

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	32,28,56	-	32,28,56
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2040 SALES TAX	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
GRAND TOTAL	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00
REVENUE SECTION						
A-General Services						
2040 SALES TAX						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION	9,56,14	6,85	9,56,14	6,85	9,42,26	7,05
101 COLLECTION CHARGES-	1,29,30	19,64,71	1,29,30	19,64,71	79,30	21,99,95
TOTAL STATE SCHEMES	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00
TOTAL 2040	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES						
101 COLLECTION CHARGES ON ENTERTAINMENT TAX --						
102 COLLECTION CHARGES BETTING TAX.--						
TOTAL STATE SCHEMES						
TOTAL 2045						
GRAND TOTAL	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2040 SALES TAX						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION						
(01) Directorate Level Organisation						
00. -						
01. Salaries	7,07,00		7,07,00		7,00,00	
02. Wages	1,60		1,60		1,60	
06. Medical Treatment	7,00		7,00		7,00	
11. Domestic travel expenses	5,10		5,10		5,10	
13. Office Expenses	50,00		50,00		50,00	
14. Rents, Rates and Taxes						
16. Publications						
26. Advertising and Publicity	55		55		55	
28. Professional Services	2,00		2,00		2,00	
50. Other Charges						
TOTAL (01)	7,73,25		7,73,25		7,66,25	
(03) VAT related Publicity/Awareness Campaign						
13. Office Expenses	2,00		2,00		1,00	
14. Rents, Rates and Taxes						
TOTAL (03)	2,00		2,00		1,00	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
13. Office Expenses	4,00	6,85	4,00	6,85	4,00	7,05
14. Rents, Rates and Taxes	2,00		2,00		2,00	
TOTAL (04)	6,00	6,85	6,00	6,85	6,00	7,05
(05) Computerisation for Value Added Tax(VAT)						
11. Domestic travel expenses	1,00		1,00		1,00	
13. Office Expenses	20,00		20,00		20,00	
TOTAL (05)	21,00		21,00		21,00	
(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM.						
02. Wages	19,20		19,20		29,00	
06. Medical Treatment	14,00		14,00		10,01	
11. Domestic travel expenses	20,55		20,55		10,00	
13. Office Expenses	9,34		9,34		9,00	
20. Other Administrative expenses	2,10		2,10		2,00	
31. Grants - in - aid (Salary)						
50. Other Charges	8,70		8,70		7,00	
TOTAL (06)	73,89		73,89		67,01	
(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya						
13. Office Expenses	20,00		20,00		1,00	
TOTAL (07)	20,00		20,00		1,00	
(08) Implementation of Goods and Service Tax						
13. Office Expenses	60,00		60,00		80,00	
TOTAL (08)	60,00		60,00		80,00	
TOTAL 001	9,56,14	6,85	9,56,14	6,85	9,42,26	7,05

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
101 COLLECTION CHARGES-						
(01) District Level Offices-						
01. Salaries		14,50,56		14,50,56		18,00,00
02. Wages		6,80		6,80		8,95
06. Medical Treatment		15,90		15,90		19,70
11. Domestic travel expenses		9,50		9,50		9,50
13. Office Expenses		19,00		19,00		15,00
14. Rents, Rates and Taxes		42,25		42,25		38,15
16. Publications						
26. Advertising and Publicity						
50. Other Charges						
51. Motor Vehicles						
TOTAL (01)		15,44,01		15,44,01		18,91,30
(02) Enforcement Branch-						
01. Salaries	1,25,00	3,90,00	1,25,00	3,90,00	75,00	2,80,00
02. Wages	80	1,45	80	1,45	80	1,50
06. Medical Treatment	1,00	6,00	1,00	6,00	1,00	5,00
11. Domestic travel expenses	50	2,50	50	2,50	50	2,40
13. Office Expenses	2,00	5,00	2,00	5,00	2,00	4,00
14. Rents, Rates and Taxes		15,75		15,75		15,75
TOTAL (02)	1,29,30	4,20,70	1,29,30	4,20,70	79,30	3,08,65
TOTAL 101	1,29,30	19,64,71	1,29,30	19,64,71	79,30	21,99,95
<u>TOTAL STATE SCHEMES</u>	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00
TOTAL 2040	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
<u>STATE SCHEMES</u>						
101 COLLECTION CHARGES ON ENTERTAINMENT TAX --						
(01) Expenditure on Printing of Entertainment Tax Stamp.--						
21. Supplies and Materials						
TOTAL (01)						
TOTAL 101						
102 COLLECTION CHARGES BETTING TAX.--						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"						
21. Supplies and Materials						
TOTAL (01)						
TOTAL 102						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 2045						
GRAND TOTAL	10,85,44	19,71,56	10,85,44	19,71,56	10,21,56	22,07,00