

GRANT - 01

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,34,96,86	40,00	1,35,36,86
Charged	1,97,86	-	1,97,86

II-The Heads under which this grant will be accounted for by the

Parliamentary Affairs

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	Voted ... 93,40,14		93,40,14		1,24,15,06	
	Charged ... 1,97,86		1,97,86		1,97,86	
2058 STATIONERY AND PRINTING	8,89,00		8,89,00		10,81,80	
CAPITAL SECTION						
A-Capital Account of General Services						
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING					40,00	
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
GRAND TOTAL	Voted... 1,02,29,14		1,02,29,14		1,35,36,86	
	Charged... 1,97,86		1,97,86		1,97,86	

GRANT - 01

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE STATE SCHEMES						
02 STATE LEGISLATURE						
001 DIRECTION AND ADMINISTRATION.						
101 LEGISLATIVE ASSEMBLY						
Voted ...	29,33,42		29,33,42		30,15,06	
Charged ...	1,97,86		1,97,86		1,97,86	
103 LEGISLATIVE SECRETARIAT	63,13,72		63,13,72		93,67,00	
800 OTHER EXPENDITURE	93,00		93,00		33,00	
TOTAL 02						
Voted ...	93,40,14		93,40,14		1,24,15,06	
Charged ...	1,97,86		1,97,86		1,97,86	
TOTAL STATE SCHEMES						
Voted ...	93,40,14		93,40,14		1,24,15,06	
Charged ...	1,97,86		1,97,86		1,97,86	
TOTAL 2011						
Voted ...	93,40,14		93,40,14		1,24,15,06	
Charged ...	1,97,86		1,97,86		1,97,86	
2058 STATIONERY AND PRINTING STATE SCHEMES						
103 GOVERNMENT PRESSES	8,89,00		8,89,00		10,81,80	
TOTAL STATE SCHEMES	8,89,00		8,89,00		10,81,80	
TOTAL 2058	8,89,00		8,89,00		10,81,80	
CAPITAL SECTION						
A-Capital Account of General Services						
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING STATE SCHEMES						
103 GOVERNMENT PRESSES					40,00	
TOTAL STATE SCHEMES					40,00	
TOTAL 4058					40,00	

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01 TOTAL STATE SCHEMES TOTAL 4216						
GRAND TOTAL	Voted ... 1,02,29,14		1,02,29,14		1,35,36,86	
	Charged ... 1,97,86		1,97,86		1,97,86	
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE <u>STATE SCHEMES</u> 02 STATE LEGISLATURE 001 DIRECTION AND ADMINISTRATION. (01) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (Bsnl) 13. Office Expenses 14. Rents, Rates and Taxes						

GRANT - 01

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)						
TOTAL 001						
101 LEGISLATIVE ASSEMBLY						
(01) Members of Legislature						
01. Salaries	11,68,08		11,68,08		11,68,08	
02. Wages						
06. Medical Treatment	1,00,00		1,00,00		1,00,00	
11. Domestic travel expenses	5,00,00		5,00,00		5,00,00	
12. Foreign travel expenses	2,00,00		2,00,00		1,00,00	
13. Office Expenses	15,30		15,30		15,30	
20. Other Administrative expenses						
TOTAL (01)	19,83,38		19,83,38		18,83,38	
(02) Speaker and Deputy Speaker --						
01. Salaries	56,96		56,96		56,96	
06. Medical Treatment	12,00		12,00		12,00	
11. Domestic travel expenses	60,00		60,00		60,00	
12. Foreign travel expenses	40,00		40,00		40,00	
13. Office Expenses	28,90		28,90		28,90	
TOTAL (02)						
Voted ...						
Charged ...	1,97,86		1,97,86		1,97,86	
(03) Discretionary Grant by Speaker/Dy.Speaker						
20. Other Administrative expenses						
31. Grants - in - aid (Salary)						
01 Hospitality Expenses by the Speaker and Deputy Speaker						
20. Other Administrative expenses	10,00		10,00		10,00	
TOTAL 01	10,00		10,00		10,00	
02 Discretionary Grant by the Speaker.						
31. Grants - in - aid (Salary)	6,00		6,00		10,00	
TOTAL 02	6,00		6,00		10,00	
03 Discretionary Grant by the Deputy Speaker.						
31. Grants - in - aid (Salary)	4,00		4,00		8,00	
TOTAL 03	4,00		4,00		8,00	
TOTAL (03)	20,00		20,00		28,00	
(04) Chief Whip and Deputy Chief Whip--						
01. Salaries	48,84		48,84		48,84	

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	12,00		12,00		12,00	
11. Domestic travel expenses	40,00		40,00		40,00	
13. Office Expenses	18,50		18,50		18,50	
20. Other Administrative expenses	6,00		6,00		6,00	
TOTAL (04)	1,25,34		1,25,34		1,25,34	
(05) Discretionary Grant by Chief Whip--						
31. Grants - in - aid (Salary)						
01 Discretionary Grant by the Government Chief Whip.						
31. Grants - in - aid (Salary)	1,00		1,00		2,00	
TOTAL 01	1,00		1,00		2,00	
02 Discretionary Grant by the Government Deputy Chief Whip.						
31. Grants - in - aid (Salary)	1,00		1,00		2,00	
TOTAL 02	1,00		1,00		2,00	
TOTAL (05)	2,00		2,00		4,00	
(06) Leader of Opposition						
01. Salaries	24,48		24,48		24,48	
06. Medical Treatment	6,00		6,00		6,00	
11. Domestic travel expenses	24,00		24,00		24,00	
13. Office Expenses	11,74		11,74		11,74	
20. Other Administrative expenses	5,00		5,00		5,00	
TOTAL (06)	71,22		71,22		71,22	
(07) Discretionary Grant by Leader of Opposition						
20. Other Administrative expenses						
31. Grants - in - aid (Salary)	1,00		1,00		2,00	
TOTAL (07)	1,00		1,00		2,00	
(08) Chairman of Standing Committee						
01. Salaries	73,44		73,44		73,44	
02. Wages						

GRANT - 01

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment						
11. Domestic travel expenses	60,00		60,00		60,00	
13. Office Expenses	35,46		35,46		35,46	
20. Other Administrative expenses						
31. Grants - in - aid (Salary)						
TOTAL (08)	1,68,90		1,68,90		1,68,90	
(09) Discretionary Grant by Chairman Standing Committee						
31. Grants - in - aid (Salary)	3,00		3,00		3,00	
TOTAL (09)	3,00		3,00		3,00	
(10) Opposition Chief Whip.						
01. Salaries	24,84		24,84		24,48	
06. Medical Treatment	5,00		5,00		5,00	
11. Domestic travel expenses	24,00		24,00		24,00	
13. Office Expenses	11,74		11,74		11,74	
20. Other Administrative expenses	2,00		2,00		2,00	
TOTAL (10)	67,58		67,58		67,22	
(11) Discretionary Grant of Opposition Chief Whip.						
31. Grants - in - aid (Salary)	1,00		1,00		2,00	
TOTAL (11)	1,00		1,00		2,00	
(12) Discretionary Grant by MLAs						
31. Grants - in - aid (Salary)	4,80,00		4,80,00		6,00,00	
TOTAL (12)	4,80,00		4,80,00		6,00,00	
(13) Legislative Forum For HIV/Aids						
13. Office Expenses	10,00		10,00		60,00	
TOTAL (13)	10,00		10,00		60,00	
TOTAL 101	29,33,42		29,33,42		30,15,06	
Voted ...	29,33,42		29,33,42		30,15,06	
Charged ...	1,97,86		1,97,86		1,97,86	
103 LEGISLATIVE SECRETARIAT						
(01) Secretariat Establishment						
01. Salaries	29,81,73		29,81,73		35,08,26	
02. Wages	3,33,33		3,33,33		2,95,40	
06. Medical Treatment	80,04		80,04		1,20,00	
11. Domestic travel expenses	3,50,04		3,50,04		3,80,00	
12. Foreign travel expenses	50,04		50,04		50,00	

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	18,57,14		18,57,14		21,64,03	
14. Rents, Rates and Taxes	65,04		65,04		65,70	
16. Publications	20,04		20,04		25,00	
20. Other Administrative expenses	2,00,04		2,00,04		3,36,14	
27. Minor Works	2,01,04		2,01,04		20,67,15	
28. Professional Services	15,04		15,04		15,00	
31. Grants - in - aid (Salary)						
50. Other Charges						
51. Motor Vehicles	45,00		45,00		50,00	
TOTAL (01)	61,98,52		61,98,52		90,76,68	
(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
31. Grants - in - aid (Salary)						
32. Contribution	8,00		8,00		8,00	
TOTAL (02)	8,00		8,00		8,00	
(03) Printing Process--						
01. Salaries						
02. Wages						
13. Office Expenses						
TOTAL (03)						
(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
31. Grants - in - aid (Salary)						
32. Contribution	6,00		6,00		6,00	
TOTAL (04)	6,00		6,00		6,00	
(05) Contribution to the Nercpa						
31. Grants - in - aid (Salary)						
32. Contribution	5,00		5,00		5,00	
TOTAL (05)	5,00		5,00		5,00	
(06) Purchase of Vehicles & Computers.						

GRANT - 01

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	45,00		45,00		69,00	
TOTAL (06)	45,00		45,00		69,00	
(07) Legislative Assembly Building						
27. Minor Works						
TOTAL (07)						
(08) Legislator Forum						
31. Grants - in - aid (Salary)						
TOTAL (08)						
(09) Digitalization of Legislative Records						
13. Office Expenses	51,20		51,20		2,02,32	
TOTAL (09)	51,20		51,20		2,02,32	
TOTAL 103	63,13,72		63,13,72		93,67,00	
800 OTHER EXPENDITURE						
(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences						
31. Grants - in - aid (Salary)	8,00		8,00		8,00	
50. Other Charges						
TOTAL (01)	8,00		8,00		8,00	
(02) Discretionary Grant For The MLAs						
20. Other Administrative expenses						
31. Grants - in - aid (Salary)						
TOTAL (02)						
(03) Hosting Of N.E.R.C.P.A. Conference at Shillong.						
50. Other Charges						
TOTAL (03)						
(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.						
50. Other Charges	25,00		25,00		25,00	
TOTAL (04)	25,00		25,00		25,00	
(05) Legislative Forum for HIV/Aids						
13. Office Expenses						

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (05)						
(06) Purchase of 60 Nos. Laptops for MLAs						
13. Office Expenses	60,00		60,00			
TOTAL (06)	60,00		60,00			
TOTAL 800	93,00		93,00		33,00	
TOTAL 02	93,40,14		93,40,14		1,24,15,06	
Voted ...						
Charged ...	1,97,86		1,97,86		1,97,86	
<u>TOTAL STATE SCHEMES</u>	93,40,14		93,40,14		1,24,15,06	
Voted ...						
Charged ...	1,97,86		1,97,86		1,97,86	
TOTAL 2011	93,40,14		93,40,14		1,24,15,06	
Voted ...						
Charged ...	1,97,86		1,97,86		1,97,86	
2058 STATIONERY AND PRINTING						
<u>STATE SCHEMES</u>						
103 GOVERNMENT PRESSES						
(01) Meghalaya Legislative Assembly Printing Press						
01. Salaries	7,73,93		7,73,93		8,25,00	
02. Wages	1,57		1,57		2,80	
06. Medical Treatment	5,50		5,50		15,00	
11. Domestic travel expenses	1,50		1,50		10,00	
13. Office Expenses	35,00		35,00		34,00	
21. Supplies and Materials						
26. Advertising and Publicity						
27. Minor Works	21,50		21,50		1,50,00	
51. Motor Vehicles	10,00		10,00		15,00	
TOTAL (01)	8,49,00		8,49,00		10,51,80	
(02) Papers						
21. Supplies and Materials	20,00		20,00		15,00	

GRANT - 01

1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	20,00		20,00		15,00	
(03) Printing Materials						
21. Supplies and Materials	20,00		20,00		15,00	
27. Minor Works						
TOTAL (03)	20,00		20,00		15,00	
TOTAL 103	8,89,00		8,89,00		10,81,80	
<u>TOTAL STATE SCHEMES</u>	8,89,00		8,89,00		10,81,80	
TOTAL 2058	8,89,00		8,89,00		10,81,80	
CAPITAL SECTION						
A-Capital Account of General Services						
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING						
<u>STATE SCHEMES</u>						
103 GOVERNMENT PRESSES						
(01) Meghalaya Legislative Assembly Press						
13. Office Expenses						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL (01)					40,00	
TOTAL 103					40,00	
<u>TOTAL STATE SCHEMES</u>					40,00	
TOTAL 4058					40,00	
B-Capital Account of Social Services						
4216 CAPITAL OUTLAY ON HOUSING-						
<u>STATE SCHEMES</u>						
01 GOVERNMENT RESIDENTIAL BUILDINGS						
700 OTHER HOUSING.						
(01) Meghalaya Legislative Assembly Press						
52. Machinery and Equipment						

GRANT - 01

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
01 Construction Of Residential Quarters						
52. Machinery and Equipment						
53. Major Works						
TOTAL 01						
TOTAL (01)						
TOTAL 700						
TOTAL 01						
<u>TOTAL STATE SCHEMES</u>						
TOTAL 4216						
GRAND TOTAL	Voted... Charged... 1,02,29,14 1,97,86		1,02,29,14 1,97,86		1,35,36,86 1,97,86	