

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the Arts And Culture

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE	1,57,55	1,57,55	2,09,55
C-Economic Services			
2552 NORTH EASTERN AREAS			
3425 OTHER SCIENTIFIC RESEARCH	15,65	15,65	15,55
3454 CENSUS,SURVEY AND STATISTICS			
GRAND TOTAL	1,73,20	1,73,20	2,25,10
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
001 DIRECTION A D ADMINISTRATION-			
101 FINE ARTS EDUCATION-			
102 PROMOTION OF ARTS AND CULTURE-			
103 ARCHAEOLOGY.			
104 ARCHIVE-			
105 PUBLIC LIBRARIES-	1,04,25	1,04,25	1,33,85
107 MUSEUM-	53,30	53,30	74,20
108 ANTHROPOLOGICAL SURVEY-			1,50
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	1,57,55	1,57,55	2,09,55
NLCPR			
800 OTHER EXPENDITURE-			
TOTAL NLCPR			
TOTAL 2205	1,57,55	1,57,55	2,09,55
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
800 OTHER EXPENDITURE			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
3425 OTHER SCIENTIFIC RESEARCH			
STATE SCHEMES			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT	15,65	15,65	15,55
-			
TOTAL 60	15,65	15,65	15,55
TOTAL STATE SCHEMES	15,65	15,65	15,55
TOTAL 3425	15,65	15,65	15,55
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
02 SURVEYS AND STATISTICS			
110 GAZETTEERS AND STATISTICS			
MEMOIRS-			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 3454			
GRAND TOTAL	1,73,20	1,73,20	2,25,10
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
105 PUBLIC LIBRARIES-			
(01) District Library at Tura-			
01. Salaries	32,00	32,00	45,00
02. Wages	7,15	7,15	7,15
06. Medical Treatment	60	60	60
11. Domestic travel expenses	40	40	40
13. Office Expenses	1,25	1,25	1,65
14. Rents, Rates and Taxes	10	10	10
21. Supplies and Materials	1,00	1,00	1,20
50. Other Charges	10	10	10
TOTAL (01)	42,60	42,60	56,20
(02) District Library at Jowai-			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
TOTAL (02)			
(09) District Library at Williamnagar-			
01. Salaries	32,00	32,00	40,00
02. Wages	1,65	1,65	2,05
06. Medical Treatment	20	20	20

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses	45	45	45
13. Office Expenses	1,30	1,30	1,30
14. Rents, Rates and Taxes	15	15	15
21. Supplies and Materials	1,20	1,20	1,20
50. Other Charges	10	10	10
TOTAL (09)	37,05	37,05	45,45
(12) District Library at Baghmara			
01. Salaries	22,00	22,00	28,00
06. Medical Treatment	20	20	80
11. Domestic travel expenses	50	50	50
13. Office Expenses	1,00	1,00	1,40
21. Supplies and Materials	70	70	70
27. Minor Works	10	10	10
50. Other Charges	10	10	70
TOTAL (12)	24,60	24,60	32,20
TOTAL 105	1,04,25	1,04,25	1,33,85
107 MUSEUM-			
(02) District Museum at Tura.			
01. Salaries	50,00	50,00	70,00
02. Wages	20	20	20
06. Medical Treatment	20	20	20
11. Domestic travel expenses	50	50	90
13. Office Expenses	1,20	1,20	1,70
21. Supplies and Materials	1,10	1,10	1,10
27. Minor Works	10	10	10
TOTAL (02)	53,30	53,30	74,20
TOTAL 107	53,30	53,30	74,20
108 ANTHROPOLOGICAL SURVEY-			
(02) District Research Office Tura/Shillong.			
02. Wages			1,50
TOTAL (02)			1,50
TOTAL 108			1,50
<u>TOTAL STATE SCHEMES</u>	1,57,55	1,57,55	2,09,55
TOTAL 2205	1,57,55	1,57,55	2,09,55
C-Economic Services			
3425 OTHER SCIENTIFIC RESEARCH			
<u>STATE SCHEMES</u>			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT -			
(02) District Research Officer-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries	13,30	13,30	13,30
02. Wages	1,10	1,10	1,10
06. Medical Treatment	10	10	10
11. Domestic travel expenses	25	25	25
13. Office Expenses	40	40	40
14. Rents, Rates and Taxes	10	10	10
16. Publications	10	10	10
21. Supplies and Materials	10	10	10
28. Professional Services	10	10	10
50. Other Charges	10	10	10
TOTAL (02)	15,65	15,65	15,55
TOTAL 004	15,65	15,65	15,55
TOTAL 60	15,65	15,65	15,55
<u>TOTAL STATE SCHEMES</u>	15,65	15,65	15,55
TOTAL 3425	15,65	15,65	15,55
GRAND TOTAL Voted...	1,73,20	1,73,20	2,25,10