

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	72,42,43	-	72,42,43
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2029 LAND REVENUE	18,85,00	3,62,00	18,85,00	3,62,00	33,01,87	6,33,10
B-Social Services						
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	29,59,10	2,97,90	29,59,10	2,97,90	30,15,95	2,91,51
2250 OTHER SOCIAL SERVICES						
C-Economic Services						
2552 NORTH EASTERN AREAS						
3475 OTHER GENERAL ECONOMIC SERVICES						
CAPITAL SECTION						
F-Loans and Advances						
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.						
6401 LOANS FOR CROP HUSBANDRY						
GRAND TOTAL	48,44,10	6,59,90	48,44,10	6,59,90	63,17,82	9,24,61

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2029 LAND REVENUE						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION	2,30	3,62,00	2,30	3,62,00	6,17,20	6,33,10
102 SURVEY AND SETTLEMENT OPERATION--	6,17,41		6,17,41		8,74,73	
103 LAND RECORDS--	12,65,29		12,65,29		18,09,94	
800 OTHER EXPENDITURE.						
TOTAL STATE SCHEMES	18,85,00	3,62,00	18,85,00	3,62,00	33,01,87	6,33,10
CENTRALLY SPONSORED SCHEMES						
103 LAND RECORDS--						
TOTAL CENTRALLY SPONSORED SCHEMES						
CENTRAL SECTOR SCHEMES						
103 LAND RECORDS--						
TOTAL CENTRAL SECTOR SCHEMES						
TOTAL 2029	18,85,00	3,62,00	18,85,00	3,62,00	33,01,87	6,33,10
B-Social Services						
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
STATE SCHEMES						
02 FLOODS,CYCLONE ETC.,						
101 GRATUITOUS RELIEF						
800 OTHER EXPENDITURE						
TOTAL 02						
05 STATE DISASTER RESPONSE FUND						
101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS- CALAMITY RELIEF FUND.						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND TOTAL 05	28,00,00		28,00,00		29,00,00	
80 GENERAL	28,00,00		28,00,00		29,00,00	
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	43,60	1,33,17	43,60	1,33,17	47,67	1,25,56
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS					68,28	1,65,95
800 OTHER EXPENDITURE	1,15,50	1,64,73	1,15,50	1,64,73		
TOTAL 80	1,59,10	2,97,90	1,59,10	2,97,90	1,15,95	2,91,51
TOTAL STATE SCHEMES	29,59,10	2,97,90	29,59,10	2,97,90	30,15,95	2,91,51
CENTRALLY SPONSORED SCHEMES						
80 GENERAL						
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS						
TOTAL 80						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 2245	29,59,10	2,97,90	29,59,10	2,97,90	30,15,95	2,91,51
2250 OTHER SOCIAL SERVICES						
STATE SCHEMES						
101 DONATION FOR CHARITABLE PURPOSES --						
TOTAL STATE SCHEMES						
TOTAL 2250						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
C-Economic Services						
2552 NORTH EASTERN AREAS						
N.E.C						
800 OTHER EXPENDITURE						
80 GENERAL						
102 MANAGEMENT OF NATURAL DISASTERS,CONTINGENCY PLANS IN DISASTER PRONE AREAS						
TOTAL 80						
TOTAL N.E.C						
TOTAL 2552						
3475 OTHER GENERAL ECONOMIC SERVICES						
STATE SCHEMES						
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)						
TOTAL STATE SCHEMES						
TOTAL 3475						
CAPITAL SECTION						
F-Loans and Advances						
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. STATE SCHEMES						
02 WELFARE OF SCHEDULED TRIBES.						
800 Other expenditure						
TOTAL 02						
TOTAL STATE SCHEMES						
TOTAL 6225						
6401 LOANS FOR CROP HUSBANDRY						
STATE SCHEMES						
103 SEEDS						
105 MANURES & FERTILIZERS						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
800 OTHER LOANS						
TOTAL STATE SCHEMES						
TOTAL 6401						
GRAND TOTAL	48,44,10	6,59,90	48,44,10	6,59,90	63,17,82	9,24,61
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2029 LAND REVENUE						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION						
(01) Establishment in Districts						
00. -						
01. Salaries		3,30,00		3,30,00	5,75,00	5,89,00
02. Wages		1,30		1,30	1,20	1,70
06. Medical Treatment		9,20		9,20	22,50	15,00
11. Domestic travel expenses		9,50		9,50	14,30	11,00
13. Office Expenses		11,40		11,40	40	15,80
14. Rents, Rates and Taxes		20		20	50	20
16. Publications		25		25		25
28. Professional Services						
50. Other Charges		15		15	50	15
TOTAL (01)		3,62,00		3,62,00	6,14,40	6,33,10
(02) Land Reform Commission						
01. Salaries						
02. Wages						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses						
13. Office Expenses						
16. Publications						
28. Professional Services						
50. Other Charges						
TOTAL (02)						
(03) Payment due To Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)						
00. -						
13. Office Expenses	55		55		80	
14. Rents, Rates and Taxes	1,75		1,75		2,00	
TOTAL (03)	2,30		2,30		2,80	
TOTAL 001	2,30	3,62,00	2,30	3,62,00	6,17,20	6,33,10
102 SURVEY AND SETTLEMENT OPERATION--						
(01) General and Controlling Establishment for Surveys-						
00. -						
01. Salaries	1,18,00		1,18,00		1,45,00	
02. Wages	2		2		25	
06. Medical Treatment	2,15		2,15		2,50	
11. Domestic travel expenses	1,80		1,80		2,20	
13. Office Expenses	1,00		1,00		1,35	
14. Rents, Rates and Taxes	15		15		20	
16. Publications	5		5		6	
26. Advertising and Publicity	5		5		8	
27. Minor Works	2		2		4	
50. Other Charges	2		2		4	
TOTAL (01)	1,23,26		1,23,26		1,51,72	
(02) Drawing Section for Surveys						
00. -						
01. Salaries	26,00		26,00		30,00	
02. Wages					40	
03. Overtime Allowance						
06. Medical Treatment	2,10		2,10		2,50	
21. Supplies and Materials	30		30		35	
50. Other Charges	2		2		4	
TOTAL (02)	28,42		28,42		33,29	
(03) Reproduction Section for Surveys						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
00. -						
01. Salaries	58,54		58,54		72,00	
02. Wages	2		2		45	
06. Medical Treatment	1,80		1,80		2,85	
21. Supplies and Materials	45		45		55	
50. Other Charges						
52. Machinery and Equipment	30		30		35	
TOTAL (03)	61,11		61,11		76,20	
(04) Traverse Section for Survey						
00. -						
01. Salaries	2,83,00		2,83,00		4,60,00	
06. Medical Treatment	3,00		3,00		3,25	
11. Domestic travel expenses	5,00		5,00		10,00	
13. Office Expenses	2,80		2,80		3,00	
14. Rents, Rates and Taxes						
50. Other Charges	2		2		4	
TOTAL (04)	2,93,82		2,93,82		4,76,29	
(05) Establishment Of Survey School						
00. -						
01. Salaries	90,00		90,00		1,00,00	
02. Wages	1,40		1,40		1,60	
06. Medical Treatment	1,70		1,70		2,00	
11. Domestic travel expenses	1,60		1,60		1,80	
13. Office Expenses	3,50		3,50		4,00	
14. Rents, Rates and Taxes	50		50		48	
21. Supplies and Materials	2,50		2,50		3,50	
27. Minor Works	1,40		1,40		1,65	
31. Grants - in - aid (Salary)						
34. Scholarships and Stipends	1,10		1,10		1,30	
50. Other Charges	10		10		10	
52. Machinery and Equipment	1,50		1,50		1,80	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)	1,05,30		1,05,30		1,18,23	
(06) Settlement Operation						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
16. Publications						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (06)						
(07) Training For Survey Officers						
00. -						
11. Domestic travel expenses	25		25		1,00	
26. Advertising and Publicity						
28. Professional Services	2,50		2,50		13,00	
34. Scholarships and Stipends	80		80		1,00	
50. Other Charges						
TOTAL (07)	3,55		3,55		15,00	
(08) Eviction Operation						
01. Salaries						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses						
14. Rents, Rates and Taxes						
27. Minor Works						
41. Secret Service Expenditure						
TOTAL (08)						
(09) State Boundary Demarcation and Pillar Construction						
00. -						
27. Minor Works	1,40		1,40		3,00	
TOTAL (09)	1,40		1,40		3,00	
(10) Training for M.S.C./M.P.S Officers and Other Officers,etc.,						
00. -						
13. Office Expenses	55		55		1,00	
34. Scholarships and Stipends						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (10)	55		55		1,00	
TOTAL 102	6,17,41		6,17,41		8,74,73	
103 LAND RECORDS--						
(01) Directorate of Land Records						
00. -						
01. Salaries	1,04,00		1,04,00		1,18,00	
02. Wages	1,15		1,15		1,50	
06. Medical Treatment	10,00		10,00		10,75	
11. Domestic travel expenses	2,50		2,50		8,00	
13. Office Expenses	7,50		7,50		9,00	
14. Rents, Rates and Taxes	5		5		5	
16. Publications	5		5		5	
28. Professional Services						
50. Other Charges					5,00	
TOTAL (01)	1,25,25		1,25,25		1,52,35	
(02) Land Reforms and Land Records						
01. Salaries						
TOTAL (02)						
(06) Land Tenure Research Cell for Land Reforms Legislation						
00. -						
01. Salaries	20,09		20,09		29,00	
06. Medical Treatment	30		30		30	
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (06)	20,39		20,39		29,30	
(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
00. -						
01. Salaries	2,85,00		2,85,00		4,56,00	
06. Medical Treatment	5,20		5,20		5,84	
11. Domestic travel expenses	7,50		7,50		10,00	
13. Office Expenses	1,66,50		1,66,50		1,75,00	
50. Other Charges						
TOTAL (07)	4,64,20		4,64,20		6,46,84	
(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms						
00. -						
01. Salaries	4,20,00		4,20,00		7,00,00	
02. Wages					65	
06. Medical Treatment	10		10		5,00	
11. Domestic travel expenses	8,00		8,00		6,00	
13. Office Expenses	47,50		47,50		50,00	
50. Other Charges	11,00		11,00		2,00	
TOTAL (09)	4,86,60		4,86,60		7,63,65	
(10) Establishment of a Cell for implementation of Metric System of Land Records						
00. -						
01. Salaries	26,00		26,00		30,00	
06. Medical Treatment	1,50		1,50		2,20	
11. Domestic travel expenses	55		55		60	
13. Office Expenses	20,80		20,80		20,00	
50. Other Charges						
TOTAL (10)	48,85		48,85		52,80	
(11) Land Reforms and Land Records-Grant to the District Councils						
00. -						
31. Grants - in - aid (Salary)	60,00		60,00		85,00	
TOTAL (11)	60,00		60,00		85,00	
(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.						
13. Office Expenses						
TOTAL (12)						
(13) Procurement of Surveys Equipment.						
00. -						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 50. Other Charges TOTAL (13)	40,00 40,00		40,00 40,00		50,00 50,00	
(14) Computerisation of Land Records and Cadastral Map. 00. - 13. Office Expenses 50. Other Charges TOTAL (14)	20,00 20,00		20,00 20,00		30,00 30,00	
TOTAL 103	12,65,29		12,65,29		18,09,94	
800 OTHER EXPENDITURE. (01) Payment of degetral amount. 13. Office Expenses 50. Other Charges TOTAL (01)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>	18,85,00	3,62,00	18,85,00	3,62,00	33,01,87	6,33,10
TOTAL 2029	18,85,00	3,62,00	18,85,00	3,62,00	33,01,87	6,33,10
B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES <u>STATE SCHEMES</u> 02 FLOODS,CYCLONE ETC., 800 OTHER EXPENDITURE (02) District Relief Committee 11. Domestic travel expenses TOTAL (02)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 800						
TOTAL 02						
05 STATE DISASTER RESPONSE FUND						
101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY RELIEF FUND.						
(01) Transfer to National Fund for Calamity Relief						
50. Other Charges						
TOTAL (01)						
(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.						
50. Other Charges						
TOTAL (02)						
(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund						
00. -						
TOTAL (03)						
TOTAL 101						
901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND						
(01) Financial Assistance to the Victims of Natural Calamities						
09 Others						
50. Other Charges	28,00,00		28,00,00		29,00,00	
TOTAL 09	28,00,00		28,00,00		29,00,00	
TOTAL (01)	28,00,00		28,00,00		29,00,00	
TOTAL 901	28,00,00		28,00,00		29,00,00	
TOTAL 05	28,00,00		28,00,00		29,00,00	
80 GENERAL						
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.						
(01) Creation of Website for Disaster Management.						
13. Office Expenses						
26. Advertising and Publicity	5,50		5,50		6,33	
50. Other Charges	5,50		5,50		6,33	
TOTAL (01)	11,00		11,00		12,66	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Training on Disaster Mangement.						
02. Wages	3,00	37,69	3,00	37,69	3,50	36,86
11. Domestic travel expenses	2,00	2,70	2,00	2,70	2,00	2,70
13. Office Expenses	3,00	21,00	3,00	21,00	3,50	20,00
21. Supplies and Materials	80	33,78	80	33,78	1,00	30,00
26. Advertising and Publicity	4,00	13,00	4,00	13,00	5,00	9,00
50. Other Charges	16,50	25,00	16,50	25,00	16,22	27,00
TOTAL (02)	29,30	1,33,17	29,30	1,33,17	31,22	1,25,56
(03) Establishment of Libraries.						
13. Office Expenses						
21. Supplies and Materials	2,20		2,20		2,53	
50. Other Charges	1,10		1,10		1,26	
TOTAL (03)	3,30		3,30		3,79	
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati						
36. Grants-in-aid General (Non-Salary)						
TOTAL (05)						
TOTAL 101	43,60	1,33,17	43,60	1,33,17	47,67	1,25,56
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS						
(01) Other Disaster Management Projects						
36. Grants-in-aid General (Non-Salary)						
TOTAL (01)						
(02) Strengthening of SDMA and DDMA.						
36. Grants-in-aid General (Non-Salary)						
TOTAL (02)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(03) Human Resource Support in Disaster Management						
01. Salaries					17,00	93,55
02. Wages					1,00	17,00
06. Medical Treatment					2,00	8,00
11. Domestic travel expenses					5,16	10,50
13. Office Expenses					21,98	20,00
16. Publications					20	90
26. Advertising and Publicity					2,00	10,00
50. Other Charges					18,94	6,00
TOTAL (03)					68,28	1,65,95
TOTAL 102					68,28	1,65,95
800 OTHER EXPENDITURE						
(01) Human Resource Support in Disaster Management						
01. Salaries	20,00	70,00	20,00	70,00		
02. Wages	2,00	25,13	2,00	25,13		
06. Medical Treatment	2,00	11,00	2,00	11,00		
11. Domestic travel expenses	7,75	18,20	7,75	18,20		
13. Office Expenses	36,50	18,00	36,50	18,00		
16. Publications	30	1,40	30	1,40		
26. Advertising and Publicity	3,00	14,00	3,00	14,00		
50. Other Charges	43,95	7,00	43,95	7,00		
TOTAL (01)	1,15,50	1,64,73	1,15,50	1,64,73		
TOTAL 800	1,15,50	1,64,73	1,15,50	1,64,73		
TOTAL 80	1,59,10	2,97,90	1,59,10	2,97,90	1,15,95	2,91,51
<u>TOTAL STATE SCHEMES</u>	29,59,10	2,97,90	29,59,10	2,97,90	30,15,95	2,91,51
TOTAL 2245	29,59,10	2,97,90	29,59,10	2,97,90	30,15,95	2,91,51
2250 OTHER SOCIAL SERVICES						
<u>STATE SCHEMES</u>						
101 DONATION FOR CHARITABLE PURPOSES --						
(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.						
50. Other Charges						
TOTAL (02)						
TOTAL 101						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>						
TOTAL 2250						
C-Economic Services						
3475 OTHER GENERAL ECONOMIC SERVICES						
<u>STATE SCHEMES</u>						
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)						
(01) Compensation for acquired Zamindari Estates						
50. Other Charges						
TOTAL (01)						
(02) Compensation for acquisition of Jotedari Estates-						
50. Other Charges						
TOTAL (02)						
(03) Compensation for acquisition of Annuity Rights						
50. Other Charges						
TOTAL (03)						
(04) Cadastral Survey						
50. Other Charges						
TOTAL (04)						
(05) Establishment of compensation of the offices--						
01. Salaries						
11. Domestic travel expenses						
13. Office Expenses						
TOTAL (05)						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 201						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 3475						
CAPITAL SECTION						
F-Loans and Advances						
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.						
<u>STATE SCHEMES</u>						
02 WELFARE OF SCHEDULED TRIBES.						
800 Other expenditure						
(01) Loans for Welfare of Scheduled Tribes and District Councils						
54. Investments						
TOTAL (01)						
(02) Loans to Garo Hills District Council for Acquired Zamindari Estate						
54. Investments						
TOTAL (02)						
TOTAL 800						
TOTAL 02						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 6225						
6401 LOANS FOR CROP HUSBANDRY						
<u>STATE SCHEMES</u>						
103 SEEDS						
(01) Seed Loans						
54. Investments						
TOTAL (01)						
TOTAL 103						
105 MANURES & FERTILIZERS						

GRANT - 06

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Loans for Manures and Fertilizers 54. Investments TOTAL (01)						
TOTAL 105						
800 OTHER LOANS						
(01) Loans and Advances to Cultivators 54. Investments TOTAL (01)						
(02) Loan to Meghalaya Apex Bank for relending to Cultivators 54. Investments TOTAL (02)						
TOTAL 800						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 6401						
GRAND TOTAL	48,44,10	6,59,90	48,44,10	6,59,90	63,17,82	9,24,61