

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTIONS

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 50,67,50 | - | 50,67,50 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the
Election

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--------------------------|------------------------------------|---------------------------|------------------------------------|--------------------------|------------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2015 ELECTIONS | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| GRAND TOTAL | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2015 ELECTIONS | | | | | | |
| STATE SCHEMES | | | | | | |
| 102 ELECTORAL OFFICERS - | 3,42,41 | 10,49,48 | 3,42,41 | 10,49,48 | 2,44,10 | 9,78,45 |
| 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS | 6,82,80 | 11,14,57 | 6,82,80 | 11,14,57 | 6,56,58 | 11,77,73 |
| 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY | 9,00 | 3,60,60 | 9,00 | 3,60,60 | 10,00 | 2,02,60 |

GRANT - 05

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 25,24,44 | 9,91,60 | 25,24,44 | 9,91,60 | 1,30,00 | 8,71,15 |
| 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE | 1,18,00 | 8,32,10 | 1,18,00 | 8,32,10 | 78,00 | 6,33,89 |
| 107 ELECTION TRIBUNALS | 5,00 | | 5,00 | | 6,00 | |
| 800 OTHER EXPENDITURE | 10,00 | 60,00 | 10,00 | 60,00 | 15,00 | 64,00 |
| TOTAL STATE SCHEMES | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| TOTAL 2015 | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| GRAND TOTAL | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| <u>For Details of Foregoing See Below</u> | | | | | | |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2015 ELECTIONS | | | | | | |
| <u>STATE SCHEMES</u> | | | | | | |
| 102 ELECTORAL OFFICERS - | | | | | | |
| (01) Chief Electoral Officer and his establishment at Headquarter - | | | | | | |
| 00. - | | | | | | |
| 01. Salaries | 2,10,16 | | 2,10,16 | | 2,05,10 | |
| 02. Wages | 2,00 | | 2,00 | | 2,50 | |
| 06. Medical Treatment | 10,00 | | 10,00 | | 12,00 | |
| 11. Domestic travel expenses | 4,00 | | 4,00 | | 4,00 | |
| 13. Office Expenses | 8,00 | | 8,00 | | 4,00 | |
| 14. Rents, Rates and Taxes | | | | | | |
| 16. Publications | 2,50 | | 2,50 | | 3,00 | |
| 26. Advertising and Publicity | 1,00 | | 1,00 | | 1,50 | |
| 50. Other Charges | 9,75 | | 9,75 | | 2,00 | |
| 51. Motor Vehicles | | | | | 10,00 | |
| 52. Machinery and Equipment | | | | | | |
| TOTAL (01) | 2,47,41 | | 2,47,41 | | 2,44,10 | |
| (02) Election Officers and office establishment in the Districts- | | | | | | |
| 01. Salaries | | 5,67,83 | | 5,67,83 | | 6,05,69 |

GRANT - 05

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 02. Wages | | 17,00 | | 17,00 | | 17,50 |
| 06. Medical Treatment | | 21,00 | | 21,00 | | 23,50 |
| 11. Domestic travel expenses | | 18,70 | | 18,70 | | 21,00 |
| 13. Office Expenses | | 40,00 | | 40,00 | | 40,00 |
| 14. Rents, Rates and Taxes | | 1,00 | | 1,00 | | 1,00 |
| 16. Publications | | 1,85 | | 1,85 | | 1,85 |
| 26. Advertising and Publicity | | 1,50 | | 1,50 | | 1,50 |
| 28. Professional Services | | | | | | |
| 50. Other Charges | | 52,50 | | 52,50 | | 54,50 |
| 51. Motor Vehicles | | 3,50 | | 3,50 | | 4,00 |
| 52. Machinery and Equipment | | 6,50 | | 6,50 | | 6,00 |
| TOTAL (02) | | 7,31,38 | | 7,31,38 | | 7,76,54 |
| (03) Election Officers and Office Establishment in the sub-division- | | | | | | |
| 01. Salaries | | 1,31,50 | | 1,31,50 | | 1,42,30 |
| 02. Wages | | 7,00 | | 7,00 | | 6,80 |
| 06. Medical Treatment | | 3,00 | | 3,00 | | 5,00 |
| 11. Domestic travel expenses | | 7,80 | | 7,80 | | 10,50 |
| 13. Office Expenses | | 14,30 | | 14,30 | | 16,00 |
| 14. Rents, Rates and Taxes | | | | | | 51 |
| 16. Publications | | 1,70 | | 1,70 | | 1,70 |
| 26. Advertising and Publicity | | 2,00 | | 2,00 | | 2,00 |
| 28. Professional Services | | | | | | |
| 50. Other Charges | | 15,80 | | 15,80 | | 16,10 |
| 51. Motor Vehicles | | | | | | 50 |
| 52. Machinery and Equipment | | | | | | 50 |
| TOTAL (03) | | 1,83,10 | | 1,83,10 | | 2,01,91 |
| (04) Delimitation of Constituencies | | | | | | |
| 00. - | | | | | | |
| 01. Salaries | | | | | | |
| 02. Wages | | | | | | |
| 06. Medical Treatment | | | | | | |

GRANT - 05

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| 16. Publications | | | | | | |
| 50. Other Charges | | | | | | |
| 51. Motor Vehicles | | | | | | |
| TOTAL (04) | | | | | | |
| (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) | | | | | | |
| 00. - | | | | | | |
| 50. Other Charges | 95,00 | 1,35,00 | 95,00 | 1,35,00 | | |
| TOTAL (05) | 95,00 | 1,35,00 | 95,00 | 1,35,00 | | |
| TOTAL 102 | 3,42,41 | 10,49,48 | 3,42,41 | 10,49,48 | 2,44,10 | 9,78,45 |
| 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS | | | | | | |
| (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.- | | | | | | |
| 01. Salaries | 54,60 | 4,34,88 | 54,60 | 4,34,88 | 56,38 | 4,91,15 |
| 02. Wages | 1,80 | 24,50 | 1,80 | 24,50 | 2,00 | 20,70 |
| 06. Medical Treatment | 2,80 | 21,40 | 2,80 | 21,40 | | 25,20 |
| 11. Domestic travel expenses | 2,50 | 62,35 | 2,50 | 62,35 | 3,00 | 35,50 |
| 13. Office Expenses | 3,95 | 71,20 | 3,95 | 71,20 | 4,50 | 62,00 |
| 14. Rents, Rates and Taxes | | 1,30 | | 1,30 | | 2,50 |
| 16. Publications | 2,50 | 6,50 | 2,50 | 6,50 | 3,00 | 7,30 |
| 21. Supplies and Materials | | | | | | |
| 26. Advertising and Publicity | 1,00 | 4,90 | 1,00 | 4,90 | 2,00 | 4,15 |
| 28. Professional Services | | | | | | |
| 50. Other Charges | 1,22,20 | 86,00 | 1,22,20 | 86,00 | 1,25,00 | 69,00 |
| 51. Motor Vehicles | | 2,50 | | 2,50 | | 2,70 |
| 52. Machinery and Equipment | | 1,00 | | 1,00 | | 1,00 |
| TOTAL (01) | 1,91,35 | 7,16,53 | 1,91,35 | 7,16,53 | 1,95,88 | 7,21,20 |
| (02) Expenditure on photo identity Cards to Voters | | | | | | |
| 01. Salaries | | 4,30 | | 4,30 | | 2,00 |
| 02. Wages | | 2,20 | | 2,20 | | 1,80 |
| 06. Medical Treatment | | 25 | | 25 | | 25 |
| 11. Domestic travel expenses | 2,90 | 8,50 | 2,90 | 8,50 | 3,00 | 6,50 |
| 13. Office Expenses | 20,55 | 39,20 | 20,55 | 39,20 | 10,00 | 42,20 |
| 14. Rents, Rates and Taxes | | 22 | | 22 | | 1,32 |
| 16. Publications | 2,50 | 4,50 | 2,50 | 4,50 | 5,00 | 5,00 |

GRANT - 05

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 26. Advertising and Publicity | 1,00 | 3,80 | 1,00 | 3,80 | 1,50 | 4,30 |
| 28. Professional Services | | | | | | |
| 30. Other Contractual Services | | | | | | |
| 50. Other Charges | 1,50,00 | 48,80 | 1,50,00 | 48,80 | 1,30,00 | 52,30 |
| 51. Motor Vehicles | | 2,00 | | 2,00 | | 2,20 |
| 52. Machinery and Equipment | | 50 | | 50 | | 50 |
| TOTAL (02) | 1,76,95 | 1,14,27 | 1,76,95 | 1,14,27 | 1,49,50 | 1,18,37 |
| (03) Expenditure on Booth Level Officer and Assistant Booth Level Officers | | | | | | |
| 01. Salaries | | 10,00 | | 10,00 | | 15,00 |
| 02. Wages | | 50 | | 50 | | 50 |
| 11. Domestic travel expenses | 4,50 | 7,00 | 4,50 | 7,00 | 5,50 | 7,10 |
| 13. Office Expenses | 50,00 | 19,00 | 50,00 | 19,00 | 60,00 | 19,50 |
| 14. Rents, Rates and Taxes | | | | | | 6,00 |
| 16. Publications | 2,50 | 4,00 | 2,50 | 4,00 | 3,00 | 4,30 |
| 26. Advertising and Publicity | 1,00 | 1,90 | 1,00 | 1,90 | 1,20 | 2,10 |
| 50. Other Charges | 96,50 | 1,51,00 | 96,50 | 1,51,00 | 80,00 | 2,00,50 |
| 51. Motor Vehicles | | 15,47 | | 15,47 | | 2,46 |
| 52. Machinery and Equipment | | 45 | | 45 | | 45 |
| TOTAL (03) | 1,54,50 | 2,09,32 | 1,54,50 | 2,09,32 | 1,49,70 | 2,57,91 |
| (04) Expenditure on Voters Awareness and Voters Education | | | | | | |
| 01. Salaries | | 12,00 | | 12,00 | | |
| 02. Wages | | 60 | | 60 | | |
| 11. Domestic travel expenses | 2,50 | 2,25 | 2,50 | 2,25 | 3,00 | 1,25 |
| 13. Office Expenses | 2,20 | 5,50 | 2,20 | 5,50 | 2,50 | 5,50 |
| 14. Rents, Rates and Taxes | | 20 | | 20 | | |
| 16. Publications | 3,50 | 20 | 3,50 | 20 | 4,00 | |
| 26. Advertising and Publicity | 1,80 | 20 | 1,80 | 20 | 2,00 | |
| 50. Other Charges | 1,50,00 | 53,50 | 1,50,00 | 53,50 | 1,50,00 | 73,50 |
| 52. Machinery and Equipment | | | | | | |
| TOTAL (04) | 1,60,00 | 74,45 | 1,60,00 | 74,45 | 1,61,50 | 80,25 |

GRANT - 05

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 103 | 6,82,80 | 11,14,57 | 6,82,80 | 11,14,57 | 6,56,58 | 11,77,73 |
| 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY | | | | | | |
| (01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously- | | | | | | |
| 00. - | | | | | | |
| 01. Salaries | | 50,00 | | 50,00 | | 17,00 |
| 02. Wages | | 9,50 | | 9,50 | | 4,00 |
| 06. Medical Treatment | | 50 | | 50 | | 50 |
| 11. Domestic travel expenses | | 15,00 | | 15,00 | | 14,00 |
| 13. Office Expenses | | 30,00 | | 30,00 | | 30,00 |
| 14. Rents, Rates and Taxes | | 50 | | 50 | | |
| 16. Publications | | 2,20 | | 2,20 | | 2,20 |
| 26. Advertising and Publicity | | 20,00 | | 20,00 | | 4,50 |
| 28. Professional Services | | 70 | | 70 | | 70 |
| 50. Other Charges | 4,50 | 30,00 | 4,50 | 30,00 | 5,00 | 30,00 |
| 51. Motor Vehicles | | 2,00 | | 2,00 | | 2,00 |
| 52. Machinery and Equipment | | 60 | | 60 | | 60 |
| TOTAL (01) | 4,50 | 1,61,00 | 4,50 | 1,61,00 | 5,00 | 1,05,50 |
| (02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously | | | | | | |
| 00. - | | | | | | |
| 01. Salaries | | 32,00 | | 32,00 | | 10,00 |
| 02. Wages | | 3,00 | | 3,00 | | 3,00 |
| 06. Medical Treatment | | 60 | | 60 | | 60 |
| 11. Domestic travel expenses | | 10,00 | | 10,00 | | 4,00 |
| 13. Office Expenses | | 50,00 | | 50,00 | | 38,00 |
| 16. Publications | | 2,00 | | 2,00 | | 2,00 |
| 26. Advertising and Publicity | | 2,00 | | 2,00 | | 1,50 |
| 50. Other Charges | 4,50 | 1,00,00 | 4,50 | 1,00,00 | 5,00 | 38,00 |
| TOTAL (02) | 4,50 | 1,99,60 | 4,50 | 1,99,60 | 5,00 | 97,10 |
| TOTAL 104 | 9,00 | 3,60,60 | 9,00 | 3,60,60 | 10,00 | 2,02,60 |
| 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | | | | | | |
| (01) Expenditure on Election to Lok Sabha and Rajya Sabha- | | | | | | |
| 01. Salaries | | 18,50 | | 18,50 | | 47,50 |
| 02. Wages | | 5,50 | | 5,50 | | 5,50 |
| 06. Medical Treatment | | | | | | 50 |

GRANT - 05

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 11. Domestic travel expenses | | 16,40 | | 16,40 | | 16,40 |
| 13. Office Expenses | | 73,50 | | 73,50 | | 98,05 |
| 14. Rents, Rates and Taxes | | | | | | 2,50 |
| 16. Publications | | 19,50 | | 19,50 | | 20,50 |
| 26. Advertising and Publicity | | 2,00 | | 2,00 | | 7,00 |
| 28. Professional Services | | 95,50 | | 95,50 | | 95,50 |
| 50. Other Charges | 24,99,44 | 4,26,00 | 24,99,44 | 4,26,00 | 1,00,00 | 4,30,50 |
| 51. Motor Vehicles | | 10,00 | | 10,00 | | 2,00 |
| 52. Machinery and Equipment | | | | | | 1,00 |
| TOTAL (01) | 24,99,44 | 6,66,90 | 24,99,44 | 6,66,90 | 1,00,00 | 7,26,95 |
| (02) Expenditure on Bye-Election to the Ls/Rs | | | | | | |
| 01. Salaries | | 13,00 | | 13,00 | | 10,00 |
| 02. Wages | | 2,50 | | 2,50 | | 2,00 |
| 06. Medical Treatment | | | | | | |
| 11. Domestic travel expenses | | 8,00 | | 8,00 | | 4,00 |
| 13. Office Expenses | | 50,00 | | 50,00 | | 50,00 |
| 14. Rents, Rates and Taxes | | | | | | |
| 16. Publications | | 1,50 | | 1,50 | | 1,50 |
| 26. Advertising and Publicity | | 1,50 | | 1,50 | | 1,50 |
| 50. Other Charges | 25,00 | 2,48,20 | 25,00 | 2,48,20 | 30,00 | 58,20 |
| 51. Motor Vehicles | | | | | | |
| TOTAL (02) | 25,00 | 3,24,70 | 25,00 | 3,24,70 | 30,00 | 1,27,20 |
| (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers | | | | | | |
| 00. - | | | | | | |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| 50. Other Charges | | | | | | 12,00 |
| TOTAL (03) | | | | | | 12,00 |
| (04) Expenditure on Voters Awareness Campaign. | | | | | | |
| 00. - | | | | | | |

GRANT - 05

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| 50. Other Charges | | | | | | 5,00 |
| TOTAL (04) | | | | | | 5,00 |
| TOTAL 105 | 25,24,44 | 9,91,60 | 25,24,44 | 9,91,60 | 1,30,00 | 8,71,15 |
| 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE | | | | | | |
| (01) Expenditure on Election to State Legislative Assembly- | | | | | | |
| 01. Salaries | | 27,00 | | 27,00 | | 22,50 |
| 02. Wages | | 6,50 | | 6,50 | | 4,50 |
| 11. Domestic travel expenses | | 30,90 | | 30,90 | | 21,70 |
| 13. Office Expenses | | 1,13,00 | | 1,13,00 | | 1,07,50 |
| 16. Publications | | 16,20 | | 16,20 | | 14,40 |
| 26. Advertising and Publicity | | 7,00 | | 7,00 | | 5,50 |
| 50. Other Charges | 1,00,00 | 3,45,00 | 1,00,00 | 3,45,00 | 50,00 | 1,65,79 |
| 51. Motor Vehicles | | 10,00 | | 10,00 | | 3,00 |
| TOTAL (01) | 1,00,00 | 5,55,60 | 1,00,00 | 5,55,60 | 50,00 | 3,44,89 |
| (02) Expenditure on Bye-Election to the State Legislative Assembly- | | | | | | |
| 01. Salaries | | | | | | 4,00 |
| 02. Wages | | | | | | 50 |
| 11. Domestic travel expenses | | | | | | 2,00 |
| 13. Office Expenses | | | | | | 3,00 |
| 16. Publications | | | | | | 50 |
| 26. Advertising and Publicity | | | | | | 50 |
| 50. Other Charges | 14,00 | 8,50 | 14,00 | 8,50 | 20,00 | 10,50 |
| TOTAL (02) | 14,00 | 8,50 | 14,00 | 8,50 | 20,00 | 21,00 |
| (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers | | | | | | |
| 00. - | | | | | | |
| 01. Salaries | | 4,50 | | 4,50 | | 4,50 |
| 02. Wages | | 1,50 | | 1,50 | | 1,50 |
| 11. Domestic travel expenses | | 2,50 | | 2,50 | | 2,50 |
| 13. Office Expenses | | 6,50 | | 6,50 | | 6,50 |
| 16. Publications | | 1,50 | | 1,50 | | 1,50 |
| 26. Advertising and Publicity | | 1,50 | | 1,50 | | 1,50 |
| 50. Other Charges | 2,00 | 2,50,00 | 2,00 | 2,50,00 | 4,00 | 2,50,00 |
| TOTAL (03) | 2,00 | 2,68,00 | 2,00 | 2,68,00 | 4,00 | 2,68,00 |

GRANT - 05

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (04) Expenditure on Voters Awareness Campaign 00. - 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04) | 2,00 2,00 | | 2,00 2,00 | | 4,00 4,00 | |
| TOTAL 106 | 1,18,00 | 8,32,10 | 1,18,00 | 8,32,10 | 78,00 | 6,33,89 |
| 107 ELECTION TRIBUNALS (01) Election Tribunal 00. - 50. Other Charges TOTAL (01) | 5,00 5,00 | | 5,00 5,00 | | 6,00 6,00 | |
| TOTAL 107 | 5,00 | | 5,00 | | 6,00 | |
| 800 OTHER EXPENDITURE (01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. 13. Office Expenses TOTAL (01) | 10,00 10,00 | 60,00 60,00 | 10,00 10,00 | 60,00 60,00 | 15,00 15,00 | 64,00 64,00 |
| TOTAL 800 | 10,00 | 60,00 | 10,00 | 60,00 | 15,00 | 64,00 |
| <u>TOTAL STATE SCHEMES</u> | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| TOTAL 2015 | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |
| GRAND TOTAL | 36,91,65 | 44,08,35 | 36,91,65 | 44,08,35 | 11,39,68 | 39,27,82 |