

GRANT - 03

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
COUNCIL OF MINISTERS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	9,23,30	-	9,23,30
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Chief Ministers Secretariat

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2013 COUNCIL OF MINISTERS	3,58,00		3,58,00		5,85,00	
2052 SECRETARIAT - GENERAL SERVICES	2,84,20		2,84,20		3,38,30	
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,						
GRAND TOTAL	6,42,20		6,42,20		9,23,30	
REVENUE SECTION						
A-General Services						
2013 COUNCIL OF MINISTERS						
STATE SCHEMES						
101 SALARY OF MINISTERS AND DEPUTY MINISTERS.	40,00		40,00			
104 ENTERTAINMENT AND HOSPITALITY EXPENSES.						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
105 DISCRETIONARY GRANT BY MINISTERS-					1,00,00	
108 TOUR EXPENSES-	68,00		68,00			
800 OTHER EXPENDITURE	2,50,00		2,50,00		4,85,00	
TOTAL STATE SCHEMES	3,58,00		3,58,00		5,85,00	
TOTAL 2013	3,58,00		3,58,00		5,85,00	
2052 SECRETARIAT - GENERAL SERVICES						
STATE SCHEMES						
090 SECRETARIAT	2,84,20		2,84,20		3,38,30	
TOTAL STATE SCHEMES	2,84,20		2,84,20		3,38,30	
TOTAL 2052	2,84,20		2,84,20		3,38,30	
2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES						
105 SPECIAL COMMISSION OF ENQUIRY TOTAL STATE SCHEMES						
TOTAL 2070						
<b>GRAND TOTAL</b>	<b>6,42,20</b>		<b>6,42,20</b>		<b>9,23,30</b>	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2013 COUNCIL OF MINISTERS						
STATE SCHEMES						
101 SALARY OF MINISTERS AND DEPUTY MINISTERS.						
(01) Chief Minister						
01. Salaries	25,00		25,00			
02. Wages						
06. Medical Treatment	15,00		15,00			

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses						
TOTAL (01)	40,00		40,00			
TOTAL 101	40,00		40,00			
104 ENTERTAINEMENT AND HOSPITALITY EXPENSES.						
(01) Chief Minister--						
01. Salaries						
20. Other Administrative expenses						
31. Grants - in - aid (Salary)						
TOTAL (01)						
TOTAL 104						
105 DISCRETIONERY GRANT BY MINISTERS-						
(01) Chief Minister-						
31. Grants - in - aid (Salary)						
TOTAL (01)						
(04) Chief Minister's Special Grant						
36. Grants-in-aid General (Non-Salary)					1,00,00	
TOTAL (04)					1,00,00	
TOTAL 105					1,00,00	
108 TOUR EXPENSES-						
(01) Chief Minister-						
11. Domestic travel expenses	38,00		38,00			
12. Foreign travel expenses	30,00		30,00			
TOTAL (01)	68,00		68,00			
TOTAL 108	68,00		68,00			
800 OTHER EXPENDITURE						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(01) Chief Minister-						
01. Salaries					30,00	
02. Wages					12,00	
06. Medical Treatment					15,00	
11. Domestic travel expenses					38,00	
12. Foreign travel expenses					30,00	
13. Office Expenses	2,00,00		2,00,00		2,80,00	
20. Other Administrative expenses					30,00	
36. Grants-in-aid General (Non-Salary)						
50. Other Charges	50,00		50,00		50,00	
TOTAL (01)	2,50,00		2,50,00		4,85,00	
(02) Ministers and Minister of State-						
13. Office Expenses						
14. Rents, Rates and Taxes						
50. Other Charges						
TOTAL (02)						
(03) Deputy Ministers/Parliamentary Secretaries						
13. Office Expenses						
14. Rents, Rates and Taxes						
50. Other Charges						
TOTAL (03)						
(04) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman.						
02. Wages						
06. Medical Treatment						
11. Domestic travel expenses						
12. Foreign travel expenses						
13. Office Expenses						
20. Other Administrative expenses						
50. Other Charges						
TOTAL (04)						
TOTAL 800	2,50,00		2,50,00		4,85,00	
<u>TOTAL STATE SCHEMES</u>	3,58,00		3,58,00		5,85,00	
TOTAL 2013	3,58,00		3,58,00		5,85,00	
2052 SECRETARIAT - GENERAL SERVICES						
<u>STATE SCHEMES</u>						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
090 SECRETARIAT						
(01) Chief Minister's Secretariat.--						
01. Salaries	2,50,00		2,50,00		3,00,00	
02. Wages	20,00		20,00		23,00	
06. Medical Treatment	3,20		3,20		3,50	
11. Domestic travel expenses	3,50		3,50		4,00	
12. Foreign travel expenses	2,00		2,00		2,30	
13. Office Expenses	5,00		5,00		5,00	
50. Other Charges	50		50		50	
TOTAL (01)	2,84,20		2,84,20		3,38,30	
TOTAL 090	2,84,20		2,84,20		3,38,30	
<u>TOTAL STATE SCHEMES</u>	2,84,20		2,84,20		3,38,30	
TOTAL 2052	2,84,20		2,84,20		3,38,30	
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,						
<u>STATE SCHEMES</u>						
105 SPECIAL COMMISSION OF ENQUIRY						
(01) State Level Advisory Committee:-						
11. Domestic travel expenses						
13. Office Expenses						
50. Other Charges						
TOTAL (01)						
TOTAL 105						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 2070						
GRAND TOTAL	6,42,20		6,42,20		9,23,30	