

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the Sports And Youth Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2204 SPORT AND YOUTH SERVICES	2,10,90	2,10,90	2,68,61
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
GRAND TOTAL	2,10,90	2,10,90	2,68,61
REVENUE SECTION			
B-Social Services			
2204 SPORT AND YOUTH SERVICES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-	2,10,90	2,10,90	2,68,61
101 PHYSICAL EDUCATION--			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
104 SPORT AND GAMES--			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	2,10,90	2,10,90	2,68,61
NLCPR			
800 OTHER EXPENDITURE-			
TOTAL NLCPR			
TOTAL 2204	2,10,90	2,10,90	2,68,61
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
104 SPORTS AND GAMES			
TOTAL N.E.C			
TOTAL 2552			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 4552			
GRAND TOTAL	2,10,90	2,10,90	2,68,61
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2204 SPORT AND YOUTH SERVICES			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION-			
(03) District Sport Officer and Staff-			
01. Salaries	1,90,00	1,90,00	2,17,03
02. Wages	2,60	2,60	7,88
06. Medical Treatment	3,00	3,00	9,50
11. Domestic travel expenses	7,20	7,20	10,00
13. Office Expenses	8,10	8,10	24,20
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (03)	2,10,90	2,10,90	2,68,61
TOTAL 001	2,10,90	2,10,90	2,68,61
<u>TOTAL STATE SCHEMES</u>	2,10,90	2,10,90	2,68,61
TOTAL 2204	2,10,90	2,10,90	2,68,61
GRAND TOTAL Voted...	2,10,90	2,10,90	2,68,61