

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 66,69,70 | - | 66,69,70 |
| Charged | 19,34,34 | - | 19,34,34 |

II-The Heads under which this grant will be accounted for by the
Law(A)

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--------------------------|------------------------------------|---------------------------|------------------------------------|--------------------------|------------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2014 ADMINISTRATION OF JUSTICE- Voted ... | 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| Charged ... | 11,73,60 | | 11,73,60 | | 19,34,34 | |
| GRAND TOTAL Voted... | 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| Charged... | 11,73,60 | | 11,73,60 | | 19,34,34 | |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES | | | | | | |
| 102 HIGH COURTS -- Voted ... | | | | | | |
| Charged ... | 11,73,60 | | 11,73,60 | | 19,34,34 | |
| 105 CIVIL AND SESSION COURTS -- | 9,04,50 | | 9,04,50 | | 10,40,70 | |
| 108 CRIMINAL COURTS -- | 8,14,50 | 3,15,20 | 8,14,50 | 3,15,20 | 10,58,00 | 4,01,70 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|-------------------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 114 LEGAL ADVISERS & COUNSELLS -- | 4,19,70 | 2,75,10 | 4,19,70 | 2,75,10 | 4,87,50 | 3,63,00 |
| 800 OTHER EXPENDITURE -- | 29,60,22 | | 29,60,22 | | 33,18,80 | |
| TOTAL STATE SCHEMES | Voted ... 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| | Charged ... 11,73,60 | | 11,73,60 | | 19,34,34 | |
| CENTRAL SECTOR SCHEMES | | | | | | |
| 800 OTHER EXPENDITURE -- | | | | | | |
| TOTAL CENTRAL SECTOR SCHEMES | | | | | | |
| TOTAL 2014 | Voted ... 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| | Charged ... 11,73,60 | | 11,73,60 | | 19,34,34 | |
| GRAND TOTAL | Voted ... 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| | Charged ... 11,73,60 | | 11,73,60 | | 19,34,34 | |
| <u>For Details of Foregoing See Below</u> | | | | | | |
| REVENUE SECTION | | | | | | |
| A-General Services | | | | | | |
| 2014 ADMINISTRATION OF JUSTICE- | | | | | | |
| <u>STATE SCHEMES</u> | | | | | | |
| 102 HIGH COURTS -- | | | | | | |
| (01) Judges of High Court/Bench | | | | | | |
| 01. Salaries | 2,60,00 | | 2,60,00 | | 6,11,00 | |
| 06. Medical Treatment | 15,00 | | 15,00 | | 20,24 | |
| 11. Domestic travel expenses | 20,80 | | 20,80 | | 20,50 | |
| 13. Office Expenses | | | | | | |
| TOTAL (01) | Voted ... | | | | | |
| | Charged ... 2,95,80 | | 2,95,80 | | 6,51,74 | |
| (02) High Court/Bench Office -- | | | | | | |
| 01. Salaries | 7,70,00 | | 7,70,00 | | 9,50,00 | |
| 02. Wages | 20,50 | | 20,50 | | 30,00 | |
| 06. Medical Treatment | 6,00 | | 6,00 | | 5,00 | |
| 11. Domestic travel expenses | 14,00 | | 14,00 | | 7,50 | |

GRANT - 04

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses | 20,00 | | 20,00 | | 70,00 | |
| 14. Rents, Rates and Taxes | 30,00 | | 30,00 | | 42,00 | |
| 16. Publications | 7,50 | | 7,50 | | 7,60 | |
| 20. Other Administrative expenses | 6,00 | | 6,00 | | 6,50 | |
| 26. Advertising and Publicity | 1,00 | | 1,00 | | 1,00 | |
| 28. Professional Services | 1,00 | | 1,00 | | 1,00 | |
| 50. Other Charges | 50 | | 50 | | 1,00 | |
| TOTAL (02) Voted ... | | | | | | |
| Charged ... | 8,76,50 | | 8,76,50 | | 11,21,60 | |
| (03) Judicial Academy | | | | | | |
| 01. Salaries | 50 | | 50 | | 1,00,00 | |
| 02. Wages | 10 | | 10 | | 10,00 | |
| 06. Medical Treatment | 10 | | 10 | | 1,00 | |
| 11. Domestic travel expenses | 10 | | 10 | | 1,00 | |
| 13. Office Expenses | 10 | | 10 | | 40,00 | |
| 14. Rents, Rates and Taxes | 10 | | 10 | | 10 | |
| 16. Publications | 10 | | 10 | | 1,00 | |
| 26. Advertising and Publicity | 10 | | 10 | | 30 | |
| 28. Professional Services | | | | | 30 | |
| 50. Other Charges | 10 | | 10 | | 30 | |
| TOTAL (03) Voted ... | | | | | | |
| Charged ... | 1,30 | | 1,30 | | 1,54,00 | |
| (04) High Court Legal Service Committee | | | | | | |
| 01. Salaries | | | | | 5,00 | |
| 06. Medical Treatment | | | | | 1,00 | |
| 11. Domestic travel expenses | | | | | 50 | |
| 13. Office Expenses | | | | | 50 | |
| TOTAL (04) Voted ... | | | | | | |
| Charged ... | | | | | 7,00 | |
| TOTAL 102 Voted ... | | | | | | |
| Charged ... | 11,73,60 | | 11,73,60 | | 19,34,34 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 105 CIVIL AND SESSION COURTS -- | | | | | | |
| (01) District and Session Judges Including Munsib Courts etc., | | | | | | |
| 01. Salaries | 8,30,00 | | 8,30,00 | | 9,50,00 | |
| 02. Wages | 20,00 | | 20,00 | | 25,00 | |
| 06. Medical Treatment | 4,00 | | 4,00 | | 6,00 | |
| 11. Domestic travel expenses | 4,50 | | 4,50 | | 4,60 | |
| 13. Office Expenses | 32,00 | | 32,00 | | 36,00 | |
| 14. Rents, Rates and Taxes | 10,00 | | 10,00 | | 15,00 | |
| 16. Publications | 2,00 | | 2,00 | | 2,10 | |
| 23. Cost of ration | 1,00 | | 1,00 | | 1,00 | |
| 28. Professional Services | | | | | | |
| 50. Other Charges | 1,00 | | 1,00 | | 1,00 | |
| 01 Construction of Ejilas | | | | | | |
| 01. Salaries | | | | | | |
| 02. Wages | | | | | | |
| 06. Medical Treatment | | | | | | |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| 14. Rents, Rates and Taxes | | | | | | |
| 16. Publications | | | | | | |
| 23. Cost of ration | | | | | | |
| 50. Other Charges | | | | | | |
| TOTAL 01 | | | | | | |
| TOTAL (01) | 9,04,50 | | 9,04,50 | | 10,40,70 | |
| (02) Fast Track Court | | | | | | |
| 13. Office Expenses | | | | | | |
| TOTAL (02) | | | | | | |
| TOTAL 105 | 9,04,50 | | 9,04,50 | | 10,40,70 | |
| 108 CRIMINAL COURTS -- | | | | | | |
| (01) Courts of Deputy Commissioner, his Asstts., etc | | | | | | |
| 01. Salaries | | 2,01,00 | | 2,01,00 | | 2,30,00 |
| 02. Wages | | | | | | |
| 06. Medical Treatment | | 4,00 | | 4,00 | | 6,00 |
| 11. Domestic travel expenses | | 5,50 | | 5,50 | | 9,00 |
| 13. Office Expenses | | 5,20 | | 5,20 | | 8,50 |
| 16. Publications | | | | | | |

GRANT - 04

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|---|--------------------------|------------------------------|---------------------------|------------------------------|--------------------------|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 23. Cost of ration | | 4,20 | | 4,20 | | 4,50 |
| 28. Professional Services | | | | | | |
| 50. Other Charges | | 2,50 | | 2,50 | | 2,80 |
| TOTAL (01) | | 2,22,40 | | 2,22,40 | | 2,60,80 |
| (02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.-- | | | | | | |
| 01. Salaries | | 77,00 | | 77,00 | | 1,20,00 |
| 06. Medical Treatment | | 5,00 | | 5,00 | | 7,00 |
| 11. Domestic travel expenses | | 2,50 | | 2,50 | | 3,50 |
| 13. Office Expenses | | 4,90 | | 4,90 | | 6,50 |
| 14. Rents, Rates and Taxes | | | | | | |
| 16. Publications | | | | | | |
| 23. Cost of ration | | 2,00 | | 2,00 | | 2,30 |
| 28. Professional Services | | | | | | |
| 50. Other Charges | | 1,40 | | 1,40 | | 1,60 |
| TOTAL (02) | | 92,80 | | 92,80 | | 1,40,90 |
| (03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate- | | | | | | |
| 01. Salaries | 7,60,00 | | 7,60,00 | | 10,00,00 | |
| 02. Wages | 14,00 | | 14,00 | | 11,50 | |
| 06. Medical Treatment | 2,50 | | 2,50 | | 3,00 | |
| 11. Domestic travel expenses | 4,50 | | 4,50 | | 5,00 | |
| 13. Office Expenses | 30,00 | | 30,00 | | 35,00 | |
| 16. Publications | 1,00 | | 1,00 | | 1,00 | |
| 23. Cost of ration | 1,00 | | 1,00 | | 1,00 | |
| 28. Professional Services | | | | | | |
| 50. Other Charges | 1,50 | | 1,50 | | 1,50 | |
| 01 Construction of Ejilas | | | | | | |
| 01. Salaries | | | | | | |
| 02. Wages | | | | | | |
| 06. Medical Treatment | | | | | | |
| 11. Domestic travel expenses | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses | | | | | | |
| 16. Publications | | | | | | |
| 23. Cost of ration | | | | | | |
| 50. Other Charges | | | | | | |
| TOTAL 01 | | | | | | |
| TOTAL (03) | 8,14,50 | | 8,14,50 | | 10,58,00 | |
| TOTAL 108 | 8,14,50 | 3,15,20 | 8,14,50 | 3,15,20 | 10,58,00 | 4,01,70 |
| 114 LEGAL ADVISERS & COUNSELLS -- | | | | | | |
| (01) Advocate General & Additional Advocate General and their Offices- | | | | | | |
| 01. Salaries | 1,30,00 | | 1,30,00 | | 1,50,00 | |
| 02. Wages | 8,00 | | 8,00 | | 8,50 | |
| 06. Medical Treatment | 3,50 | | 3,50 | | 4,50 | |
| 11. Domestic travel expenses | 2,80 | | 2,80 | | 3,50 | |
| 13. Office Expenses | 9,00 | | 9,00 | | 10,00 | |
| 16. Publications | 1,00 | | 1,00 | | 1,50 | |
| 28. Professional Services | 20 | | 20 | | 1,00 | |
| TOTAL (01) | 1,54,50 | | 1,54,50 | | 1,79,00 | |
| (02) Legal Remembrancer & his Office-- | | | | | | |
| 01. Salaries | 50,00 | 1,26,00 | 50,00 | 1,26,00 | 60,00 | 1,60,00 |
| 02. Wages | 5,00 | | 5,00 | | 7,00 | |
| 06. Medical Treatment | 2,50 | 3,50 | 2,50 | 3,50 | 3,00 | 4,00 |
| 11. Domestic travel expenses | 20 | 48,50 | 20 | 48,50 | 50 | 65,00 |
| 13. Office Expenses | 40,00 | 19,00 | 40,00 | 19,00 | 50,00 | 21,00 |
| 14. Rents, Rates and Taxes | 2,00 | 8,00 | 2,00 | 8,00 | 3,00 | 12,00 |
| 16. Publications | 4,00 | 2,70 | 4,00 | 2,70 | 5,00 | 7,00 |
| 23. Cost of ration | | 1,30 | | 1,30 | | 2,00 |
| 28. Professional Services | 80,00 | | 80,00 | | 85,00 | |
| 50. Other Charges | | 1,10 | | 1,10 | | 2,00 |
| TOTAL (02) | 1,83,70 | 2,10,10 | 1,83,70 | 2,10,10 | 2,13,50 | 2,73,00 |
| (03) Public Prosecutor/Govt. Advocates etc., | | | | | | |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| 28. Professional Services | 44,00 | | 44,00 | | 50,00 | |
| 50. Other Charges | | | | | | |
| TOTAL (03) | 44,00 | | 44,00 | | 50,00 | |
| (04) Public Prosecutor/Govt. Pleaders etc. | | | | | | |
| 11. Domestic travel expenses | | | | | | |

GRANT - 04

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--|------------------------------|--|------------------------------|--|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (04) | | 65,00 | | 65,00 | | 90,00 |
| (05) Senior Govt. Advocates & Their Offices 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications TOTAL (05) | 30,00 2,50 2,50 2,00 50 37,50 | | 30,00 2,50 2,50 2,00 50 37,50 | | 35,00 3,00 3,00 3,00 1,00 45,00 | |
| (06) Legal Cell 50. Other Charges TOTAL (06) | | | | | | |
| TOTAL 114 | 4,19,70 | 2,75,10 | 4,19,70 | 2,75,10 | 4,87,50 | 3,63,00 |
| 800 OTHER EXPENDITURE -- | | | | | | |
| (01) Legal Aid to the Poor & Ex-Service Men - 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01) | 18,00 18,00 | | 18,00 18,00 | | 18,00 18,00 | |
| (02) Translation of Meghalaya Act into Khasi & Garo Languages --- 50. Other Charges TOTAL (02) | | | | | | |
| (03) Grants to Bar Association/Library/Law etc., 11. Domestic travel expenses 13. Office Expenses | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 31. Grants - in - aid (Salary) | | | | | | |
| 36. Grants-in-aid General (Non-Salary) | 10,00 | | 10,00 | | 15,00 | |
| TOTAL (03) | 10,00 | | 10,00 | | 15,00 | |
| (04) State Law Commission -- | | | | | | |
| 01. Salaries | 60,72 | | 60,72 | | 70,00 | |
| 02. Wages | 6,90 | | 6,90 | | 8,00 | |
| 06. Medical Treatment | 2,50 | | 2,50 | | 3,50 | |
| 11. Domestic travel expenses | 3,80 | | 3,80 | | 4,00 | |
| 13. Office Expenses | 9,00 | | 9,00 | | 10,00 | |
| 14. Rents, Rates and Taxes | 4,00 | | 4,00 | | 5,00 | |
| 16. Publications | 1,50 | | 1,50 | | 1,50 | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 50. Other Charges | | | | | | |
| TOTAL (04) | 88,42 | | 88,42 | | 1,02,00 | |
| (06) Meghalaya State Legal Services Authority | | | | | | |
| 01. Salaries | 75,00 | | 75,00 | | 90,00 | |
| 02. Wages | 2,50 | | 2,50 | | 3,00 | |
| 06. Medical Treatment | 1,50 | | 1,50 | | 3,00 | |
| 11. Domestic travel expenses | 2,50 | | 2,50 | | 3,00 | |
| 13. Office Expenses | 6,00 | | 6,00 | | 8,00 | |
| 16. Publications | 80 | | 80 | | 1,00 | |
| 21. Supplies and Materials | 80 | | 80 | | 1,50 | |
| 26. Advertising and Publicity | 50 | | 50 | | 80 | |
| 27. Minor Works | 80 | | 80 | | 1,00 | |
| 28. Professional Services | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 50. Other Charges | 50 | | 50 | | 50 | |
| TOTAL (06) | 90,90 | | 90,90 | | 1,11,80 | |
| (07) Upgradation of Standard of Admn. of Justice Recomended by the 12th /13th Finance Commission. | | | | | | |
| 11. Domestic travel expenses | 1,00,00 | | 1,00,00 | | 1,00,00 | |
| 13. Office Expenses | 40,00 | | 40,00 | | 45,00 | |
| 31. Grants - in - aid (Salary) | 25,08,00 | | 25,08,00 | | 28,00,00 | |
| 01 Establishment of Fast Tract Courts | | | | | | |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| TOTAL 01 | | | | | | |
| TOTAL (07) | 26,48,00 | | 26,48,00 | | 29,45,00 | |

GRANT - 04

| Head of Expenditure | Budget Estimates 2018-19 | | Revised Estimates 2018-19 | | Budget Estimates 2019-20 | |
|--|--|------------------------------|--|------------------------------|--|------------------------------|
| | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| (08) Computerisation of all Courts 13. Office Expenses TOTAL (08) | | | | | | |
| (09) Permanent Lok Adalat 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges TOTAL (09) | 65,00 6,40 2,00 6,00 8,00 10 1,50 3,00 92,00 | | 65,00 6,40 2,00 6,00 8,00 10 1,50 3,00 92,00 | | 70,00 8,00 3,00 7,00 9,00 50 2,00 3,00 1,02,50 | |
| (10) District Legal Services Authority 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (10) | 10,00 1,00 1,00 10 80 12,90 | | 10,00 1,00 1,00 10 80 12,90 | | 20,00 1,00 1,00 50 1,00 23,50 | |
| (11) Strengthening of the Judicial system as recommended by 14th Finance Commission 36. Grants-in-aid General (Non-Salary) TOTAL (11) | | | | | 1,00 1,00 | |
| TOTAL 800 | 29,60,22 | | 29,60,22 | | 33,18,80 | |
| <u>TOTAL STATE SCHEMES</u> Voted ... | 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| Charged ... | 11,73,60 | | 11,73,60 | | 19,34,34 | |
| <u>CENTRAL SECTOR SCHEMES</u> | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|------------|------------|------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 800 OTHER EXPENDITURE -- | | | | | | |
| (01) Upgradation of Standard of Administration of Justice | | | | | | |
| 31. Grants - in - aid (Salary) | | | | | | |
| 01 Establishment of Fast Tract Courts. | | | | | | |
| 01. Salaries | | | | | | |
| 11. Domestic travel expenses | | | | | | |
| 13. Office Expenses | | | | | | |
| TOTAL 01 | | | | | | |
| TOTAL (01) | | | | | | |
| TOTAL 800 | | | | | | |
| <u>TOTAL CENTRAL SECTOR SCHEM</u> | | | | | | |
| TOTAL 2014 | | | | | | |
| Voted ... | 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| Charged ... | 11,73,60 | | 11,73,60 | | 19,34,34 | |
| GRAND TOTAL | | | | | | |
| Voted... | 50,98,92 | 5,90,30 | 50,98,92 | 5,90,30 | 59,05,00 | 7,64,70 |
| Charged... | 11,73,60 | | 11,73,60 | | 19,34,34 | |