

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	9,85,36,15	22,22,00	10,07,58,15
Charged	40,14	-	40,14

II-The Heads under which this grant will be accounted for by the

Home (Police)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2055 POLICE						
Voted ...	6,21,89,56	3,76,08,44	6,21,89,56	3,76,08,44	5,82,79,01	3,47,09,53
Charged ...	40,00		40,00		40,00	
2070 OTHER ADMINISTRATIVE SERVICES						
Voted ...	2,45,91	51,14,95	2,45,91	51,14,95	2,45,91	50,62,61
Charged ...	14		14		14	
B-Social Services						
2216 HOUSING	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
CAPITAL SECTION						
A-Capital Account of General Services						
4055 CAPITAL OUTLAY ON POLICE	20,30,00	13,00,00	20,30,00	13,00,00	12,92,00	9,30,00
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	Voted... 6,45,96,47	4,41,02,39	6,45,96,47	4,41,02,39	5,99,76,01	4,07,82,14
	Charged... 40,14		40,14		40,14	
REVENUE SECTION						
A-General Services						
2055 POLICE						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.	36,46,88		36,46,88		37,83,63	
003 EDUCATION AND TRAINING.--	6,20,02		6,20,02		6,70,02	
101 CRIMINAL INVESTIGATION AND VIGILANCE.--	56,36,07		56,36,07		53,80,29	
102 CENTRAL RESERVE POLICE						
104 SPECIAL POLICE.--	3,92,56,49		3,92,56,49		3,74,25,65	
109 DISTRICT POLICE.	36,76,44	3,70,68,65	36,76,44	3,70,68,65	30,96,20	3,41,80,29
111 RAILWAY POLICE						
113 WELFARE OF POLICE PERSONNELS-	30,70	1,20,58	30,70	1,20,58	30,70	1,09,73
114 WIRELESS AND COMPUTERS	70,42,58		70,42,58		70,42,58	
115 MODERNISATION OF POLICE FORCE-	4,19,76	3,39,80	4,19,76	3,39,80	4,19,76	3,39,80
116 FORENSIC SCIENCE.	2,53,90		2,53,90		3,23,46	
117 INTERNAL SECURITY	17,51		17,51		17,51	
118 SPECIAL PROTECTION GROUP						
792 IRRECOVERABLE LOANS WRITTEN OFF.	15		15		15	
800 OTHER EXPENDITURE	Voted ... 89,06	79,41	89,06	79,41	89,06	79,71
	Charged ... 40,00		40,00		40,00	
TOTAL STATE SCHEMES	Voted ... 6,06,89,56	3,76,08,44	6,06,89,56	3,76,08,44	5,82,79,01	3,47,09,53
	Charged ... 40,00		40,00		40,00	
CENTRALLY SPONSORED SCHEMES						
116 FORENSIC SCIENCE.	15,00,00		15,00,00			

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES	15,00,00		15,00,00			
CENTRAL SECTOR SCHEMES						
109 DISTRICT POLICE.						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2055	Voted ... 6,21,89,56	3,76,08,44	6,21,89,56	3,76,08,44	5,82,79,01	3,47,09,53
	Charged ... 40,00		40,00		40,00	
2070 OTHER ADMINISTRATIVE SERVICES						
STATE SCHEMES						
108 FIRE PROTECTION AND CONTROL	2,15,01	50,97,15	2,15,01	50,97,15	2,15,01	50,52,81
800 OTHER EXPENDITURE	Voted ... 30,90	17,80	30,90	17,80	30,90	9,80
	Charged ... 14		14		14	
TOTAL STATE SCHEMES	Voted ... 2,45,91	51,14,95	2,45,91	51,14,95	2,45,91	50,62,61
	Charged ... 14		14		14	
CENTRALLY SPONSORED SCHEMES						
108 FIRE PROTECTION AND CONTROL						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 2070	Voted ... 2,45,91	51,14,95	2,45,91	51,14,95	2,45,91	50,62,61
	Charged ... 14		14		14	
B-Social Services						
2216 HOUSING						
STATE SCHEMES						
06 POLICE HOUSING						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
053 MAINTENANCE AND REPAIRS					1,59,09	80,00
800 OTHER EXPENDITURE	1,31,00	79,00	1,31,00	79,00		
TOTAL 06	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
07 OTHER HOUSING.						
001 DIRECTION AND ADMINISTRATION						
TOTAL 07						
TOTAL STATE SCHEMES	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
TOTAL 2216	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
CAPITAL SECTION						
A-Capital Account of General Services						
4055 CAPITAL OUTLAY ON POLICE						
STATE SCHEMES						
207 STATE POLICE	2,10,00		2,10,00		7,22,00	2,00,00
208 SPECIAL POLICE	2,20,00		2,20,00		1,00,00	
211 POLICE HOUSING	6,70,00	13,00,00	6,70,00	13,00,00	2,70,00	7,30,00
800 OTHER EXPENDITURE.	6,00,00		6,00,00			
TOTAL STATE SCHEMES	17,00,00	13,00,00	17,00,00	13,00,00	10,92,00	9,30,00
NLCPR						
207 STATE POLICE					2,00,00	
800 OTHER EXPENDITURE.	3,30,00		3,30,00			
TOTAL NLCPR	3,30,00		3,30,00		2,00,00	
TOTAL 4055	20,30,00	13,00,00	20,30,00	13,00,00	12,92,00	9,30,00
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
800 OTHER EXPENDITURE						
TOTAL N.E.C						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4552						
GRAND TOTAL	Voted ... 6,45,96,47	4,41,02,39	6,45,96,47	4,41,02,39	5,99,76,01	4,07,82,14
	Charged ... 40,14		40,14		40,14	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2055 POLICE						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.						
(01) Inspector General of Police's Office.						
01. Salaries	5,77,64		5,77,64		6,00,00	
02. Wages	1,50		1,50		1,50	
05. Rewards	40		40		40	
06. Medical Treatment	15,00		15,00		15,00	
11. Domestic travel expenses	15,00		15,00		15,00	
12. Foreign travel expenses	1		1		1	
13. Office Expenses	41,50		41,50		41,50	
14. Rents, Rates and Taxes	2		2		2	
16. Publications	1		1		1	
20. Other Administrative expenses	4,00		4,00		4,00	
24. P.O.L.	50,00		50,00		50,00	
26. Advertising and Publicity	2		2		2	
28. Professional Services	1,00,00		1,00,00		83,00	
41. Secret Service Expenditure	20,00		20,00		40,00	
50. Other Charges	6,50		6,50		7,00	
51. Motor Vehicles	98,00		98,00		98,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	9,29,60		9,29,60		9,55,46	
(02) Range Office.						
01. Salaries	1,80,00		1,80,00		1,80,00	
02. Wages	20		20		20	
05. Rewards	20		20		20	
06. Medical Treatment	3,50		3,50		3,50	
11. Domestic travel expenses	3,60		3,60		3,60	
13. Office Expenses	6,00		6,00		6,00	
14. Rents, Rates and Taxes	2		2		2	
24. P.O.L.	10,00		10,00		10,00	
41. Secret Service Expenditure	5		5		5	
50. Other Charges	10		10		10	
51. Motor Vehicles	3,50		3,50		3,50	
52. Machinery and Equipment	5		5		5	
TOTAL (02)	2,07,22		2,07,22		2,07,22	
(03) D.I.G.Re-Organisation's Office.						
01. Salaries	90,00		90,00		90,00	
02. Wages	50		50		50	
05. Rewards	30		30		30	
06. Medical Treatment	3,50		3,50		3,50	
11. Domestic travel expenses	3,00		3,00		3,00	
13. Office Expenses	2,50		2,50		2,50	
24. P.O.L.	3,00		3,00		3,00	
50. Other Charges	20		20		20	
51. Motor Vehicles	5,75		5,75		5,75	
TOTAL (03)	1,08,75		1,08,75		1,08,75	
(04) D.I.G.P.(AP)'s Office.						
01. Salaries	50,00		50,00		68,45	
02. Wages	15		15		15	
05. Rewards	30		30		30	
06. Medical Treatment	4,00		4,00		4,00	
11. Domestic travel expenses	75		75		75	
13. Office Expenses	5,50		5,50		5,50	
21. Supplies and Materials	50		50		50	
24. P.O.L.	8,00		8,00		8,00	
26. Advertising and Publicity	2		2		2	
50. Other Charges	3,50		3,50		3,50	
51. Motor Vehicles	7,50		7,50		7,50	
TOTAL (04)	80,22		80,22		98,67	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(05) D.I.G.P. in-charge, Fire Service/Wireless.						
01. Salaries	45,00		45,00		45,04	
02. Wages	20		20		20	
05. Rewards	20		20		20	
06. Medical Treatment	3,80		3,80		3,80	
11. Domestic travel expenses	2,00		2,00		2,00	
13. Office Expenses	3,00		3,00		3,00	
14. Rents, Rates and Taxes	7		7		7	
21. Supplies and Materials	42		42		42	
24. P.O.L.	4,00		4,00		4,00	
26. Advertising and Publicity	4		4		4	
27. Minor Works	20		20		20	
28. Professional Services	5		5		5	
50. Other Charges	15		15		15	
51. Motor Vehicles	1,52		1,52		1,52	
52. Machinery and Equipment	44		44		44	
TOTAL (05)	61,09		61,09		61,13	
(06) D.I.G.P. In-Charge (Traffic).						
13. Office Expenses						
TOTAL (06)						
(07) Central Workshop, Bishnupur Shillong.						
13. Office Expenses	1,15		1,15		2,00	
21. Supplies and Materials	1,15		1,15		2,00	
52. Machinery and Equipment	5,00		5,00		5,00	
TOTAL (07)	7,30		7,30		9,00	
(08) Range Workshop, Tura.						
13. Office Expenses	95		95		95	
21. Supplies and Materials	65		65		65	
52. Machinery and Equipment	2,82		2,82		2,82	
TOTAL (08)	4,42		4,42		4,42	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(09) Procurement of Items for Provincial Store						
22. Arms and Ammunitions	16		16		16	
TOTAL (09)	16		16		16	
(10) Counter Insurgency.						
02. Wages	20		20		20	
05. Rewards	10,00		10,00		10,00	
13. Office Expenses	3,00		3,00		3,00	
23. Cost of ration	2,00		2,00		2,00	
24. P.O.L.	1,00		1,00		1,00	
41. Secret Service Expenditure	3,00,00		3,00,00		3,00,00	
50. Other Charges	15		15		15	
51. Motor Vehicles	15		15		15	
TOTAL (10)	3,16,50		3,16,50		3,16,50	
(11) Payment dues to Me.S.E.B./Municipal Board/ Telephone Bills (BSNL)						
13. Office Expenses	7,00,00		7,00,00		7,00,00	
14. Rents, Rates and Taxes	17,00		17,00		17,00	
TOTAL (11)	7,17,00		7,17,00		7,17,00	
(12) Director of Prosecution.						
13. Office Expenses						
TOTAL (12)						
(13) Directorate of Anti-Infiltration.						
01. Salaries	9,49,00		9,49,00		10,43,90	
02. Wages	2,00		2,00		2,00	
05. Rewards	10		10		10	
06. Medical Treatment	6,00		6,00		6,00	
11. Domestic travel expenses	4,00		4,00		4,00	
13. Office Expenses	10,00		10,00		10,00	
21. Supplies and Materials	10		10		10	
24. P.O.L.	5,50		5,50		5,50	
25. Clothing and Tentage	2,50		2,50		2,50	
50. Other Charges	12		12		12	
51. Motor Vehicles	45,00		45,00		45,00	
TOTAL (13)	10,24,32		10,24,32		11,19,22	
(14) Recruitment of Personnel in Meghalaya Police.						
11. Domestic travel expenses	70		70		1,00	
13. Office Expenses	3,50		3,50		3,50	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes						
20. Other Administrative expenses	1,70,00		1,70,00		1,70,00	
21. Supplies and Materials	2,00		2,00		2,00	
24. P.O.L.	4,50		4,50		4,50	
26. Advertising and Publicity	60		60		60	
50. Other Charges	2,00		2,00		2,00	
TOTAL (14)	1,83,30		1,83,30		1,83,60	
(15) Community Policing						
05. Rewards	1,00		1,00		10	
13. Office Expenses	1,00		1,00		10	
20. Other Administrative expenses	1,00		1,00		10	
28. Professional Services	1,00		1,00		10	
50. Other Charges	1,00		1,00		10	
TOTAL (15)	5,00		5,00		50	
(16) State Security Commission						
28. Professional Services	1,00		1,00		1,00	
50. Other Charges	1,00		1,00		1,00	
TOTAL (16)	2,00		2,00		2,00	
TOTAL 001	36,46,88		36,46,88		37,83,63	
003 EDUCATION AND TRAINING.--						
(01) Police Training School/ College.						
01. Salaries	5,00,00		5,00,00		5,50,00	
02. Wages	1,00		1,00		1,00	
05. Rewards	30		30		30	
06. Medical Treatment	10,50		10,50		10,50	
11. Domestic travel expenses	4,00		4,00		4,00	
13. Office Expenses	12,00		12,00		12,00	
14. Rents, Rates and Taxes	2		2		2	
20. Other Administrative expenses	10		10		10	
21. Supplies and Materials	13,00		13,00		13,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
22. Arms and Ammunitions	1		1		1	
24. P.O.L.	25,00		25,00		25,00	
25. Clothing and Tentage	5,20		5,20		5,20	
26. Advertising and Publicity	2		2		2	
27. Minor Works	5		5		5	
28. Professional Services	3,50		3,50		3,50	
50. Other Charges	45		45		45	
51. Motor Vehicles	7,94		7,94		7,94	
52. Machinery and Equipment	20		20		20	
TOTAL (01)	5,83,29		5,83,29		6,33,29	
(03) Training of Police Personnel outside the State--						
11. Domestic travel expenses	6		6		6	
20. Other Administrative expenses	36,00		36,00		36,00	
28. Professional Services	7		7		7	
50. Other Charges	4		4		4	
TOTAL (03)	36,17		36,17		36,17	
(04) Contribution towards Welfare Fund of National Police Academy						
31. Grants - in - aid (Salary)						
TOTAL (04)						
(05) Amenities for Police Training School.						
21. Supplies and Materials	43		43		43	
31. Grants - in - aid (Salary)						
50. Other Charges	13		13		13	
TOTAL (05)	56		56		56	
TOTAL 003	6,20,02		6,20,02		6,70,02	
101 CRIMINAL INVESTIGATION AND VIGILANCE. --						
(01) State C.I.D.Organisation.						
01. Salaries	7,55,79		7,55,79		7,00,00	
02. Wages	1,30		1,30		1,30	
05. Rewards	40		40		40	
06. Medical Treatment	25,00		25,00		25,00	
11. Domestic travel expenses	10,00		10,00		10,00	
13. Office Expenses	13,00		13,00		13,00	
14. Rents, Rates and Taxes	3		3		3	
20. Other Administrative expenses	5,00		5,00		5,00	
21. Supplies and Materials	1,85		1,85		1,85	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
23. Cost of ration	7,00		7,00		7,00	
24. P.O.L.	30,00		30,00		30,00	
25. Clothing and Tentage	3,50		3,50		3,50	
26. Advertising and Publicity	2		2		2	
27. Minor Works	15		15		15	
28. Professional Services	4		4		4	
50. Other Charges	1,00		1,00		1,00	
51. Motor Vehicles	17,00		17,00		17,00	
52. Machinery and Equipment	3,00		3,00		3,00	
TOTAL (01)	8,74,08		8,74,08		8,18,29	
(02) State Special Branch--						
01. Salaries	32,00,00		32,00,00		30,00,00	
02. Wages	2,18		2,18		2,18	
05. Rewards	70		70		70	
06. Medical Treatment	20,00		20,00		20,00	
11. Domestic travel expenses	25,00		25,00		25,00	
13. Office Expenses	40,00		40,00		40,00	
14. Rents, Rates and Taxes	2		2		2	
20. Other Administrative expenses	3		3		3	
21. Supplies and Materials					1	
24. P.O.L.	40,00		40,00		40,00	
25. Clothing and Tentage	14,00		14,00		14,00	
26. Advertising and Publicity	1,00		1,00		1,00	
50. Other Charges	2,00		2,00		2,00	
51. Motor Vehicles	70,00		70,00		70,00	
52. Machinery and Equipment	1,62,00		1,62,00		1,62,00	
TOTAL (02)	35,76,93		35,76,93		33,76,94	
(03) Anti Corruption Branch--						
01. Salaries	88,00		88,00		88,00	
02. Wages	20		20		20	
05. Rewards	20		20		20	
06. Medical Treatment	2,00		2,00		2,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	1,50		1,50		1,50	
13. Office Expenses	2,00		2,00		2,00	
20. Other Administrative expenses	2		2		2	
21. Supplies and Materials	8		8		8	
24. P.O.L.	2,00		2,00		2,00	
25. Clothing and Tentage	1,90		1,90		1,90	
26. Advertising and Publicity	3		3		3	
27. Minor Works	6		6		6	
28. Professional Services	2		2		2	
50. Other Charges	20		20		20	
51. Motor Vehicles	1,80		1,80		1,80	
52. Machinery and Equipment	5		5		5	
TOTAL (03)	1,00,06		1,00,06		1,00,06	
(04) State Crime Record Bureau (S.C.R.B)						
01. Salaries	1,70,00		1,70,00		1,70,00	
02. Wages	20		20		20	
05. Rewards	30		30		30	
06. Medical Treatment	3,50		3,50		3,50	
11. Domestic travel expenses	2,50		2,50		2,50	
13. Office Expenses	12,00		12,00		12,00	
20. Other Administrative expenses	12		12		12	
21. Supplies and Materials	6		6		6	
24. P.O.L.	4,00		4,00		4,00	
25. Clothing and Tentage	1,80		1,80		1,80	
26. Advertising and Publicity	1		1		1	
27. Minor Works	2,50		2,50		2,50	
50. Other Charges	20		20		20	
51. Motor Vehicles	1,00		1,00		1,00	
52. Machinery and Equipment	10		10		10	
TOTAL (04)	1,98,29		1,98,29		1,98,29	
(05) Cyber Crime Wing.						
01. Salaries	2,10,00		2,10,00		2,10,00	
05. Rewards	5		5		5	
06. Medical Treatment	10		10		10	
11. Domestic travel expenses	2,50		2,50		2,50	
13. Office Expenses	2,50		2,50		2,50	
21. Supplies and Materials	20		20		20	
24. P.O.L.	2,50		2,50		2,50	
25. Clothing and Tentage	2,00		2,00		2,00	
26. Advertising and Publicity	5		5		5	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	40		40		40	
50. Other Charges	5		5		5	
51. Motor Vehicles	2,00		2,00		2,00	
52. Machinery and Equipment	50		50		50	
TOTAL (05)	2,22,85		2,22,85		2,22,85	
(06) Crime & Criminal Tracking Network System (CCTNS).						
05. Rewards	1		1		1	
13. Office Expenses	7,00		7,00		7,00	
14. Rents, Rates and Taxes	2		2		2	
20. Other Administrative expenses	5		5		5	
21. Supplies and Materials	1		1		1	
24. P.O.L.	4,00		4,00		4,00	
26. Advertising and Publicity	5		5		5	
27. Minor Works	1		1		1	
28. Professional Services	6,00,00		6,00,00		6,00,00	
51. Motor Vehicles	55		55		55	
52. Machinery and Equipment	5		5		5	
TOTAL (06)	6,11,75		6,11,75		6,11,75	
(07) Economic Offence Wing						
01. Salaries	52,00		52,00		52,00	
05. Rewards	1		1		1	
06. Medical Treatment	1		1		1	
11. Domestic travel expenses	1		1		1	
13. Office Expenses	1		1		1	
14. Rents, Rates and Taxes	1		1		1	
20. Other Administrative expenses	1		1		1	
24. P.O.L.	1		1		1	
25. Clothing and Tentage	1		1		1	
28. Professional Services	1		1		1	
51. Motor Vehicles	1		1		1	
52. Machinery and Equipment	1		1		1	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (07)	52,11		52,11		52,11	
(08) Cyber Crime Prevention against Women and Children (C.C.P.W.C).						
13. Office Expenses						
20. Other Administrative expenses						
24. P.O.L.						
28. Professional Services						
50. Other Charges						
51. Motor Vehicles						
TOTAL (08)						
TOTAL 101	56,36,07		56,36,07		53,80,29	
104 SPECIAL POLICE.--						
(01) 1st Meghalaya Police Battalion.						
01. Salaries	60,97,00		60,97,00		45,00,00	
02. Wages	2,50		2,50		2,50	
05. Rewards	2,50		2,50		2,50	
06. Medical Treatment	55,00		55,00		55,00	
11. Domestic travel expenses	30,00		30,00		30,00	
13. Office Expenses	25,00		25,00		25,00	
14. Rents, Rates and Taxes	8		8		8	
20. Other Administrative expenses	20		20		20	
21. Supplies and Materials	25,00		25,00		25,00	
22. Arms and Ammunitions	8,50		8,50		8,50	
23. Cost of ration	4,00,00		4,00,00		4,00,00	
24. P.O.L.	90,00		90,00		90,00	
25. Clothing and Tentage	35,00		35,00		35,00	
26. Advertising and Publicity	50		50		50	
27. Minor Works	10		10		10	
34. Scholarships and Stipends						
50. Other Charges	20		20		2,00	
51. Motor Vehicles	30,00		30,00		30,00	
52. Machinery and Equipment						
TOTAL (01)	68,01,58		68,01,58		52,06,38	
(02) Amenities for the Battalion---						
03. Overtime Allowance						
13. Office Expenses						
21. Supplies and Materials	20,00		20,00		20,00	
31. Grants - in - aid (Salary)						
50. Other Charges	5		5		5	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	20,05		20,05		20,05	
(03) Hospital charge for the Battalion.						
01. Salaries	47,25		47,25		47,25	
02. Wages	13		13		13	
03. Overtime Allowance						
05. Rewards	10		10		10	
06. Medical Treatment	1,60		1,60		1,60	
11. Domestic travel expenses	50		50		50	
13. Office Expenses	72		72		72	
21. Supplies and Materials	3,50		3,50		3,50	
23. Cost of ration	1,26		1,26		1,26	
50. Other Charges	4		4		4	
52. Machinery and Equipment						
TOTAL (03)	55,10		55,10		55,10	
(04) 2nd Meghalaya Police Battalion.--						
01. Salaries	50,00,00		50,00,00		40,00,00	
02. Wages	12		12		12	
05. Rewards	1,00		1,00		1,00	
06. Medical Treatment	31,00		31,00		31,00	
11. Domestic travel expenses	33,00		33,00		33,00	
13. Office Expenses	11,00		11,00		25,00	
14. Rents, Rates and Taxes	10		10		10	
20. Other Administrative expenses	12		12		12	
21. Supplies and Materials	52,00		52,00		52,00	
22. Arms and Ammunitions	1,00		1,00		1,00	
23. Cost of ration	4,50,00		4,50,00		4,50,00	
24. P.O.L.	1,10,00		1,10,00		1,10,00	
25. Clothing and Tentage	30,00		30,00		30,00	
26. Advertising and Publicity						
27. Minor Works	3		3		3	
50. Other Charges	70		70		70	
51. Motor Vehicles	40,50		40,50		1,50,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment	50		50			
TOTAL (04)	57,61,07		57,61,07		48,84,07	
(05) Raising of 3rd M.L.P.Battalion./IRB.						
01. Salaries	45,00,00		45,00,00		45,00,00	
02. Wages	1,00		1,00		1,00	
05. Rewards	35		35		35	
06. Medical Treatment	25,00		25,00		25,00	
11. Domestic travel expenses	40,00		40,00		40,00	
13. Office Expenses	14,00		14,00		14,00	
14. Rents, Rates and Taxes	20		20		20	
16. Publications						
20. Other Administrative expenses	12		12		12	
21. Supplies and Materials	20,00		20,00		20,00	
22. Arms and Ammunitions	3,00		3,00		3,00	
23. Cost of ration	3,70,00		3,70,00		3,70,00	
24. P.O.L.	75,00		75,00		75,00	
25. Clothing and Tentage	32,00		32,00		32,00	
26. Advertising and Publicity	2		2		2	
27. Minor Works	50		50		50	
28. Professional Services						
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends						
41. Secret Service Expenditure						
50. Other Charges	30		30		5,65	
51. Motor Vehicles	60,00		60,00		60,00	
52. Machinery and Equipment	50		50		50	
TOTAL (05)	51,41,99		51,41,99		51,47,34	
(06) Raising of 4th MLP Bn/2nd IR Bn.						
01. Salaries	44,00,00		44,00,00		44,10,00	
02. Wages	1,00		1,00		1,00	
05. Rewards	60		60		60	
06. Medical Treatment	33,00		33,00		33,00	
11. Domestic travel expenses	25,00		25,00		25,00	
13. Office Expenses	13,00		13,00		13,00	
14. Rents, Rates and Taxes	1,35		1,35		1,35	
16. Publications						
20. Other Administrative expenses	55		55		55	
21. Supplies and Materials	30,00		30,00		30,00	
22. Arms and Ammunitions	55		55		55	
23. Cost of ration	3,60,00		3,60,00		3,60,00	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
24. P.O.L.	43,00		43,00		40,00	
25. Clothing and Tentage	35,00		35,00		35,00	
26. Advertising and Publicity					1	
27. Minor Works						
28. Professional Services						
31. Grants - in - aid (Salary)						
32. Contribution						
33. Subsidies						
34. Scholarships and Stipends						
41. Secret Service Expenditure						
50. Other Charges	20		20		20	
51. Motor Vehicles	40,00		40,00		40,00	
52. Machinery and Equipment	30		30		30	
TOTAL (06)	49,83,55		49,83,55		49,90,56	
(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.)						
01. Salaries	1,00		1,00		1,00	
02. Wages	7		7		7	
05. Rewards	6		6		6	
06. Medical Treatment	10		10		10	
11. Domestic travel expenses	5		5		5	
13. Office Expenses	25		25		25	
20. Other Administrative expenses	5		5		5	
21. Supplies and Materials	1,00		1,00		1,00	
23. Cost of ration	35		35		35	
50. Other Charges	15		15		15	
52. Machinery and Equipment	8		8		8	
TOTAL (07)	3,16		3,16		3,16	
(08) Hospital Charge for 2nd M.L.P Bn.						
02. Wages	4		4		4	
06. Medical Treatment	2		2		2	
11. Domestic travel expenses	12		12		12	
13. Office Expenses	9		9		9	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials	3,00		3,00		3,00	
23. Cost of ration	30		30		30	
50. Other Charges	4		4		4	
52. Machinery and Equipment						
TOTAL (08)	3,61		3,61		3,61	
(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).						
01. Salaries	1,00		1,00		1,00	
02. Wages	7		7		7	
06. Medical Treatment	3		3		3	
11. Domestic travel expenses	8		8		8	
13. Office Expenses	9		9		9	
21. Supplies and Materials	1,00		1,00		1,00	
23. Cost of ration	29		29		29	
50. Other Charges	50		50		50	
52. Machinery and Equipment						
TOTAL (09)	3,06		3,06		3,06	
(10) Special Branch						
13. Office Expenses						
TOTAL (10)						
(11) Raising of 5th M.L.P. Bn/3rd IRBN.						
01. Salaries	49,50,00		49,50,00		49,50,00	
02. Wages	50		50		50	
05. Rewards	60		60		60	
06. Medical Treatment	24,30		24,30		24,30	
11. Domestic travel expenses	45,00		45,00		45,00	
13. Office Expenses	25,00		25,00		25,00	
14. Rents, Rates and Taxes	20		20		20	
20. Other Administrative expenses	15		15		15	
21. Supplies and Materials	15,00		15,00		15,00	
22. Arms and Ammunitions	7,00,00		7,00,00		7,00,00	
23. Cost of ration	3,50,00		3,50,00		3,50,00	
24. P.O.L.	55,00		55,00		55,00	
25. Clothing and Tentage	60,00		60,00		60,00	
27. Minor Works	26		26		26	
50. Other Charges	50		50		50	
51. Motor Vehicles	70,00		70,00		70,00	
52. Machinery and Equipment	72		72		72	
TOTAL (11)	62,97,23		62,97,23		62,97,23	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(12) Hospital Charges for 5th M.L.P. Bn./3rd IRBN.						
01. Salaries	1,00		1,00		1,00	
02. Wages	6		6		6	
05. Rewards	7		7		7	
06. Medical Treatment	1,60		1,60		1,60	
11. Domestic travel expenses	7		7		7	
13. Office Expenses	17		17		17	
21. Supplies and Materials	1,00		1,00		1,00	
23. Cost of ration	30		30		30	
50. Other Charges	14		14		14	
TOTAL (12)	4,41		4,41		4,41	
(13) Raising of 6th MLP Bn/4th IRBN.						
01. Salaries	45,21,00		45,21,00		48,00,00	
02. Wages	50		50		50	
05. Rewards	2,00		2,00		2,00	
06. Medical Treatment	25,00		25,00		25,00	
11. Domestic travel expenses	73,00		73,00		73,00	
13. Office Expenses	15,00		15,00		15,00	
14. Rents, Rates and Taxes	25		25		25	
20. Other Administrative expenses	2,00		2,00		2,00	
21. Supplies and Materials	12,00		12,00		12,00	
22. Arms and Ammunitions	50,00		50,00		50,00	
23. Cost of ration	3,80,00		3,80,00		3,80,00	
24. P.O.L.	46,00		46,00		46,00	
25. Clothing and Tentage	90,00		90,00		90,00	
26. Advertising and Publicity	2		2		2	
27. Minor Works	5		5		5	
28. Professional Services	2		2		2	
50. Other Charges	15		15		15	
51. Motor Vehicles	20,00		20,00		20,00	
52. Machinery and Equipment	22		22		22	
TOTAL (13)	52,37,21		52,37,21		55,16,21	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(14) Hospital Charges for the 6th Mlp Bn/4th IRBN.						
01. Salaries	1,00		1,00		1,00	
02. Wages	2		2		2	
05. Rewards	2		2		2	
06. Medical Treatment	16		16		16	
11. Domestic travel expenses	4		4		4	
13. Office Expenses	4		4		4	
21. Supplies and Materials	1,00		1,00		1,00	
23. Cost of ration	4		4		4	
50. Other Charges	4		4		4	
TOTAL (14)	2,36		2,36		2,36	
(15) Reimbursement towards the development of Indian Reserve Batallion at New Delhi.						
13. Office Expenses						
TOTAL (15)						
(16) Multi-Purpose Special Force Battalion.						
01. Salaries	42,00,00		42,00,00		45,50,00	
02. Wages	18		18		18	
05. Rewards	2,00		2,00		2,00	
06. Medical Treatment	12,00		12,00		12,00	
11. Domestic travel expenses	10,00		10,00		10,00	
13. Office Expenses	16,00		16,00		16,00	
14. Rents, Rates and Taxes	20		20		20	
20. Other Administrative expenses	4,50		4,50		4,50	
21. Supplies and Materials	80,00		80,00		80,00	
22. Arms and Ammunitions	50,00		50,00		50,00	
23. Cost of ration	3,50,00		3,50,00		3,50,00	
24. P.O.L.	25,00		25,00		25,00	
25. Clothing and Tentage	43,00		43,00		43,00	
26. Advertising and Publicity	50		50		50	
27. Minor Works	5		5		5	
28. Professional Services	1,00		1,00		1,00	
50. Other Charges	5		5		5	
51. Motor Vehicles	1,10,00		1,10,00		1,10,00	
52. Machinery and Equipment	10,00		10,00		10,00	
TOTAL (16)	49,14,48		49,14,48		52,64,48	
(17) Hospital Charges for MPSF BN.						
01. Salaries	27,21		27,21		27,21	
02. Wages	6		6		6	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
05. Rewards	2		2		2	
06. Medical Treatment	20		20		20	
11. Domestic travel expenses	1		1		1	
13. Office Expenses	1		1		1	
21. Supplies and Materials	10		10		10	
23. Cost of ration	1		1		1	
50. Other Charges	1		1		1	
TOTAL (17)	27,63		27,63		27,63	
(18) Raising of 7th MLP BN/5th IRBN						
01. Salaries						
02. Wages						
05. Rewards						
06. Medical Treatment						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
20. Other Administrative expenses						
21. Supplies and Materials						
22. Arms and Ammunitions						
23. Cost of ration						
24. P.O.L.						
25. Clothing and Tentage						
26. Advertising and Publicity						
27. Minor Works						
28. Professional Services						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (18)						
(19) Hospital charges for 7th MLP BN/5th IRBN						
01. Salaries						
02. Wages						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 51. Motor Vehicles 60. Other Capital Expenditures TOTAL (19)						
(20) Raising of 8th MLP BN/6th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (20)						
(21) Hospital charges for 8th MLP BN 6th IRBN 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
24. P.O.L. 50. Other Charges 51. Motor Vehicles TOTAL (21)						
TOTAL 104	3,92,56,49		3,92,56,49		3,74,25,65	
109 DISTRICT POLICE.						
(01) District Executive Police.-						
01. Salaries		3,01,00,00		3,01,00,00		2,69,80,00
02. Wages		49,60		49,60		78,60
05. Rewards		9,15		9,15		9,15
06. Medical Treatment		3,42,00		3,42,00		3,42,00
11. Domestic travel expenses		2,98,00		2,98,00		2,98,00
13. Office Expenses		3,41,00		3,41,00		3,41,00
14. Rents, Rates and Taxes		1,92,00		1,92,00		1,92,00
21. Supplies and Materials		1,91,00		1,91,00		1,91,00
22. Arms and Ammunitions		5,00		5,00		5,00
23. Cost of ration		2,00,00		2,00,00		2,00,00
24. P.O.L.		24,00,00		24,00,00		24,70,00
25. Clothing and Tentage		96,50		96,50		96,50
26. Advertising and Publicity		1,25		1,25		1,25
27. Minor Works		2,05		2,05		2,05
34. Scholarships and Stipends		1,10		1,10		1,10
50. Other Charges		17,00		17,00		30,60
51. Motor Vehicles		10,55,00		10,55,00		10,55,00
52. Machinery and Equipment		28,25		28,25		5,25
TOTAL (01)		3,53,28,90		3,53,28,90		3,22,98,50
(02) Village Defence Organisation-						
01. Salaries		2,06,57		2,06,57		1,57,05
02. Wages		16		16		16
05. Rewards		1,02		1,02		1,02
06. Medical Treatment		13,20		13,20		13,20

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses		10,20		10,20		10,20
13. Office Expenses		9,50		9,50		9,50
14. Rents, Rates and Taxes		20		20		20
15. Royalty						
21. Supplies and Materials		1,62		1,62		2,52
24. P.O.L.		17,50		17,50		17,50
25. Clothing and Tentage		17,00		17,00		17,00
31. Grants - in - aid (Salary)		57,00		57,00		60,00
50. Other Charges		2,80		2,80		2,80
51. Motor Vehicles		16,66		16,66		16,66
TOTAL (02)		3,53,43		3,53,43		3,07,81
(03) Payments towards charges for requisition of Home Guards:-						
13. Office Expenses						
28. Professional Services		26,20		26,20		30,40
31. Grants - in - aid (Salary)						
50. Other Charges						
TOTAL (03)		26,20		26,20		30,40
(04) Payments towards charges for requisition of CRP/Outside Battalion---						
01. Salaries						
28. Professional Services		6,50,00		6,50,00		6,50,00
TOTAL (04)		6,50,00		6,50,00		6,50,00
(05) Thumb and Finger Impression and Photography Scheme. -						
01. Salaries	1,95,49		1,95,49		1,95,49	
02. Wages	2,34		2,34		2,34	
05. Rewards	20		20		20	
06. Medical Treatment	3,65		3,65		3,65	
11. Domestic travel expenses	6,50		6,50		6,50	
13. Office Expenses	11,00		11,00		11,00	
21. Supplies and Materials	16		16		16	
24. P.O.L.	7,00		7,00		7,00	
25. Clothing and Tentage	1,70		1,70		1,70	
26. Advertising and Publicity	2		2		2	
50. Other Charges	16		16		16	
51. Motor Vehicles	14,00		14,00		14,00	
52. Machinery and Equipment	2		2		2	
TOTAL (05)	2,42,24		2,42,24		2,42,24	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(06) Expenditure on Police Check Post in Indo-Bangladesh Border.						
01. Salaries	12,16,76		12,16,76		6,50,00	
02. Wages	4,60		4,60		4,60	
05. Rewards	50		50		50	
06. Medical Treatment	38,00		38,00		38,00	
11. Domestic travel expenses	18,00		18,00		18,00	
13. Office Expenses	20,00		20,00		20,00	
14. Rents, Rates and Taxes	10,00		10,00		10,00	
21. Supplies and Materials	18		18		18	
23. Cost of ration	8,20		8,20		8,20	
24. P.O.L.	42,00		42,00		42,00	
25. Clothing and Tentage	7,50		7,50		7,50	
41. Secret Service Expenditure	2		2		2	
50. Other Charges	2,40		2,40		2,40	
51. Motor Vehicles	17,00		17,00		17,00	
TOTAL (06)	13,85,16		13,85,16		8,18,40	
(07) Registration and Surveillance of Foreigners.						
01. Salaries	3,03,58	1,00	3,03,58	1,00	1,80,49	10
02. Wages	50	10	50	10	50	10
05. Rewards	44	5	44	5	44	5
06. Medical Treatment	6,10	5	6,10	5	6,10	5
11. Domestic travel expenses	10,00	20	10,00	20	10,00	20
13. Office Expenses	5,40	20	5,40	20	18,60	20
14. Rents, Rates and Taxes						
23. Cost of ration	4,00		4,00		4,00	
24. P.O.L.	4,00	10	4,00	10	4,00	10
25. Clothing and Tentage	3,00	20	3,00	20	3,00	20
41. Secret Service Expenditure	2		2			
50. Other Charges	40	20	40	20	40	20
51. Motor Vehicles	4,00	50	4,00	50	4,00	50
TOTAL (07)	3,41,44	2,60	3,41,44	2,60	2,31,53	1,70

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(08) Cost of Police Guards supplied to I.C.A.R. Complex.						
01. Salaries	1,21,40		1,21,40		1,21,40	
02. Wages						
05. Rewards	8		8		8	
06. Medical Treatment	20		20		20	
11. Domestic travel expenses	20		20		20	
13. Office Expenses						
25. Clothing and Tentage						
50. Other Charges	6		6		6	
TOTAL (08)	1,21,94		1,21,94		1,21,94	
(09) Cost of Police Guards supplied to State Bank of India.						
01. Salaries		2,23,12		2,23,12		2,23,12
02. Wages						
05. Rewards		10		10		10
06. Medical Treatment		6		6		6
11. Domestic travel expenses		14		14		14
13. Office Expenses						
25. Clothing and Tentage		8		8		8
50. Other Charges		5		5		5
TOTAL (09)		2,23,55		2,23,55		2,23,55
(10) Cost of Police Guards supplied to All India Radio.						
01. Salaries	2,20,00		2,20,00		3,11,86	
05. Rewards	4		4		4	
06. Medical Treatment	7		7		7	
11. Domestic travel expenses	10		10		10	
13. Office Expenses						
25. Clothing and Tentage						
50. Other Charges	3		3		3	
TOTAL (10)	2,20,24		2,20,24		3,12,10	
(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong---						
01. Salaries	22,92		22,92		27,49	
05. Rewards	4		4		4	
06. Medical Treatment	7		7		7	
11. Domestic travel expenses	5		5		5	
13. Office Expenses						
25. Clothing and Tentage						
50. Other Charges	2		2		2	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (11)	23,10		23,10		27,67	
(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.						
01. Salaries	59,52		59,52		59,52	
05. Rewards	4		4		4	
06. Medical Treatment						
11. Domestic travel expenses	5		5		5	
13. Office Expenses						
25. Clothing and Tentage						
50. Other Charges	2		2		2	
TOTAL (12)	59,63		59,63		59,63	
(13) Establishment of Watch Post Scheme.						
01. Salaries	1,46,02		1,46,02		1,46,02	
02. Wages	96		96		96	
05. Rewards	1,20		1,20		1,20	
06. Medical Treatment	4,00		4,00		4,00	
11. Domestic travel expenses	5,00		5,00		5,00	
13. Office Expenses	3,00		3,00		3,00	
14. Rents, Rates and Taxes						
24. P.O.L.	3,12		3,12		3,12	
25. Clothing and Tentage	10		10		10	
50. Other Charges	8		8		8	
51. Motor Vehicles	2,84		2,84		2,84	
TOTAL (13)	1,66,32		1,66,32		1,66,32	
(14) Cost of Police Guards for S.P.E.'s Office.						
01. Salaries	30,00		30,00		30,00	
05. Rewards	4		4		4	
06. Medical Treatment	7		7		7	
11. Domestic travel expenses	3		3		3	
13. Office Expenses						
25. Clothing and Tentage						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	3		3		3	
TOTAL (14)	30,17		30,17		30,17	
(15) Expenditure on Police Check Posts on Highways.						
01. Salaries	3,60,26		3,60,26		3,60,26	
05. Rewards	30		30		30	
06. Medical Treatment	5,02		5,02		5,02	
11. Domestic travel expenses	6,00		6,00		6,00	
13. Office Expenses	2,00		2,00		2,00	
14. Rents, Rates and Taxes						
21. Supplies and Materials	10		10		10	
24. P.O.L.	5,00		5,00		5,00	
25. Clothing and Tentage	4,00		4,00		4,00	
41. Secret Service Expenditure	2		2		2	
50. Other Charges	20		20		20	
51. Motor Vehicles	2,00		2,00		2,00	
TOTAL (15)	3,84,90		3,84,90		3,84,90	
(16) Cost of Police Guards for S.I.B.'s Office .						
01. Salaries	92,00		92,00		92,00	
05. Rewards	4		4		4	
06. Medical Treatment	6		6		6	
11. Domestic travel expenses	4		4		4	
13. Office Expenses						
25. Clothing and Tentage						
50. Other Charges	3		3		3	
TOTAL (16)	92,17		92,17		92,17	
(17) Cost of Police supplied to the Nationalised Bank.						
01. Salaries	63,44		63,44		63,44	
05. Rewards	4		4		4	
11. Domestic travel expenses	3		3		3	
13. Office Expenses						
25. Clothing and Tentage						
50. Other Charges	3		3		3	
TOTAL (17)	63,54		63,54		63,54	
(18) Cost of Police Guards supplied to Civil Aviation.						
01. Salaries	69,82		69,82		69,82	
05. Rewards	2,40		2,40		2,40	
06. Medical Treatment	10		10		10	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	2,40		2,40		2,40	
13. Office Expenses	3,60		3,60		3,60	
25. Clothing and Tentage	1,60		1,60		1,60	
50. Other Charges	1,00		1,00		1,00	
TOTAL (18)	80,92		80,92		80,92	
(19) Cost of Police Guards supplied to Monitoring Station ,Tura.						
01. Salaries		25,91		25,91		30,27
05. Rewards		2		2		2
11. Domestic travel expenses		2		2		2
25. Clothing and Tentage		2		2		2
TOTAL (19)		25,97		25,97		30,33
(20) Establishment of Special Guards for checking/detecting infil tration from Bangladesh.						
01. Salaries	4,22,72		4,22,72		4,22,72	
05. Rewards	20		20		20	
06. Medical Treatment	7,00		7,00		7,00	
11. Domestic travel expenses	4,00		4,00		4,00	
13. Office Expenses	2,00		2,00		2,00	
14. Rents, Rates and Taxes						
21. Supplies and Materials	20		20		20	
24. P.O.L.	7,00		7,00		7,00	
25. Clothing and Tentage	1,00		1,00		1,00	
41. Secret Service Expenditure	2		2		2	
50. Other Charges	14		14		14	
51. Motor Vehicles	4,00		4,00		4,00	
TOTAL (20)	4,48,28		4,48,28		4,48,28	
(22) Expenditure in connection with copper wire theft.						
50. Other Charges						
TOTAL (22)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(23) Establishment of Traffic Volunteer Schemes. 50. Other Charges TOTAL (23)						
(24) Introduction of Passport between India and Bangladesh. 13. Office Expenses TOTAL (24)						
(25) Cost of Police Guard supplied to 100 Kw. 13. Office Expenses TOTAL (25)						
(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 12. Foreign travel expenses 25. Clothing and Tentage 50. Other Charges TOTAL (26)						
	3		3		3	
	3		3		3	
	3		3		3	
	3		3		3	
	12		12		12	
(27) Procurement of Closed Circuit Televisions (CCTV). 13. Office Expenses 52. Machinery and Equipment TOTAL (27)						
	15,00		15,00		15,00	
	15,00		15,00		15,00	
(28) Requisition of Vehicle. 51. Motor Vehicles TOTAL (28)						
		4,58,00		4,58,00		6,38,00
		4,58,00		4,58,00		6,38,00
(29) Guards supplied to Reserve Bank of India at Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges						
	1,00		1,00		1,00	
	5		5		5	
	5		5		5	
	5		5		5	
	5		5		5	
	5		5		5	
	2		2		2	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (29)	1,27		1,27		1,27	
TOTAL 109	36,76,44	3,70,68,65	36,76,44	3,70,68,65	30,96,20	3,41,80,29
111 RAILWAY POLICE						
(01) Expenditure on Railway Police						
13. Office Expenses						
TOTAL (01)						
TOTAL 111						
113 WELFARE OF POLICE PERSONNELS-						
(01) Hospital Charges for Police Personnels						
01. Salaries		78,85		78,85		68,00
02. Wages		45		45		45
05. Rewards		14		14		14
06. Medical Treatment		3,52		3,52		3,52
11. Domestic travel expenses		2,80		2,80		2,80
13. Office Expenses		4,50		4,50		4,50
21. Supplies and Materials		5,66		5,66		5,66
23. Cost of ration		80		80		80
24. P.O.L.		7,00		7,00		7,00
25. Clothing and Tentage						
50. Other Charges		60		60		60
51. Motor Vehicles		3,50		3,50		3,50
52. Machinery and Equipment		5		5		5
TOTAL (01)		1,07,87		1,07,87		97,02
(02) Amenities for all Police Personnels-						
13. Office Expenses						
21. Supplies and Materials	50	12,41	50	12,41	50	12,41
31. Grants - in - aid (Salary)						
50. Other Charges	20	30	20	30	20	30

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	70	12,71	70	12,71	70	12,71
(03) Contribution to Meghalaya Police Relief and Welfare Fund.						
13. Office Expenses						
31. Grants - in - aid (Salary)						
32. Contribution	10,00		10,00		10,00	
TOTAL (03)	10,00		10,00		10,00	
(04) Contribution to the Central Fund of All India Police Control Board etc.						
32. Contribution	20,00		20,00		20,00	
TOTAL (04)	20,00		20,00		20,00	
TOTAL 113	30,70	1,20,58	30,70	1,20,58	30,70	1,09,73
114 WIRELESS AND COMPUTERS						
(01) State Police Wireless Organisation.						
01. Salaries	63,84,36		63,84,36		63,84,36	
02. Wages	4,00		4,00		4,00	
05. Rewards	2,00		2,00		2,00	
06. Medical Treatment	80,00		80,00		80,00	
11. Domestic travel expenses	60,00		60,00		60,00	
13. Office Expenses	36,00		36,00		36,00	
14. Rents, Rates and Taxes	40		40		40	
21. Supplies and Materials	12,00		12,00		12,00	
24. P.O.L.	60,00		60,00		60,00	
25. Clothing and Tentage	14,00		14,00		14,00	
26. Advertising and Publicity	4		4		4	
27. Minor Works	2,00		2,00		2,00	
50. Other Charges	1,30		1,30		1,30	
51. Motor Vehicles	44,00		44,00		44,00	
52. Machinery and Equipment	22,00		22,00		22,00	
TOTAL (01)	67,22,10		67,22,10		67,22,10	
(02) Director of Technical Services/ Computer Wing.						
01. Salaries	3,01,92		3,01,92		3,01,92	
02. Wages	70		70		70	
05. Rewards	30		30		30	
06. Medical Treatment	3,20		3,20		3,20	
11. Domestic travel expenses	3,56		3,56		3,56	
13. Office Expenses	4,00		4,00		4,00	
21. Supplies and Materials	26		26		26	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
24. P.O.L.	2,00		2,00		2,00	
25. Clothing and Tentage	2,00		2,00		2,00	
26. Advertising and Publicity	2		2		2	
27. Minor Works	8		8		8	
28. Professional Services	8		8		8	
50. Other Charges	30		30		30	
51. Motor Vehicles	2,00		2,00		2,00	
52. Machinery and Equipment	6		6		6	
TOTAL (02)	3,20,48		3,20,48		3,20,48	
TOTAL 114	70,42,58		70,42,58		70,42,58	
115 MODERNISATION OF POLICE FORCE-						
(01) Expenditure on modernisation pertaining to Police Training College						
13. Office Expenses						
51. Motor Vehicles	20,26		20,26		20,26	
52. Machinery and Equipment						
TOTAL (01)	20,26		20,26		20,26	
(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)						
13. Office Expenses	3,00		3,00		3,00	
50. Other Charges	3,50		3,50		3,50	
51. Motor Vehicles	5,00		5,00		5,00	
52. Machinery and Equipment	3,00,00		3,00,00		3,00,00	
TOTAL (02)	3,11,50		3,11,50		3,11,50	
(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.						
13. Office Expenses						
51. Motor Vehicles						
52. Machinery and Equipment	5,00		5,00		5,00	
TOTAL (03)	5,00		5,00		5,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(04) Expenditure on modernisation of District Police.						
01. Salaries						
13. Office Expenses		50		50		50
50. Other Charges		50,00		50,00		50,00
51. Motor Vehicles		1,96,50		1,96,50		1,96,50
52. Machinery and Equipment		92,80		92,80		92,80
TOTAL (04)		3,39,80		3,39,80		3,39,80
(05) Expenditure on modernisation pertain to Forensic Science Laboratory.						
01. Salaries						
13. Office Expenses						
27. Minor Works						
51. Motor Vehicles						
52. Machinery and Equipment	18,00		18,00		18,00	
TOTAL (05)	18,00		18,00		18,00	
(06) Expenditure of Modernisation of 2nd Mlp.Bn.						
13. Office Expenses						
51. Motor Vehicles						
52. Machinery and Equipment	8,00		8,00		8,00	
TOTAL (06)	8,00		8,00		8,00	
(07) Expenditure of Modernisation of 3rd MLP.BN. (I.R.B)						
13. Office Expenses						
51. Motor Vehicles	9,00		9,00		9,00	
52. Machinery and Equipment	11,00		11,00		11,00	
TOTAL (07)	20,00		20,00		20,00	
(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN.						
22. Arms and Ammunitions	31,00		31,00		31,00	
51. Motor Vehicles						
52. Machinery and Equipment	6,00		6,00		6,00	
99. Deduct Amount transfered to State Plan						
TOTAL (08)	37,00		37,00		37,00	
(09) Assistance to State Police Organisation in Kind.						
13. Office Expenses						
TOTAL (09)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 115	4,19,76	3,39,80	4,19,76	3,39,80	4,19,76	3,39,80
116 FORENSIC SCIENCE.						
(01) Forensic Science Laboratory.						
01. Salaries	2,05,00		2,05,00		2,74,50	
02. Wages	18		18		18	
05. Rewards	10		10		10	
06. Medical Treatment	10,20		10,20		10,20	
11. Domestic travel expenses	1,50		1,50		1,50	
13. Office Expenses	15,00		15,00		15,00	
14. Rents, Rates and Taxes	7		7		7	
20. Other Administrative expenses	10		10		10	
21. Supplies and Materials	3,00		3,00		3,00	
24. P.O.L.	3,50		3,50		3,50	
27. Minor Works	55		55		55	
50. Other Charges	20		20		20	
51. Motor Vehicles	12,00		12,00		12,00	
52. Machinery and Equipment	2,50		2,50		2,50	
TOTAL (01)	2,53,90		2,53,90		3,23,40	
(02) District Mobile Forensic Units.						
13. Office Expenses						
21. Supplies and Materials						
52. Machinery and Equipment						
TOTAL (02)						
(03) DNA Unit						
01. Salaries						
02. Wages					1	
11. Domestic travel expenses					1	
13. Office Expenses					1	
21. Supplies and Materials					1	
24. P.O.L.					1	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment					1	
TOTAL (03)					6	
TOTAL 116	2,53,90		2,53,90		3,23,46	
117 INTERNAL SECURITY						
(01) Expenditure on State Policy Accountability Commission.						
01. Salaries	16,32		16,32		16,32	
02. Wages	1		1		1	
06. Medical Treatment	1		1		1	
11. Domestic travel expenses	70		70		70	
13. Office Expenses	1		1		1	
14. Rents, Rates and Taxes	1		1		1	
20. Other Administrative expenses	1		1		1	
24. P.O.L.	1		1		1	
26. Advertising and Publicity	1		1		1	
28. Professional Services	40		40		40	
50. Other Charges	1		1		1	
51. Motor Vehicles	1		1		1	
TOTAL (01)	17,51		17,51		17,51	
TOTAL 117	17,51		17,51		17,51	
118 SPECIAL PROTECTION GROUP						
(01) Expenditure on South Asian Games						
11. Domestic travel expenses						
TOTAL (01)						
TOTAL 118						
792 IRRECOVERABLE LOANS WRITTEN OFF.						
(01) Loans/Advances.						
64. Write off/losses	15		15		15	
TOTAL (01)	15		15		15	
TOTAL 792	15		15		15	
800 OTHER EXPENDITURE						
(01) Maintenance of Departmental building/non-residential building/rent free quarter-						
13. Office Expenses						
27. Minor Works	21,00	64,20	21,00	64,20	21,00	64,50

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (01)	6 21,06	15,05 79,25	6 21,06	15,05 79,25	6 21,06	15,05 79,55
(02) Acquisition of Land. 27. Minor Works 50. Other Charges TOTAL (02)	6 67,94 68,00	6 10 16	6 67,94 68,00	6 10 16	6 67,94 68,00	6 10 16
(03) Payment of Decretal Amount. 50. Other Charges TOTAL (03)	40,00		40,00		40,00	
	Charged ... 40,00		40,00		40,00	
(04) Upgradation of Standards of Administration recommended by The 11th Finance Commission/12th Finance Commission- Upgradation of Battalion 52. Machinery and Equipment TOTAL (04)						
(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory. 52. Machinery and Equipment TOTAL (05)						
(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission. /12th Finance Commission- Upgradation of Special Branch. 52. Machinery and Equipment TOTAL (06)						
TOTAL 800	89,06	79,41	89,06	79,41	89,06	79,71
	Charged ... 40,00		40,00		40,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	Voted ... 6,06,89,56	3,76,08,44	6,06,89,56	3,76,08,44	5,82,79,01	3,47,09,53
	Charged ... 40,00		40,00		40,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
116 FORENSIC SCIENCE.						
(01) District Mobile Forensic Unit.						
13. Office Expenses						
50. Other Charges	15,00,00		15,00,00			
TOTAL (01)	15,00,00		15,00,00			
TOTAL 116	15,00,00		15,00,00			
<u>TOTAL CENTRALLY SPONSORED :</u>	15,00,00		15,00,00			
<u>CENTRAL SECTOR SCHEMES</u>						
109 DISTRICT POLICE.						
(01) District Executive Police						
13. Office Expenses						
TOTAL (01)						
TOTAL 109						
<u>TOTAL CENTRAL SECTOR SCHEM</u>						
TOTAL 2055	Voted ... 6,21,89,56	3,76,08,44	6,21,89,56	3,76,08,44	5,82,79,01	3,47,09,53
	Charged ... 40,00		40,00		40,00	
2070 OTHER ADMINISTRATIVE SERVICES						
<u>STATE SCHEMES</u>						
108 FIRE PROTECTION AND CONTROL						
(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office.						
01. Salaries	62,00		62,00		62,00	
02. Wages	20		20		20	
05. Rewards	6		6		6	
06. Medical Treatment	1,00		1,00		1,00	
11. Domestic travel expenses	20		20		20	
13. Office Expenses	1,00		1,00		1,00	
16. Publications	10		10		10	
20. Other Administrative expenses	10		10		10	
26. Advertising and Publicity	5		5		5	

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	10		10		10	
52. Machinery and Equipment	20		20		20	
TOTAL (01)	65,01		65,01		65,01	
(02) Protection and Control (Fire Service Station)						
01. Salaries		47,00,00		47,00,00		46,53,76
02. Wages		1,65		1,65		1,65
05. Rewards		5,30		5,30		5,30
06. Medical Treatment		34,00		34,00		34,00
11. Domestic travel expenses		23,00		23,00		23,00
13. Office Expenses		50,00		50,00		50,00
14. Rents, Rates and Taxes		5,70		5,70		5,70
21. Supplies and Materials		15,10		15,10		15,10
24. P.O.L.		80,00		80,00		80,00
25. Clothing and Tentage		19,70		19,70		11,70
26. Advertising and Publicity		20		20		20
27. Minor Works		80		80		80
28. Professional Services		3,10		3,10		3,10
50. Other Charges		7,00		7,00		7,00
51. Motor Vehicles		38,00		38,00		38,00
52. Machinery and Equipment		70		70		70
TOTAL (02)		49,84,25		49,84,25		49,30,01
(03) Training (Training of Fire service personnels within and outside the State).						
01. Salaries						
11. Domestic travel expenses		20		20		20
28. Professional Services		1		1		1
31. Grants - in - aid (Salary)						
50. Other Charges		10		10		10
TOTAL (03)		31		31		31
(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).						

GRANT - 16

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity						
27. Minor Works						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (04)						
(05) Modernisation of Fire Service--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
51. Motor Vehicles		53,00		53,00		53,00
52. Machinery and Equipment		21,00		21,00		21,00
TOTAL (05)		74,00		74,00		74,00
(06) Procurement of fire fighting equipments						
13. Office Expenses						
26. Advertising and Publicity						
51. Motor Vehicles	50,00		50,00		50,00	
52. Machinery and Equipment	1,00,00		1,00,00		1,00,00	
TOTAL (06)	1,50,00		1,50,00		1,50,00	
(07) Disaster Management						
27. Minor Works		10		10		10
50. Other Charges		1,39		1,39		1,39
51. Motor Vehicles		10		10		10,00
52. Machinery and Equipment		20,00		20,00		20,00
TOTAL (07)		21,59		21,59		31,49
(08) National Emergency Response System (NERS)						
01. Salaries						
02. Wages		50		50		50
05. Rewards		50		50		50
11. Domestic travel expenses		1,00		1,00		1,00
13. Office Expenses		1,00		1,00		1,00
24. P.O.L.		2,00		2,00		2,00
27. Minor Works		1,00		1,00		1,00
28. Professional Services		1,00		1,00		1,00
50. Other Charges		1,00		1,00		1,00
51. Motor Vehicles		2,00		2,00		2,00
52. Machinery and Equipment		1,00		1,00		1,00
TOTAL (08)		11,00		11,00		11,00

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(10) Computerisation of Fire Service Station (FSS)						
13. Office Expenses		1,00		1,00		1,00
50. Other Charges		1,00		1,00		1,00
TOTAL (10)		2,00		2,00		2,00
(11) Security and Fire Services at Shillong Airport						
24. P.O.L.		1,00		1,00		1,00
50. Other Charges		1,00		1,00		1,00
51. Motor Vehicles		1,00		1,00		1,00
52. Machinery and Equipment		1,00		1,00		1,00
TOTAL (11)		4,00		4,00		4,00
TOTAL 108	2,15,01	50,97,15	2,15,01	50,97,15	2,15,01	50,52,81
800 OTHER EXPENDITURE						
(02) Aquisition of Land						
27. Minor Works	2	10	2	10	2	10
50. Other Charges	4	1,00	4	1,00	4	50
TOTAL (02)	6	1,10	6	1,10	6	60
(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.						
01. Salaries						
TOTAL (03)						
(06) Protection Equipments for the functionery.						
52. Machinery and Equipment						
TOTAL (06)						
(08) Payment of decretal amount						
50. Other Charges	14		14		14	
TOTAL (08)	14		14		14	

Voted ...

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
Charged ...	14		14		14	
(09) Maintenance of Departmental non-residential/rent free quarter.						
13. Office Expenses						
27. Minor Works	20,84	2,20	20,84	2,20	20,84	1,20
50. Other Charges	10,00	14,50	10,00	14,50	10,00	8,00
TOTAL (09)	30,84	16,70	30,84	16,70	30,84	9,20
TOTAL 800						
Voted ...	30,90	17,80	30,90	17,80	30,90	9,80
Charged ...	14		14		14	
<u>TOTAL STATE SCHEMES</u>						
Voted ...	2,45,91	51,14,95	2,45,91	51,14,95	2,45,91	50,62,61
Charged ...	14		14		14	
<u>CENTRALLY SPONSORED SCHEMES</u>						
108 FIRE PROTECTION AND CONTROL						
(01) Modernisation of Fire Services.						
01. Salaries						
TOTAL (01)						
TOTAL 108						
<u>TOTAL CENTRALLY SPONSORED :</u>						
TOTAL 2070						
Voted ...	2,45,91	51,14,95	2,45,91	51,14,95	2,45,91	50,62,61
Charged ...	14		14		14	
B-Social Services						
2216 HOUSING						
<u>STATE SCHEMES</u>						
06 POLICE HOUSING						
053 MAINTENANCE AND REPAIRS						
(01) Maintenance of Departmental/Non Residential/Rent free quarter.						
27. Minor Works					74,55	46,00
50. Other Charges					84,54	34,00
TOTAL (01)					1,59,09	80,00
TOTAL 053					1,59,09	80,00
800 OTHER EXPENDITURE						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Maintenance						
27. Minor Works	61,00	45,00	61,00	45,00		
50. Other Charges	70,00	34,00	70,00	34,00		
TOTAL (01)	1,31,00	79,00	1,31,00	79,00		
TOTAL 800	1,31,00	79,00	1,31,00	79,00		
TOTAL 06	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
07 OTHER HOUSING.						
001 DIRECTION AND ADMINISTRATION						
(01) Construction						
27. Minor Works						
TOTAL (01)						
TOTAL 001						
TOTAL 07						
<u>TOTAL STATE SCHEMES</u>	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
TOTAL 2216	1,31,00	79,00	1,31,00	79,00	1,59,09	80,00
CAPITAL SECTION						
A-Capital Account of General Services						
4055 CAPITAL OUTLAY ON POLICE						
<u>STATE SCHEMES</u>						
207 STATE POLICE						
(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost						
53. Major Works	1,69,32		1,69,32			90,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	1,69,32		1,69,32			90,00
(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force. 53. Major Works	40,68		40,68			60,00
TOTAL (02)	40,68		40,68			60,00
(03) Non Lapsable Central Pool of Resources						
01 Setting up of Integrated Police Welfare Complex, Baghmara 53. Major Works					22,00	
TOTAL 01					22,00	
TOTAL (03)					22,00	
(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification. 53. Major Works						50,00
TOTAL (04)						50,00
(05) Construction for Meghalaya Police Academy- such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc. 53. Major Works					7,00,00	
TOTAL (05)					7,00,00	
TOTAL 207	2,10,00		2,10,00		7,22,00	2,00,00
208 SPECIAL POLICE						
(01) Construction of Administrative Bldg. for Police Bn. 53. Major Works	2,20,00		2,20,00		1,00,00	
TOTAL (01)	2,20,00		2,20,00		1,00,00	
(02) Construction of Administrative Buildings for Police Battalion Under Modernisation of State Police Force. 53. Major Works						
TOTAL (02)						
TOTAL 208	2,20,00		2,20,00		1,00,00	
211 POLICE HOUSING						

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works TOTAL (01)	5,30,00 5,30,00	10,00,00	5,30,00 5,30,00	10,00,00	2,00,00 2,00,00	5,00,00 5,00,00
(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force. 53. Major Works TOTAL (02)						
(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works TOTAL (03)	1,00,00 1,00,00		1,00,00 1,00,00		50,00 50,00	50,00 50,00
(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works TOTAL (05)	20,00 20,00	1,50,00	20,00 20,00	1,50,00		1,50,00 1,50,00
(06) Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Forces. 53. Major Works TOTAL (06)						
(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works TOTAL (07)	20,00 20,00	1,50,00	20,00 20,00	1,50,00	20,00 20,00	30,00 30,00
(08) Construction other than buildings for Fire & Emergency Services/Facilities under Modernisation of Police Forces. 53. Major Works						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)						
TOTAL 211	6,70,00	13,00,00	6,70,00	13,00,00	2,70,00	7,30,00
800 OTHER EXPENDITURE.						
(01) Upgradation of Standard of Admn. Recommended by the 13th Finance Commission Award. 53. Major Works						
01 Construction of Administrative Building for District Police Station,Out Post & Check Post. 53. Major Works TOTAL 01						
02 Setting up of the Meghalaya Police Academy. 53. Major Works TOTAL 02 TOTAL (01)						
(03) Construction other than Buildings. 53. Major Works TOTAL (03)	1,00,00 1,00,00		1,00,00 1,00,00			
(04) Construction for the Meghalaya Police Academy 53. Major Works TOTAL (04)	5,00,00 5,00,00		5,00,00 5,00,00			
TOTAL 800	6,00,00		6,00,00			
TOTAL STATE SCHEMES	17,00,00	13,00,00	17,00,00	13,00,00	10,92,00	9,30,00
<u>NLCPR</u>						
207 STATE POLICE						
(03) Non Lapsable Central Pool of Resources						
01 Setting up of Integrated Police Welfare Complex, Baghmara 53. Major Works TOTAL 01 TOTAL (03)					2,00,00 2,00,00 2,00,00	
TOTAL 207					2,00,00	
800 OTHER EXPENDITURE.						

GRANT - 16

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Non Lapsable Central Pool of Resources.						
01 Setting up of Integrated Police Welfare Complex, Baghmara.						
53. Major Works	3,30,00		3,30,00			
TOTAL 01	3,30,00		3,30,00			
TOTAL (02)	3,30,00		3,30,00			
TOTAL 800	3,30,00		3,30,00			
<u>TOTAL NLCPR</u>	3,30,00		3,30,00		2,00,00	
TOTAL 4055	20,30,00	13,00,00	20,30,00	13,00,00	12,92,00	9,30,00
GRAND TOTAL	6,45,96,47	4,41,02,39	6,45,96,47	4,41,02,39	5,99,76,01	4,07,82,14
	Voted... Charged...					
	40,14		40,14		40,14	