

## GRANT - 65

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the Water Resource

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
C-Economic Services			
2701 MEDIUM IRRIGATION.	23,00	23,00	23,00
2702 MINOR IRRIGATION	25,20,00	25,20,00	17,84,11
2711 FLOOD CONTROL AND DRAINAGE	41,40	41,40	19,05
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			45,00
4702 CAPITAL OUTLAY ON MINOR IRRIGATION	71,02,00	71,02,00	81,18,50
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,70,00	1,70,00	1,33,00
<b>GRAND TOTAL</b>	<b>98,56,40</b>	<b>98,56,40</b>	<b>1,01,22,66</b>
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING			
053 MAINTENANCE AND REPAIRS			
TOTAL 07			
TOTAL STATE SCHEMES			
TOTAL 2216			
C-Economic Services			
2701 MEDIUM IRRIGATION.			
STATE SCHEMES			
80 GENERAL			
005 INVESTIGATION	23,00	23,00	23,00
TOTAL 80	23,00	23,00	23,00
TOTAL STATE SCHEMES	23,00	23,00	23,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CENTRAL SECTOR SCHEMES			
80 GENERAL			
005 INVESTIGATION			
TOTAL 80			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2701	23,00	23,00	23,00
2702 MINOR IRRIGATION			
STATE SCHEMES			
01 SURFACE WATER			
103 DIVERSION SCHEMES-			50
104 AYACUT DEVELOPMENT			
TOTAL 01			50
02 GROUND WATER			
005 INVESTIGATION	5,00	5,00	1,00
TOTAL 02	5,00	5,00	1,00
03 MAINTENANCE			
102 LIFT IRRIGATION SCHEMES			
103 TUBE WELLS	6,00	6,00	2,99,00
TOTAL 03	6,00	6,00	2,99,00
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	12,66,85	12,66,85	13,60,86
005 INVESTIGATION	40,00	40,00	1,22,25
052 MACHINERY AND EQUIPMENT	2,30	2,30	50
799 SUSPENSE			
800 OTHER EXPENDITURE	7,94,85	7,94,85	
TOTAL 80	21,04,00	21,04,00	14,83,61
TOTAL STATE SCHEMES	21,15,00	21,15,00	17,84,11
CENTRALLY SPONSORED SCHEMES			
01 SURFACE WATER			
104 AYACUT DEVELOPMENT			
TOTAL 01			
80 GENERAL			
800 OTHER EXPENDITURE	4,05,00	4,05,00	
TOTAL 80	4,05,00	4,05,00	
TOTAL CENTRALLY SPONSORED SCHEMES	4,05,00	4,05,00	
TOTAL 2702	25,20,00	25,20,00	17,84,11
2711 FLOOD CONTROL AND DRAINAGE			
STATE SCHEMES			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-	33,40	33,40	19,05
TOTAL 01	33,40	33,40	19,05
80 GENERAL			
005 INVESTIGATION	8,00	8,00	
TOTAL 80	8,00	8,00	
TOTAL STATE SCHEMES	41,40	41,40	19,05

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 2711	41,40	41,40	19,05
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE			45,00
TOTAL 03			45,00
TOTAL STATE SCHEMES			45,00
TOTAL 4701			45,00
4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES			
101 SURFACE WATER	7,12,00	7,12,00	5,68,50
TOTAL STATE SCHEMES	7,12,00	7,12,00	5,68,50
CENTRALLY SPONSORED SCHEMES			
101 SURFACE WATER	63,90,00	63,90,00	75,50,00
102 GROUND WATER			
TOTAL CENTRALLY SPONSORED SCHEMES	63,90,00	63,90,00	75,50,00
TOTAL 4702	71,02,00	71,02,00	81,18,50
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-	65,00	65,00	1,33,00
800 OTHER EXPENDITURES	1,05,00	1,05,00	
TOTAL 01	1,70,00	1,70,00	1,33,00
TOTAL STATE SCHEMES	1,70,00	1,70,00	1,33,00
CENTRALLY SPONSORED SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
800 OTHER EXPENDITURES			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4711	1,70,00	1,70,00	1,33,00
<b>GRAND TOTAL</b>	<b>98,56,40</b>	<b>98,56,40</b>	<b>1,01,22,66</b>
<u>For Details of Foregoing See Below</u>			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING			
053 MAINTENANCE AND REPAIRS			
(02) Other maintenance expenditure			
02 Special Repairs			
27. Minor Works			
TOTAL 02			
TOTAL (02)			
TOTAL 053			
TOTAL 07			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2216			
C-Economic Services			
2701 MEDIUM IRRIGATION.			
<u>STATE SCHEMES</u>			
80 GENERAL			
005 INVESTIGATION			
(01) Survey & Investigation			
27. Minor Works	23,00	23,00	23,00
TOTAL (01)	23,00	23,00	23,00
TOTAL 005	23,00	23,00	23,00
TOTAL 80	23,00	23,00	23,00
<u>TOTAL STATE SCHEMES</u>	23,00	23,00	23,00
TOTAL 2701	23,00	23,00	23,00
2702 MINOR IRRIGATION			
<u>STATE SCHEMES</u>			
01 SURFACE WATER			
103 DIVERSION SCHEMES-			
(01) Flow Irrigation Works-			
27. Minor Works			50
TOTAL (01)			50
TOTAL 103			50
104 AYACUT DEVELOPMENT			
(08) Command Area Development			
27. Minor Works			
TOTAL (08)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 104			
TOTAL 01			50
02 GROUND WATER			
005 INVESTIGATION			
(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan			
27. Minor Works	5,00	5,00	1,00
TOTAL (01)	5,00	5,00	1,00
TOTAL 005	5,00	5,00	1,00
TOTAL 02	5,00	5,00	1,00
03 MAINTENANCE			
103 TUBE WELLS			
(03) Construction of Tube Wells			
27. Minor Works	6,00	6,00	1,00
TOTAL (03)	6,00	6,00	1,00
(10) NABARD Loan for Improvement.			
27. Minor Works			40,00
TOTAL (10)			40,00
(11) Flood Damage restoration of MIP's			
27. Minor Works			38,00
TOTAL (11)			38,00
(13) Flood Management and River Training Works			
27. Minor Works			4,50
TOTAL (13)			4,50
(16) Maintenance of Departmental Building			
27. Minor Works			19,00
TOTAL (16)			19,00
(21) Repair, Renovation & Restoration of Water Bodies			
27. Minor Works			72,00
TOTAL (21)			72,00
(27) Water Harvesting			
27. Minor Works			70,00
TOTAL (27)			70,00
(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment			
27. Minor Works			3,60
TOTAL (28)			3,60

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(29) Viability gap finding for convergence			
27. Minor Works			50
TOTAL (29)			50
(30) Command Area Development Activities			
27. Minor Works			50,40
TOTAL (30)			50,40
TOTAL 103	6,00	6,00	2,99,00
TOTAL 03	6,00	6,00	2,99,00
<b>80 GENERAL</b>			
<b>001 DIRECTION AND ADMINISTRATION</b>			
(02) Establishment of Division and Sub-Division (Minor I Works)			
01. Salaries	2,10,00	2,10,00	2,30,00
06. Medical Treatment	5,00	5,00	7,00
11. Domestic travel expenses	3,00	3,00	6,00
13. Office Expenses	3,00	3,00	5,50
14. Rents, Rates and Taxes	1,00	1,00	3,00
50. Other Charges	50	50	1,00
51. Motor Vehicles	30	30	80
52. Machinery and Equipment	55	55	90
TOTAL (02)	2,23,35	2,23,35	2,54,20
(03) Establishment of Irrigation Wing-			
01. Salaries	6,48,00	6,48,00	6,68,00
02. Wages	1,20	1,20	1,80
06. Medical Treatment	5,00	5,00	6,50
11. Domestic travel expenses	4,50	4,50	5,50
13. Office Expenses	3,50	3,50	4,50
14. Rents, Rates and Taxes	1,50	1,50	2,00
50. Other Charges	3,00	3,00	3,50
51. Motor Vehicles	1,80	1,80	2,20
TOTAL (03)	6,68,50	6,68,50	6,94,00
(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)			
01. Salaries	3,32,00	3,32,00	3,50,00
02. Wages	5,00	5,00	7,46
06. Medical Treatment	7,00	7,00	14,00
11. Domestic travel expenses	6,00	6,00	8,00
13. Office Expenses	6,00	6,00	9,00
14. Rents, Rates and Taxes	1,70	1,70	2,00
50. Other Charges	2,80	2,80	3,00
51. Motor Vehicles	2,50	2,50	3,20
TOTAL (04)	3,63,00	3,63,00	3,96,66
(05) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL)			
13. Office Expenses	8,50	8,50	10,00
14. Rents, Rates and Taxes	3,50	3,50	6,00
TOTAL (05)	12,00	12,00	16,00
(18) Provision of awareness, Education & Knowledge in Water Resources.			
27. Minor Works			
TOTAL (18)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 001	12,66,85	12,66,85	13,60,86
005 INVESTIGATION			
(01) Survey and Investigation			
27. Minor Works	40,00	40,00	21,00
TOTAL (01)	40,00	40,00	21,00
(07) Improvement of Modernization of Existing Irrigation			
27. Minor Works			60,00
TOTAL (07)			60,00
(09) Establishment and Maintenance			
27. Minor Works			40,00
TOTAL (09)			40,00
(15) Miscellaneous Training Programme			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (15)			
(16) Construction and Maintenance of Departmental Building			
27. Minor Works			
TOTAL (16)			
(22) Promotion of Water User Efficiency			
27. Minor Works			75
TOTAL (22)			75
(23) Water Quality Management in Water Resources.			
27. Minor Works			50
TOTAL (23)			50
TOTAL 005	40,00	40,00	1,22,25
052 MACHINERY AND EQUIPMENT			
(01) Purchase of Machinery and Equipments for Irrigation			
27. Minor Works	2,30	2,30	50
TOTAL (01)	2,30	2,30	50
TOTAL 052	2,30	2,30	50
800 OTHER EXPENDITURE			
(07) Improvement of Modernisation of Existing Irrigation			
27. Minor Works	2,30,00	2,30,00	
TOTAL (07)	2,30,00	2,30,00	
(08) Command Area Development(State Share)			
27. Minor Works	45,00	45,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (08)	45,00	45,00	
(09) Establishment and Maintenance			
27. Minor Works	1,30,00	1,30,00	
TOTAL (09)	1,30,00	1,30,00	
(10) NABARD Loan for Construction of MIP			
27. Minor Works	30,00	30,00	
TOTAL (10)	30,00	30,00	
(11) Flood Damage Restoration of Mips			
27. Minor Works	58,00	58,00	
TOTAL (11)	58,00	58,00	
(13) Flood Management and River Training Works			
27. Minor Works	5,00	5,00	
TOTAL (13)	5,00	5,00	
(15) Miscellaneous Training Programme			
11. Domestic travel expenses	2,00	2,00	
13. Office Expenses	50	50	
TOTAL (15)	2,50	2,50	
(16) Construction and Maintenance of Departmental Building			
27. Minor Works	20,00	20,00	
TOTAL (16)	20,00	20,00	
(18) Provision for Awareness,Education & Knowledge in Water Resources			
27. Minor Works	2,00	2,00	
TOTAL (18)	2,00	2,00	
(19) Monitoring & Evaluation of Minor Irrigation Schemes			
27. Minor Works			
TOTAL (19)			
(20) Research,Development & Management of Water Resources			
27. Minor Works			
TOTAL (20)			
(21) Repair,Renovation & Restoration of Water Bodies			
27. Minor Works	85,00	85,00	
TOTAL (21)	85,00	85,00	
(22) Promotion of Water User Efficiency			
27. Minor Works	1,25	1,25	
TOTAL (22)	1,25	1,25	
(23) Water Quality Management in Water Resources			
27. Minor Works	1,60	1,60	
TOTAL (23)	1,60	1,60	
(27) Water Harvesting			
27. Minor Works	50,00	50,00	
TOTAL (27)	50,00	50,00	



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments			
27. Minor Works	6,50	6,50	
TOTAL (28)	6,50	6,50	
(29) Viability Gap Funding for Convergence			
27. Minor Works	2,00	2,00	
TOTAL (29)	2,00	2,00	
(30) Command Areas Development Activities			
27. Minor Works	1,26,00	1,26,00	
TOTAL (30)	1,26,00	1,26,00	
TOTAL 800	7,94,85	7,94,85	
TOTAL 80	21,04,00	21,04,00	14,83,61
<u>TOTAL STATE SCHEMES</u>	21,15,00	21,15,00	17,84,11
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 SURFACE WATER			
104 AYACUT DEVELOPMENT			
(08) Command Area Development			
27. Minor Works			
TOTAL (08)			
TOTAL 104			
TOTAL 01			
80 GENERAL			
800 OTHER EXPENDITURE			
(01) Command Area Development			
27. Minor Works	4,05,00	4,05,00	
99. Deduct Amount transfered to State Plan			
TOTAL (01)	4,05,00	4,05,00	
TOTAL 800	4,05,00	4,05,00	
TOTAL 80	4,05,00	4,05,00	
<u>TOTAL CENTRALLY SPONSORED :</u>	4,05,00	4,05,00	
TOTAL 2702	25,20,00	25,20,00	17,84,11
2711 FLOOD CONTROL AND DRAINAGE			
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Headquarters Establishments			
01. Salaries	14,00	14,00	16,10
02. Wages	2,40	2,40	2,60
11. Domestic travel expenses	30	30	35
TOTAL (01)	16,70	16,70	19,05
(02) District Offices			
01. Salaries	14,00	14,00	
02. Wages	2,40	2,40	
11. Domestic travel expenses	30	30	
TOTAL (02)	16,70	16,70	
TOTAL 001	33,40	33,40	19,05
TOTAL 01	33,40	33,40	19,05
80 GENERAL			
005 INVESTIGATION			
(01) Survey & Investigation			
27. Minor Works	8,00	8,00	
TOTAL (01)	8,00	8,00	
TOTAL 005	8,00	8,00	
TOTAL 80	8,00	8,00	
<u>TOTAL STATE SCHEMES</u>	41,40	41,40	19,05
TOTAL 2711	41,40	41,40	19,05
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
<u>STATE SCHEMES</u>			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE			
(01) Works			
53. Major Works			45,00
TOTAL (01)			45,00
TOTAL 800			45,00
TOTAL 03			45,00
<u>TOTAL STATE SCHEMES</u>			45,00
TOTAL 4701			45,00
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
<u>STATE SCHEMES</u>			
101 SURFACE WATER			
(01) Flow Irrigation Works			
53. Major Works	1,20,00	1,20,00	37,50
TOTAL (01)	1,20,00	1,20,00	37,50

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Accelerated Irrigation Benefits Programme			
53. Major Works	80,00	80,00	80,00
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (03)	80,00	80,00	80,00
(04) Micro Irrigation			
53. Major Works	2,00	2,00	2,00
TOTAL (04)	2,00	2,00	2,00
(05) Nabard Loan for Construction of Mips			
53. Major Works			5,00
TOTAL (05)			5,00
(07) Construction of Departmental Buildings			
53. Major Works	65,00	65,00	50,00
TOTAL (07)	65,00	65,00	50,00
(08) Pradhan Mantri Krishi Sinchai Yojana (Pmksy)			
53. Major Works	4,45,00	4,45,00	3,94,00
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (08)	4,45,00	4,45,00	3,94,00
TOTAL 101	7,12,00	7,12,00	5,68,50
<u>TOTAL STATE SCHEMES</u>	7,12,00	7,12,00	5,68,50
<u>CENTRALLY SPONSORED SCHEMES</u>			
101 SURFACE WATER			
(02) Accelerated Irrigation Benefit Programme (AIBP)			
53. Major Works	7,45,00	7,45,00	7,50,00
99. Deduct Amount transferred to State Plan			
TOTAL (02)	7,45,00	7,45,00	7,50,00
(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY)			
53. Major Works	56,45,00	56,45,00	68,00,00
99. Deduct Amount transferred to State Plan			
TOTAL (08)	56,45,00	56,45,00	68,00,00
TOTAL 101	63,90,00	63,90,00	75,50,00
<u>TOTAL CENTRALLY SPONSORED :</u>	63,90,00	63,90,00	75,50,00
TOTAL 4702	71,02,00	71,02,00	81,18,50
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
<u>STATE SCHEMES</u>			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) Works			
53. Major Works	65,00	65,00	52,00
TOTAL (01)	65,00	65,00	52,00
(03) Critical Flood Control and Anti-Erosion Schemes			
53. Major Works			81,00
TOTAL (03)			81,00
TOTAL 103	65,00	65,00	1,33,00
800 OTHER EXPENDITURES			
(01) Critical Flood Control and Anti-Erosion Schemes			
53. Major Works	1,05,00	1,05,00	
TOTAL (01)	1,05,00	1,05,00	
TOTAL 800	1,05,00	1,05,00	
TOTAL 01	1,70,00	1,70,00	1,33,00
<u>TOTAL STATE SCHEMES</u>	1,70,00	1,70,00	1,33,00
TOTAL 4711	1,70,00	1,70,00	1,33,00
GRAND TOTAL <span style="float: right;">Voted...</span>	98,56,40	98,56,40	1,01,22,66