard's Office Buildings						
53. Major Works						
TOTAL (01)						
TOTAL 201						
800 OTHER EXPENDITURE						
(01) Aquisition of land for Construction of Home Guards Office Buildings						
53. Major Works						
TOTAL (01)						
TOTAL 800						
TOTAL 80						
TOTAL STATE SCHEMES						
TOTAL 4059						
GRAND TOTAL	35,53,75	13,94,25	35,53,75	13,94,25	36,73,27	13,86,29