

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STATIONERY AND PRINTING

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	34,15,23	-	34,15,23
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Printing And Stationery

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2058 STATIONERY AND PRINTING	26,27,04	5,32,64	26,27,04	5,32,64	28,45,02	5,70,21
CAPITAL SECTION						
A-Capital Account of General Services						
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	80,00		80,00			
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
GRAND TOTAL	27,07,04	5,32,64	27,07,04	5,32,64	28,45,02	5,70,21
REVENUE SECTION						
A-General Services						
2058 STATIONERY AND PRINTING						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION--	40,50		40,50		40,70	
101 PURCHASE & SUPPLY OF STATIONERY STORES	3,21,20		3,21,20		3,33,60	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--		13,10		13,10		13,30
103 GOVERNMENT PRESSES	22,33,53	5,06,04	22,33,53	5,06,04	24,36,97	5,43,26
104 COST OF PRINTING BY OTHER SOURCES--	1,00		1,00		1,09	
105 GOVERNMENT PUBLICATION--	30,21	3,00	30,21	3,00	31,96	3,05
792 IRRECOVERABLE LOANS WRITTEN OFF.	30		30		30	
800 OTHER EXPENDITURE--	30	10,50	30	10,50	40	10,60
TOTAL STATE SCHEMES	26,27,04	5,32,64	26,27,04	5,32,64	28,45,02	5,70,21
CENTRAL SECTOR SCHEMES						
103 GOVERNMENT PRESSES						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2058	26,27,04	5,32,64	26,27,04	5,32,64	28,45,02	5,70,21
CAPITAL SECTION						
A-Capital Account of General Services						
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING STATE SCHEMES						
103 GOVERNMENT PRESSES	80,00		80,00			
TOTAL STATE SCHEMES	80,00		80,00			
CENTRAL SECTOR SCHEMES						
103 GOVERNMENT PRESSES						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 4058	80,00		80,00			
B-Capital Account of Social Services						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES						
700 OTHER HOUSING.-- 01 GOVERNMENT RESIDENTIAL BUILDINGS						
106 GENERAL POOL ACCOMODATION TOTAL 01						
TOTAL STATE SCHEMES						
TOTAL 4216						
<b>GRAND TOTAL</b>	27,07,04	5,32,64	27,07,04	5,32,64	28,45,02	5,70,21
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2058 STATIONERY AND PRINTING						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION--						
(01) Payment dues To Me.S.E.B./Municipal Board						
13. Office Expenses	38,00		38,00		38,15	
14. Rents, Rates and Taxes	2,50		2,50		2,55	
TOTAL (01)	40,50		40,50		40,70	
TOTAL 001	40,50		40,50		40,70	
101 PURCHASE & SUPPLY OF STATIONERY STORES						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Stationery and Stores Office-						
01. Salaries	1,12,00		1,12,00		1,22,10	
02. Wages	2,50		2,50		2,60	
06. Medical Treatment	2,50		2,50		2,60	
11. Domestic travel expenses	50		50		50	
13. Office Expenses	3,60		3,60		3,70	
50. Other Charges	10		10		10	
TOTAL (01)	1,21,20		1,21,20		1,31,60	
(02) Purchase for State Government Offices-						
02. Wages					1,00	
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials	2,00,00		2,00,00		2,01,00	
50. Other Charges						
TOTAL (02)	2,00,00		2,00,00		2,02,00	
TOTAL 101	3,21,20		3,21,20		3,33,60	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--						
(01) Expenditure for storage and distribution of Forms-						
02. Wages		3,00		3,00		3,05
11. Domestic travel expenses		90		90		90
13. Office Expenses		4,20		4,20		4,30
14. Rents, Rates and Taxes		5,00		5,00		5,05
TOTAL (01)		13,10		13,10		13,30
TOTAL 102		13,10		13,10		13,30
103 GOVERNMENT PRESSES						
(01) Press Administration-						
01. Salaries	3,44,50	1,28,30	3,44,50	1,28,30	3,75,50	1,39,88
06. Medical Treatment	4,75	5,00	4,75	5,00	5,00	5,10
11. Domestic travel expenses	2,70	1,15	2,70	1,15	3,00	1,25
13. Office Expenses	1,75,70	15,00	1,75,70	15,00	1,90,10	15,10
21. Supplies and Materials	1,13,80	15,00	1,13,80	15,00	1,39,20	15,10
34. Scholarships and Stipends	30		30		30	
50. Other Charges	28		28		28	
TOTAL (01)	6,42,03	1,64,45	6,42,03	1,64,45	7,13,38	1,76,43
(02) Composing and Standing Form Branch--						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01. Salaries	5,40,00	2,17,50	5,40,00	2,17,50	5,88,60	2,37,10
06. Medical Treatment	7,50	5,00	7,50	5,00	7,60	5,05
11. Domestic travel expenses	1,75	1,00	1,75	1,00	1,80	1,00
13. Office Expenses						
21. Supplies and Materials	15,20		15,20		15,30	
50. Other Charges						
TOTAL (02)	5,64,45	2,23,50	5,64,45	2,23,50	6,13,30	2,43,15
(03) Machine Printing Branch--						
01. Salaries	3,88,00	24,51	3,88,00	24,51	4,22,92	26,75
06. Medical Treatment	5,75	5,00	5,75	5,00	6,00	5,05
11. Domestic travel expenses	1,00	1,00	1,00	1,00	1,10	1,00
13. Office Expenses	10,65		10,65		10,70	
27. Minor Works	4,35	9,00	4,35	9,00	4,40	9,05
52. Machinery and Equipment	50,00		50,00		50,10	
61. Depreciation						
TOTAL (03)	4,59,75	39,51	4,59,75	39,51	4,95,22	41,85
(04) Binding and Warehousing Branch--						
01. Salaries	3,36,40		3,36,40		3,66,67	
06. Medical Treatment	2,70		2,70		2,80	
11. Domestic travel expenses	70		70		70	
13. Office Expenses						
21. Supplies and Materials	6,80		6,80		7,00	
TOTAL (04)	3,46,60		3,46,60		3,77,17	
(05) Mechanical Branch --						
01. Salaries	41,10		41,10		44,80	
06. Medical Treatment	3,10		3,10		3,20	
11. Domestic travel expenses	1,00		1,00		1,00	
13. Office Expenses						
21. Supplies and Materials						
27. Minor Works						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)	45,20		45,20		49,00	
(06) Reading Branch--						
01. Salaries	1,69,50		1,69,50		1,84,75	
06. Medical Treatment	2,00		2,00		2,15	
11. Domestic travel expenses	4,00		4,00		2,00	
13. Office Expenses						
50. Other Charges						
TOTAL (06)	1,75,50		1,75,50		1,88,90	
(07) Press Administration Training Programme						
01. Salaries						
11. Domestic travel expenses						
TOTAL (07)						
(08) Branch Press Jowai						
02. Wages		2,00		2,00		2,35
13. Office Expenses		32,50		32,50		39,55
14. Rents, Rates and Taxes		90		90		90
21. Supplies and Materials		12,50		12,50		17,60
27. Minor Works		5,50		5,50		5,60
50. Other Charges		48		48		48
52. Machinery and Equipment		15,20		15,20		15,35
TOTAL (08)		78,58		78,58		81,83
TOTAL 103	22,33,53	5,06,04	22,33,53	5,06,04	24,36,97	5,43,26
104 COST OF PRINTING BY OTHER SOURCES--						
(01) Printing at Private Press--						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials	1,00		1,00		1,09	
50. Other Charges						
TOTAL (01)	1,00		1,00		1,09	
TOTAL 104	1,00		1,00		1,09	
105 GOVERNMENT PUBLICATION--						
(01) Book Depot						
01. Salaries	18,76		18,76		20,36	
02. Wages	3,40	3,00	3,40	3,00	3,45	3,05
06. Medical Treatment	3,00		3,00		3,05	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses						
13. Office Expenses	4,10		4,10		4,15	
26. Advertising and Publicity	90		90		90	
50. Other Charges	5		5		5	
TOTAL (01)	30,21	3,00	30,21	3,00	31,96	3,05
TOTAL 105	30,21	3,00	30,21	3,00	31,96	3,05
792 IRRECOVERABLE LOANS WRITTEN OFF.						
(01) House Building Advance.						
13. Office Expenses						
64. Write off/losses	30		30		30	
TOTAL (01)	30		30		30	
TOTAL 792	30		30		30	
800 OTHER EXPENDITURE--						
(01) Printing Works done by other Government for the State--						
21. Supplies and Materials						
TOTAL (01)						
(02) Maintenance of Press Building						
13. Office Expenses						
27. Minor Works	30	10,50	30	10,50	40	10,60
TOTAL (02)	30	10,50	30	10,50	40	10,60
TOTAL 800	30	10,50	30	10,50	40	10,60
TOTAL STATE SCHEMES	26,27,04	5,32,64	26,27,04	5,32,64	28,45,02	5,70,21
<u>CENTRAL SECTOR SCHEMES</u>						
103 GOVERNMENT PRESSES						
(01) Press Administration						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses						
TOTAL (01)						
TOTAL 103						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						
TOTAL 2058	26,27,04	5,32,64	26,27,04	5,32,64	28,45,02	5,70,21
 CAPITAL SECTION						
A-Capital Account of General Services						
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING						
<u>STATE SCHEMES</u>						
103 GOVERNMENT PRESSES						
(02) Machinery and Equipment/Tools and Plants						
52. Machinery and Equipment	80,00		80,00			
TOTAL (02)	80,00		80,00			
(04) Purchase of Machineries & Equipments.						
52. Machinery and Equipment						
TOTAL (04)						
(05) Purchase of Motor Vehicles.						
51. Motor Vehicles						
TOTAL (05)						
TOTAL 103	80,00		80,00			
<u>TOTAL STATE SCHEMES</u>	80,00		80,00			
<u>CENTRAL SECTOR SCHEMES</u>						
103 GOVERNMENT PRESSES						
(02) Machineries and Equipment Tools and Plant						
52. Machinery and Equipment						
TOTAL (02)						
TOTAL 103						
<u>TOTAL CENTRAL SECTOR SCHEMES</u>						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4058	80,00		80,00			
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-						
<u>STATE SCHEMES</u>						
700 OTHER HOUSING.--						
(03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press, Tura. 13. Office Expenses TOTAL (03)						
(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura. 13. Office Expenses TOTAL (04)						
TOTAL 700						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
106 GENERAL POOL ACCOMODATION						
(01) Construction of Residential Quarters for Government Press Tura:- 53. Major Works TOTAL (01)						
(02) Construction of Boundary Walls around Residential Complex at Govt.Branch Press, Tura. 53. Major Works TOTAL (02)						
(03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press, Tura.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL (03)						
(04) Construction of Boundary Wall Around Office Complex at Government Branch Press, Tura. 53. Major Works TOTAL (04)						
(09) Construction of Residential Quarter for Govt. Press, Tura. 53. Major Works TOTAL (09)						
TOTAL 106						
TOTAL 01						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 4216						
<b>GRAND TOTAL</b>	27,07,04	5,32,64	27,07,04	5,32,64	28,45,02	5,70,21