

GRANT - 12

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF SMALL SAVINGS ORGANISATION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	63,93	-	63,93
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Budget)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2047 OTHER FISCAL SERVICES	61,00		61,00		63,93	
GRAND TOTAL	61,00		61,00		63,93	
REVENUE SECTION						
A-General Services						
2047 OTHER FISCAL SERVICES						
STATE SCHEMES						
103 PROMOTION OF SMALL SAVINGS-	61,00		61,00		63,93	
TOTAL STATE SCHEMES	61,00		61,00		63,93	
TOTAL 2047	61,00		61,00		63,93	
GRAND TOTAL	61,00		61,00		63,93	
<u>For Details of Foregoing See Below</u>						

## GRANT - 12

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2047 OTHER FISCAL SERVICES						
<u>STATE SCHEMES</u>						
103 PROMOTION OF SMALL SAVINGS-						
(01) Directorate of Small Savings-						
01. Salaries	50,00		50,00		52,00	
02. Wages	2,50		2,50		3,00	
06. Medical Treatment	3,00		3,00		3,33	
11. Domestic travel expenses	40		40		40	
13. Office Expenses	4,15		4,15		4,20	
14. Rents, Rates and Taxes	5		5		5	
16. Publications	20		20		20	
26. Advertising and Publicity	50		50		55	
28. Professional Services						
50. Other Charges	20		20		20	
TOTAL (01)	61,00		61,00		63,93	
TOTAL 103	61,00		61,00		63,93	
<u>TOTAL STATE SCHEMES</u>	61,00		61,00		63,93	
TOTAL 2047	61,00		61,00		63,93	
GRAND TOTAL	61,00		61,00		63,93	