

GRANT - 11

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,21,95,15	3,22,48,80	5,44,43,95
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Power

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,09,00		2,09,00		2,44,08	
C-Economic Services						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	6,50,00		6,50,00		6,65,00	
2552 NORTH EASTERN AREAS						
2801 POWER	3,64,94,50		3,64,94,50		1,84,40,07	
2810 NEW AND RENEWABLE ENERGY	18,25,00		18,25,00		28,46,00	
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,71,00		5,71,00		7,48,80	
4801 CAPITAL OUTLAY ON POWER PROJECTS						
F-Loans and Advances						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
6801 LOANS FOR POWER PROJECTS	70,53,50		70,53,50		3,15,00,00	
GRAND TOTAL	4,68,03,00		4,68,03,00		5,44,43,95	
REVENUE SECTION						
A-General Services						
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION						
103 COLLECTION CHARGES	2,09,00		2,09,00		2,44,08	
ELECTRICITY DUTY -- TOTAL STATE SCHEMES	2,09,00		2,09,00		2,44,08	
TOTAL 2045	2,09,00		2,09,00		2,44,08	
C-Economic Services						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES						
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
003 TRAINING--	40,00		40,00			
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS	1,40,00		1,40,00		2,00,00	
105 PROJECT IMPLEMENTATION	4,70,00		4,70,00		4,65,00	
109 MONITORING						
TOTAL 04	6,50,00		6,50,00		6,65,00	
TOTAL STATE SCHEMES	6,50,00		6,50,00		6,65,00	
CENTRALLY SPONSORED SCHEMES						
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
003 TRAINING--						
105 PROJECT IMPLEMENTATION						
109 MONITORING						
TOTAL 04						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
003 TRAINING--						
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS						
TOTAL 04						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2501	6,50,00		6,50,00		6,65,00	
2552 NORTH EASTERN AREAS						
N.E.C						
111 POWER						
80 GENERAL						
003 TRAINING						
005 INVESTIGATION						
800 OTHER EXPENDITURE						
TOTAL 80						
TOTAL N.E.C						
TOTAL 2552						
2801 POWER						
STATE SCHEMES						
01 HYDEL GENERATION						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE						
TOTAL 01						
80 GENERAL						
101 ASSISTANCE TO ELECTRICITY BOARDS--	2,82,84,20		2,82,84,20		83,90,07	
800 OTHER EXPENDITURE	2,05,30		2,05,30		50,00	
TOTAL 80	2,84,89,50		2,84,89,50		84,40,07	
TOTAL STATE SCHEMES	2,84,89,50		2,84,89,50		84,40,07	
NLCPR						
80 GENERAL						
101 ASSISTANCE TO ELECTRICITY BOARDS--	5,05,00		5,05,00		25,00,00	
TOTAL 80	5,05,00		5,05,00		25,00,00	
TOTAL NLCPR	5,05,00		5,05,00		25,00,00	
EAP						
80 GENERAL						
101 ASSISTANCE TO ELECTRICITY BOARDS--	75,00,00		75,00,00		75,00,00	
TOTAL 80	75,00,00		75,00,00		75,00,00	
TOTAL EAP	75,00,00		75,00,00		75,00,00	
TOTAL 2801	3,64,94,50		3,64,94,50		1,84,40,07	
2810 NEW AND RENEWABLE ENERGY STATE SCHEMES						
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	5,03,00		5,03,00		5,71,00	
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	44,50		44,50			
103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS						
105 SUPPORTING PROGRAMMES	1,50,00		1,50,00		1,50,00	
800 OTHER EXPENDITURE	1,27,50		1,27,50		1,25,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	8,25,00		8,25,00		8,46,00	
CENTRALLY SPONSORED SCHEMES						
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	17,00		17,00			
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	4,45,50		4,45,50		15,00,00	
800 OTHER EXPENDITURE	5,37,50		5,37,50		5,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00		10,00,00		20,00,00	
CENTRAL SECTOR SCHEMES						
800 OTHER EXPENDITURE						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2810	18,25,00		18,25,00		28,46,00	
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C						
102 SOLAR						
111 POWER	5,71,00		5,71,00		7,48,80	
80 GENERAL						
102 SOLAR						
800 OTHER EXPENDITURE						
TOTAL 80						
TOTAL N.E.C	5,71,00		5,71,00		7,48,80	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 4552	5,71,00		5,71,00		7,48,80	
4801 CAPITAL OUTLAY ON POWER PROJECTS STATE SCHEMES						
01 Hydel Generation						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS TOTAL 01						
05 TRANSMISSION & DISTRIBUTION						
190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS TOTAL 05						
TOTAL STATE SCHEMES						
TOTAL 4801						
F-Loans and Advances						
6801 LOANS FOR POWER PROJECTS STATE SCHEMES						
201 HYDEL GENERATION	3,00,00		3,00,00		5,00,00	
800 OTHER LOANS TO ELECTRICITY BOARD --	67,53,50		67,53,50		10,00,00	
TOTAL STATE SCHEMES	70,53,50		70,53,50		15,00,00	
CENTRALLY SPONSORED SCHEMES						
205 TRANSMISSION AND DISTRIBUTION --						
800 OTHER LOANS TO ELECTRICITY BOARD --					3,00,00,00	
TOTAL CENTRALLY SPONSORED SCHEMES					3,00,00,00	
CENTRAL SECTOR SCHEMES						
800 OTHER LOANS TO ELECTRICITY BOARD --						
TOTAL CENTRAL SECTOR SCHEMES						
NLCPR						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER LOANS TO ELECTRICITY BOARD -- TOTAL NLCPR						
TOTAL 6801	70,53,50		70,53,50		3,15,00,00	
GRAND TOTAL	4,68,03,00		4,68,03,00		5,44,43,95	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION						
(01) Payment due to MeSEB/Municipal Board/ Telephone Bills (BSNL) 50. Other Charges TOTAL (01)						
TOTAL 001						
103 COLLECTION CHARGES ELECTRICITY DUTY --						
(01) Inspectorate of Electricity --						
01. Salaries	1,08,28		1,08,28		1,32,51	
02. Wages	24		24		24	
06. Medical Treatment	4,75		4,75		4,75	
11. Domestic travel expenses	3,00		3,00		3,00	
13. Office Expenses	15,00		15,00		15,00	
14. Rents, Rates and Taxes	5		5		5	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity	2,00		2,00		3,50	
28. Professional Services						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment	2,48		2,48		2,48	
TOTAL (01)	1,35,80		1,35,80		1,61,53	
(02) Licensing Board --						
01. Salaries						
11. Domestic travel expenses	2,00		2,00		2,00	
13. Office Expenses	3,00		3,00		3,00	
28. Professional Services	1,00		1,00		1,00	
50. Other Charges						
TOTAL (02)	6,00		6,00		6,00	
(03) Zonal Offices.						
01. Salaries	42,00		42,00		51,25	
02. Wages	2		2		2	
06. Medical Treatment	4,50		4,50		4,50	
11. Domestic travel expenses	3,00		3,00		3,10	
13. Office Expenses	4,00		4,00		4,00	
14. Rents, Rates and Taxes	1,68		1,68		1,68	
26. Advertising and Publicity						
50. Other Charges						
51. Motor Vehicles						
52. Machinery and Equipment	2,00		2,00		2,00	
TOTAL (03)	57,20		57,20		66,55	
(04) State Energy Conservation						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	10,00		10,00		10,00	
TOTAL (04)	10,00		10,00		10,00	
TOTAL 103	2,09,00		2,09,00		2,44,08	
<u>TOTAL STATE SCHEMES</u>	2,09,00		2,09,00		2,44,08	
TOTAL 2045	2,09,00		2,09,00		2,44,08	
C-Economic Services						
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
<u>STATE SCHEMES</u>						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
003 TRAINING--						
(01) Establishment of a Regional IREP training centre--						
13. Office Expenses						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	40,00		40,00			
TOTAL (01)	40,00		40,00			
TOTAL 003	40,00		40,00			
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS						
(01) Setting up of Integrated Rural Energy Planning Cells.						
01. Salaries						
31. Grants - in - aid (Salary)	1,40,00		1,40,00		2,00,00	
TOTAL (01)	1,40,00		1,40,00		2,00,00	
(02) Preparation of DPR for cluster of villages						
50. Other Charges						
TOTAL (02)						
TOTAL 101	1,40,00		1,40,00		2,00,00	
105 PROJECT IMPLEMENTATION						
(01) Administrative Expenses.						
13. Office Expenses						
31. Grants - in - aid (Salary)	4,23,00		4,23,00		4,65,00	
36. Grants-in-aid General (Non-Salary)	27,00		27,00			
TOTAL (01)	4,50,00		4,50,00		4,65,00	
(02) Solarthermal						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (02)						
(03) Biomass Gassification 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Field Project 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (04)	20,00 20,00		20,00 20,00			
TOTAL 105	4,70,00		4,70,00		4,65,00	
109 MONITORING (01) Monitoring 13. Office Expenses TOTAL (01)						
TOTAL 109						
TOTAL 04	6,50,00		6,50,00		6,65,00	
TOTAL STATE SCHEMES	6,50,00		6,50,00		6,65,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
003 TRAINING--						
(01) Establishment of Regional,Irep Training Centre. 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 003						
105 PROJECT IMPLEMENTATION (01) Administrative Expenses 13. Office Expenses TOTAL (01)						
(02) Solar Thermal						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (02)						
(03) Biomass Gasification 31. Grants - in - aid (Salary) TOTAL (03)						
(04) Field Project 31. Grants - in - aid (Salary) TOTAL (04)						
TOTAL 105						
TOTAL 04						
<u>TOTAL CENTRALLY SPONSORED :</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME						
003 TRAINING--						
(01) Establishment of a Regional Training Centre. 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 003						
101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS						
(01) Setting up of Integrated Rural Energy Planning Cells-- 31. Grants - in - aid (Salary) TOTAL (01)						
TOTAL 101						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 04						
<u>TOTAL CENTRAL SECTOR SCHEM</u>						
TOTAL 2501	6,50,00		6,50,00		6,65,00	
2801 POWER						
<u>STATE SCHEMES</u>						
01 HYDEL GENERATION						
800 OTHER EXPENDITURE						
(01) Grants-in-aid to the Me.S.E.B.						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(02) Other Expenditures						
28. Professional Services						
TOTAL (02)						
TOTAL 800						
TOTAL 01						
80 GENERAL						
101 ASSISTANCE TO ELECTRICITY BOARDS--						
(01) Subsidy to MSEB For Rural Electrification--						
31. Grants - in - aid (Salary)						
33. Subsidies	17,76,70		17,76,70		17,76,70	
TOTAL (01)	17,76,70		17,76,70		17,76,70	
(02) Expdr in conection with SAARC Meeting						
13. Office Expenses						
TOTAL (02)						
(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency--						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(04) Free Street Lighting--						
50. Other Charges						
TOTAL (04)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary) TOTAL (11)						
(12) Grants To SEB(EPIP Killing). 31. Grants - in - aid (Salary) TOTAL (12)						
(13) Green City Project(SPA/One Time ACA). 36. Grants-in-aid General (Non-Salary) TOTAL (13)	9,00,00 9,00,00		9,00,00 9,00,00		10,00,00 10,00,00	
(14) Construction of LILO of 132 KV D/C NEHU - Khllehriat line at Jowai (Mustem) along with construction Of 2x20 MVA, 132/33 KV Sub-Station at Mustem. 36. Grants-in-aid General (Non-Salary) TOTAL (14)						
(15) Garo Hills Thermal Project (2x60 MW) equity participation. 36. Grants-in-aid General (Non-Salary) TOTAL (15)						
(16) Construction of 2nd circuit of 132 KV Agia- Nangalbibra line with OPGW. 36. Grants-in-aid General (Non-Salary) TOTAL (16)						
(17) Construction of 132/33 KV, 2x20 MVA Sub- Station With LILO Of NEIGHRIM-Khllehriat Line at Lad Nongkrem. 36. Grants-in-aid General (Non-Salary) TOTAL (17)						
(18) Construction of 132/33KV,2x20 MVA Sub- Station with LILO Of Rongkhon-Ampati Line at Praharinagar (Tura). 36. Grants-in-aid General (Non-Salary) TOTAL (18)						
(19) Consumer Metering (SCA) 36. Grants-in-aid General (Non-Salary) TOTAL (19)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(20) Construction of 400 KV /Dc Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana Gbpp (Tripura) 36. Grants-in-aid General (Non-Salary) TOTAL (20)						
(21) Wind Energy 36. Grants-in-aid General (Non-Salary) TOTAL (21)						
(22) Const of New 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to 33/11KV Airforce S/S Via 33/11KV PHE GSWS S/S, Mawphlang with terminal Equip at PHE Mawphlang & A/F S/S 36. Grants-in-aid General (Non-Salary) TOTAL (22)						
(23) R & M of 5 Nos of 33/11 KV Substations in Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL (23)						
(24) Const. of new 33KV Lieon Wolf Conductor from Dakopgre to Praharinagar & Const of 33/11KV, 2.5MVA Substation at Praharinagar with Control Room. 36. Grants-in-aid General (Non-Salary) TOTAL (24)						
(25) Const. of New 33KV line alongwith 33/11KV, 2.5 MVA at Bajengdoba Substation No. 2. 36. Grants-in-aid General (Non-Salary) TOTAL (25)						
(26) Re-Engineering works of Umiam Stage-I Power Station, Sumer.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (26)	3,46,97 3,46,97		3,46,97 3,46,97			
(27) Re-Engineering works of Umiam Stage-IV Power Station, Nongkhyllem. 36. Grants-in-aid General (Non-Salary) TOTAL (27)	8,35,28 8,35,28		8,35,28 8,35,28			
(28) Renovation,Modernisation & Upgradation of Umtru Power Station (2.8 MWx4). 36. Grants-in-aid General (Non-Salary) TOTAL (28)						
(29) Up front payment for consultancy services for selectionof developers of Mandakani-B Thermal Power Project. 36. Grants-in-aid General (Non-Salary) TOTAL (29)						
(30) Repair, Renovation & Restoration of Umiam Lake (Control of Siltation & Pollution). 36. Grants-in-aid General (Non-Salary) TOTAL (30)						
(31) Hydrographic Survey, Sedimentation Studies of Pollution Assessment of Umiam Lake. 36. Grants-in-aid General (Non-Salary) TOTAL (31)						
(32) Refurbishment of 41 Nos Of T.G sets of 50 KW each. 36. Grants-in-aid General (Non-Salary) TOTAL (32)						
(33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (33)						
(34) Construction of 132KV S/C Line from New Umtru to EPIP-II & From Umtru HEP to Old Umtru HEP. 36. Grants-in-aid General (Non-Salary) TOTAL (34)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(35) Construction of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110km). 36. Grants-in-aid General (Non-Salary) TOTAL (35)						
(36) Const of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80km) alongwith Construction of 1x25 MVA (Additional Transformer Bay),132/133KV S/S at Baghmara. 31. Grants - in - aid (Salary) TOTAL (36)						
(37) Smart Metering. 36. Grants-in-aid General (Non-Salary) TOTAL (37)						
(38) Insulated-Rubber Matting Sub-Stations. 36. Grants-in-aid General (Non-Salary) TOTAL (38)						
(39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon To ACSR Wolf Conductor from 4 Polestructur Belfonte upto 3 Pole Structure at Power Grid Lapalang. 36. Grants-in-aid General (Non-Salary) TOTAL (39)						
(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills, 36. Grants-in-aid General (Non-Salary) TOTAL (40)						
(41) Construction of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to Different Location in West Garo Hills.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (41)						
(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District. 36. Grants-in-aid General (Non-Salary) TOTAL (42)						
(43) Construction of New Umtru HEP (2x20MW). 36. Grants-in-aid General (Non-Salary) TOTAL (43)	10,00,25 10,00,25		10,00,25 10,00,25		27,50,00 27,50,00	
(44) Construction of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new Sub Station. 36. Grants-in-aid General (Non-Salary) TOTAL (44)						
(45) Construction of new 33KV line from Killing to Khanapara and Installation Of 33/11KV,5MVA Sub Station at Khanapara in Ri-Bhoi. 36. Grants-in-aid General (Non-Salary) TOTAL (45)						
(47) Smart Grid Solutions. 36. Grants-in-aid General (Non-Salary) TOTAL (47)						
(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY. 36. Grants-in-aid General (Non-Salary) TOTAL (48)	9,00,00 9,00,00		9,00,00 9,00,00			
(49) Construction of Ganol HEP (3x7.5 MW) (SCA) 36. Grants-in-aid General (Non-Salary) TOTAL (49)						
(50) Power Purchase Subsidy 36. Grants-in-aid General (Non-Salary) TOTAL (50)						
(51) Extension of electricity line at Myriaw Village						

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (51)						
(52) Consultancy Services for engagement of M/S Feedback Infra for preparation of Standard Implementation Agreements Hydro Power Projects. 36. Grants-in-aid General (Non-Salary) TOTAL (52)						
(53) Consultancy Services in Implementation of Reforms and Restructuring of Meghalaya Sector. 36. Grants-in-aid General (Non-Salary) TOTAL (53)						
(54) Re-engineering and strengthening of 132KV. Mawlai- Nongstoin- Nongalbibra Single Circuit Transmission Line. 36. Grants-in-aid General (Non-Salary) TOTAL (54)						
(55) Payment of arrear dues of Electricity Duty. 36. Grants-in-aid General (Non-Salary) TOTAL (55)						
(56) Release of 15% State's Share against Deendayal Upadhyaya Gram Yojana (DDUGJY) Grant. 50. Other Charges TOTAL (56)						
(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies. 50. Other Charges TOTAL (57)						

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(59) Constrn. Ri Bhoi of 132/33KV, 2x20MVA S/S at Nongpoh Ribhoi Dist alongwith constn. of LL. ILO of both the circuits of 132KV Stage III.Umtru D/C Line on Multi Circuit Towers 36. Grants-in-aid General (Non-Salary) TOTAL (59)						
(60) Construction of new 2x2.5MVA S/S with Control Room at Umsning. 36. Grants-in-aid General (Non-Salary) TOTAL (60)						
(61) Construction of 33KV LILO line to new SS at Umsning 36. Grants-in-aid General (Non-Salary) TOTAL (61)						
(62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning. 36. Grants-in-aid General (Non-Salary) TOTAL (62)						
(63) Augumentation of 2.5MVA S/S to 1x5MVA at Mawsynram (alongwith renovationand improvement). 36. Grants-in-aid General (Non-Salary) TOTAL (63)						
(64) State Dam Safety Cell. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (64)	25,00 25,00		25,00 25,00		20,00 20,00	
(68) Assistance to Meghalaya State Electricity Regulatory Commission(MSERC). 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 24. P.O.L. 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)					17,52 3,00 27,50 3,00 3,00 1,65 1,00 35,00 1,17,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
51. Motor Vehicles TOTAL (68)					1,50 2,10,17	
(69) Survey of 220 KV Double Circuit line from Mawphlang to Ichamati for power evacuation to Bangladesh. 36. Grants-in-aid General (Non-Salary) TOTAL (69)						
(70) Pradhan Mantri Sahaj Bijli Har Ghar Yojana-Saubhagya. 36. Grants-in-aid General (Non-Salary) TOTAL (70)						
(71) Implementation of projects under Integrated Power Development Scheme (IPDS) 36. Grants-in-aid General (Non-Salary) TOTAL (71)						
(73) State Share CSS 36. Grants-in-aid General (Non-Salary) TOTAL (73)					25,00,00 25,00,00	
(74) State share for NEC 36. Grants-in-aid General (Non-Salary) TOTAL (74)					83,20 83,20	
TOTAL 101	2,82,84,20		2,82,84,20		83,90,07	
800 OTHER EXPENDITURE						
(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC)						
02. Wages	5,00		5,00			
11. Domestic travel expenses	2,50		2,50			
13. Office Expenses	20,00		20,00			
16. Publications	2,50		2,50			

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses	3,00		3,00			
24. P.O.L.	1,65		1,65			
27. Minor Works	1,00		1,00			
28. Professional Services	18,00		18,00			
31. Grants - in - aid (Salary)	1,00,00		1,00,00			
51. Motor Vehicles	1,65		1,65			
TOTAL (01)	1,55,30		1,55,30			
(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon. 32. Contribution						
TOTAL (02)						
(03) Repayment of Loan Component & Interest thereto on account of RGGVY. 36. Grants-in-aid General (Non-Salary)						
TOTAL (03)						
(04) System Improvement for very important public events. 36. Grants-in-aid General (Non-Salary)	50,00		50,00		50,00	
TOTAL (04)	50,00		50,00		50,00	
TOTAL 800	2,05,30		2,05,30		50,00	
TOTAL 80	2,84,89,50		2,84,89,50		84,40,07	
<u>TOTAL STATE SCHEMES</u>	2,84,89,50		2,84,89,50		84,40,07	
<u>NLCPR</u>						
80 GENERAL						
101 ASSISTANCE TO ELECTRICITY BOARDS--						
(08) Non Lapsable Central Pool of Resources.						
02 New Umtru HEP(2x20 Mw) Ri-Bhoi District.						
50. Other Charges						
TOTAL 02						
03 Ganol HE Project(22.5 MW) at Tura, West Garo Hills.						
50. Other Charges	5,00,00		5,00,00		5,00,00	
TOTAL 03	5,00,00		5,00,00		5,00,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
04 Construction of 132 D/C line from Rongkhon to Ampati Alongwith 2x20 MVA, 132/33 KV Sub-Station at Ampati. 50. Other Charges TOTAL 04	5,00 5,00		5,00 5,00			
06 Augmentation of 132/33KV Mawlai S/S From 3x20MVA to 30x50MVA along with Re-engineering of 132KV Bus Bar. 36. Grants-in-aid General (Non-Salary) TOTAL 06 TOTAL (08)					20,00,00 20,00,00 25,00,00	
TOTAL 101	5,05,00		5,05,00		25,00,00	
TOTAL 80	5,05,00		5,05,00		25,00,00	
<u>TOTAL NLCPR</u>	5,05,00		5,05,00		25,00,00	
<u>EAP</u>						
80 GENERAL						
101 ASSISTANCE TO ELECTRICITY BOARDS--						
(05) Grants to SE (EAP) 36. Grants-in-aid General (Non-Salary) TOTAL (05)	75,00,00 75,00,00		75,00,00 75,00,00		75,00,00 75,00,00	
TOTAL 101	75,00,00		75,00,00		75,00,00	
TOTAL 80	75,00,00		75,00,00		75,00,00	
<u>TOTAL EAP</u>	75,00,00		75,00,00		75,00,00	
TOTAL 2801 2810 NEW AND RENEWABLE ENERGY	3,64,94,50		3,64,94,50		1,84,40,07	
<u>STATE SCHEMES</u>						

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER						
(01) Administrative Expenses						
31. Grants - in - aid (Salary)	4,74,00		4,74,00		5,21,00	
36. Grants-in-aid General (Non-Salary)	26,00		26,00			
TOTAL (01)	5,00,00		5,00,00		5,21,00	
(02) Cooking and lighting purposes						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	3,00		3,00		50,00	
TOTAL (02)	3,00		3,00		50,00	
(03) Cooking Energy						
31. Grants - in - aid (Salary)						
TOTAL (03)						
(04) Energy from Waste						
31. Grants - in - aid (Salary)						
TOTAL (04)						
(05) Solar Lantern						
31. Grants - in - aid (Salary)						
TOTAL (05)						
TOTAL 101	5,03,00		5,03,00		5,71,00	
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS						
(01) Domestic Home Lighting System						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(02) Urban Areas SPV Demonstration						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Street Lighting System						
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	20,00		20,00			
TOTAL (03)	20,00		20,00			
(04) SPV Power Plant						

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)						
36. Grants-in-aid General (Non-Salary)	24,50		24,50			
TOTAL (04)	24,50		24,50			
(05) Development of Solar Park at Suchen and Thamar						
36. Grants-in-aid General (Non-Salary)						
TOTAL (05)						
(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non-Conventional & Rural Energy Development Agency (MNREDA), Mawpat.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (08)						
(09) Windmill Programme						
36. Grants-in-aid General (Non-Salary)						
TOTAL (09)						
TOTAL 102	44,50		44,50			
105 SUPPORTING PROGRAMMES						
(01) General Programmes						
31. Grants - in - aid (Salary)	1,50,00		1,50,00			
36. Grants-in-aid General (Non-Salary)					1,50,00	
TOTAL (01)	1,50,00		1,50,00		1,50,00	
TOTAL 105	1,50,00		1,50,00		1,50,00	
800 OTHER EXPENDITURE						
(01) Micro Hydel Project Survey & Investigation						
31. Grants - in - aid (Salary)						
TOTAL (01)						

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Micro Hydel Project. Construction and Implementation 31. Grants - in - aid (Salary) TOTAL (02)						
(03) Village Electrificationstate Share (Mnes Special Sponsored Scheme) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)	1,25,00 1,25,00		1,25,00 1,25,00		1,25,00 1,25,00	
(04) Energy Education Park 31. Grants - in - aid (Salary) TOTAL (04)						
(05) Windmill Programme 31. Grants - in - aid (Salary) TOTAL (05)						
(06) Water Mill Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)	2,50 2,50		2,50 2,50			
(07) New Technology 31. Grants - in - aid (Salary) TOTAL (07)						
(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umnam to Meghalaya Non-Conventioanal & Rural Energy Development Agency(MNREDA),Mawpat. 36. Grants-in-aid General (Non-Salary) TOTAL (08)						
TOTAL 800	1,27,50		1,27,50		1,25,00	
<u>TOTAL STATE SCHEMES</u>	8,25,00		8,25,00		8,46,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER (02) Cooking & Lighting Purposes (Biogas Plant) 36. Grants-in-aid General (Non-Salary)	17,00		17,00			

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	17,00		17,00			
TOTAL 101	17,00		17,00			
102 RENEWABLE ENERGY FOR RURAL APPLICATIONS						
(03) Solar Street Lighting System						
36. Grants-in-aid General (Non-Salary)	1,58,40		1,58,40		15,00,00	
TOTAL (03)	1,58,40		1,58,40		15,00,00	
(04) SPV Power Plant						
36. Grants-in-aid General (Non-Salary)	2,87,10		2,87,10			
TOTAL (04)	2,87,10		2,87,10			
TOTAL 102	4,45,50		4,45,50		15,00,00	
800 OTHER EXPENDITURE						
(03) Village Electrification						
36. Grants-in-aid General (Non-Salary)	5,00,00		5,00,00		5,00,00	
TOTAL (03)	5,00,00		5,00,00		5,00,00	
(06) Water Mill Programme						
36. Grants-in-aid General (Non-Salary)	37,50		37,50			
TOTAL (06)	37,50		37,50			
TOTAL 800	5,37,50		5,37,50		5,00,00	
TOTAL CENTRALLY SPONSORED :	10,00,00		10,00,00		20,00,00	
<u>CENTRAL SECTOR SCHEMES</u>						
800 OTHER EXPENDITURE						
(01) Village Electrification						
01. Salaries						
TOTAL (01)						

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 800						
<u>TOTAL CENTRAL SECTOR SCHEM</u>						
TOTAL 2810	18,25,00		18,25,00		28,46,00	
CAPITAL SECTION						
C-Capital Account of Economic Services						
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS						
<u>N.E.C</u>						
111 POWER						
(01) Transmission						
14 Construction Of 132/33kv,2x20mva S/S At Mendipathar.						
53. Major Works	77,00		77,00			
TOTAL 14	77,00		77,00			
TOTAL (01)	77,00		77,00			
(03) Survey & Investigation Of Power Projects						
01 Myntdu-Leshka Hep (Stage-Ii) (280 Mw)						
53. Major Works					1,00,00	
TOTAL 01					1,00,00	
02 Umngot Hep (Stage-I) 240 Mw)						
53. Major Works					1,00,00	
TOTAL 02					1,00,00	
03 Nongkohlait Hep (120 Mw)						
53. Major Works	1,00,00		1,00,00		37,00	
TOTAL 03	1,00,00		1,00,00		37,00	
04 Mawblei Hep (140 Mw)						
53. Major Works	21,00		21,00		1,00,00	
TOTAL 04	21,00		21,00		1,00,00	
05 Selim Hep (170 Mw)						
14. Rents, Rates and Taxes						
53. Major Works					1,00,00	
TOTAL 05					1,00,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06 Umngi Hep (100 Mw)						
53. Major Works	1,00,00		1,00,00		55,00	
TOTAL 06	1,00,00		1,00,00		55,00	
08 Ganol Hep (15 Mw)						
53. Major Works						
TOTAL 08						
10 Survey and Investigation of Khri Synnai Stage - I HEP (2 x 18.40 MW), West Khasi Hills District, Meghalaya						
36. Grants-in-aid General (Non-Salary)					16,80	
TOTAL 10					16,80	
TOTAL (03)	2,21,00		2,21,00		5,08,80	
(05) Small Hydel Projects (Shps)						
05 Lakroh Mini Hydel Project(1x1500 Kw)						
53. Major Works	53,00		53,00			
TOTAL 05	53,00		53,00			
TOTAL (05)	53,00		53,00			
(06) Distribution Schemes.						
06 Improvement Of Power Supply In Dadenggre Area By Con- Struction Of New 33kv S/S Line From Rongkhon To Dadenggre & Strengthening Of 11kv & L.T Network Under West Garo Hills						
53. Major Works	2,20,00		2,20,00		2,40,00	
TOTAL 06	2,20,00		2,20,00		2,40,00	
TOTAL (06)	2,20,00		2,20,00		2,40,00	
TOTAL 111	5,71,00		5,71,00		7,48,80	
TOTAL N.E.C	5,71,00		5,71,00		7,48,80	
TOTAL 4552	5,71,00		5,71,00		7,48,80	

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
4801 CAPITAL OUTLAY ON POWER PROJECTS						
<u>STATE SCHEMES</u>						
01 Hydel Generation						
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS						
(01) Share Capital State Electricity Boards.						
54. Investments						
TOTAL (01)						
TOTAL 190						
TOTAL 01						
05 TRANSMISSION & DISTRIBUTION						
190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS						
(01) System Improvement works under R-APDRP Part B State Matching Contribution (Equity).						
54. Investments						
TOTAL (01)						
(02) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity).						
54. Investments						
TOTAL (02)						
TOTAL 190						
TOTAL 05						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 4801						
F-Loans and Advances						
6801 LOANS FOR POWER PROJECTS						
<u>STATE SCHEMES</u>						
201 HYDEL GENERATION						
(01) Construction of Riangdo Small Hydel Project (3x1000KW).						
55. Loans and Advances	3,00,00		3,00,00		5,00,00	

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	3,00,00		3,00,00		5,00,00	
TOTAL 201	3,00,00		3,00,00		5,00,00	
800 OTHER LOANS TO ELECTRICITY BOARD --						
(01) Loans to State Electricity Board -- (for Externally Aided Project), etc. 54. Investments 55. Loans and Advances TOTAL (01)						
(02) Loan to the State Electricity Board (Rural Electrification Programme) 13. Office Expenses TOTAL (02)						
(03) Accelerated Power Development Programme. 55. Loans and Advances TOTAL (03)	5,32,00 5,32,00		5,32,00 5,32,00			
(04) Non-Lapsable Central Pool of Resources. 55. Loans and Advances 01 Loans to State Electricity Board. 55. Loans and Advances TOTAL 01 TOTAL (04)	51,00 51,00		51,00 51,00			
(05) State Plan Loans 55. Loans and Advances TOTAL (05)	20,28,00 20,28,00		20,28,00 20,28,00			
(06) Other Loans. 55. Loans and Advances	4,42,50		4,42,50			

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)	4,42,50		4,42,50			
(07) Myntdu Leshka Project 2x42 MW 55. Loans and Advances TOTAL (07)						
(08) Survey & Investigation. 55. Loans and Advances TOTAL (08)						
(10) Construction of LILO of 132 KV D/C Nehu Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem. 55. Loans and Advances TOTAL (10)						
(11) Construction of 2nd circuit of 132KV Agia - Nangalbibra Line with OPGW. 55. Loans and Advances TOTAL (11)						
(12) Construction of 132/33 KV,2x20 MVA S/S With LILO of Neighrim-Khliehriat Line at Lad Nongkrem. 55. Loans and Advances TOTAL (12)						
(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25mVA(with an additional transformer bay) 132/33KV S/S at Praharinagar. 55. Loans and Advances TOTAL (13)						
(14) Const of new 33KV D?C Line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHEMawphlang & A/F S/ 55. Loans and Advances TOTAL (14)						
(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realingment of the existing 11KV feeders to shift new S/S. 55. Loans and Advances						

GRANT - 11

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (15)						
(16) Construction of new 33KV line Killing to Khanapara & Installation of 33/11KV,5MVA S/S at Khanapara in Ri-Bhoi. 55. Loans and Advances TOTAL (16)						
(17) Re-Engineering works of Umiam Stage-I Power Station,Sumer. 55. Loans and Advances TOTAL (17)						
(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhylllem. 55. Loans and Advances TOTAL (18)						
(19) Replacing the meters & the metering system at interface/Boun dary with the Generators & Distributors alongwith establish- ment of a Central Data Centre at Nehu S/S. 55. Loans and Advances TOTAL (19)						
(20) Payment Security for Power to be drawn from OTPC for opening of Letter of Credit. 55. Loans and Advances TOTAL (20)						
(21) Repayment of Loan component to REC Ltd. under RGGVY Fund. 55. Loans and Advances TOTAL (21)						
(22) Payment of Interest and Principal Dues for RGGVY under REC (SCA).						

GRANT - 11

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
55. Loans and Advances TOTAL (22)						
(23) Loans (RIDF, Fisetc)						
55. Loans and Advances TOTAL (23)	37,00,00 37,00,00		37,00,00 37,00,00		10,00,00 10,00,00	
TOTAL 800	67,53,50		67,53,50		10,00,00	
<u>TOTAL STATE SCHEMES</u>	70,53,50		70,53,50		15,00,00	
<u>CENTRALLY SPONSORED SCHEMES</u>						
800 OTHER LOANS TO ELECTRICITY BOARD --						
(05) State Plan Loans						
36. Grants-in-aid General (Non-Salary) TOTAL (05)					3,00,00,00 3,00,00,00	
TOTAL 800					3,00,00,00	
<u>TOTAL CENTRALLY SPONSORED :</u>					3,00,00,00	
<u>NLCPR</u>						
800 OTHER LOANS TO ELECTRICITY BOARD --						
(04) Non-Lapsable Central Pool of Resources						
55. Loans and Advances TOTAL (04)						
TOTAL 800						
<u>TOTAL NLCPR</u>						
TOTAL 6801	70,53,50		70,53,50		3,15,00,00	
GRAND TOTAL	4,68,03,00		4,68,03,00		5,44,43,95	