

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS	43,05,50	43,05,50	43,81,71
C-Economic Services			
3054 ROADS AND BRIDGES	50,37,00	50,37,00	52,69,44
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,03,00	1,03,00	21,19,80
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,88,45,79	2,88,45,79	3,36,80,95
GRAND TOTAL	3,82,91,29	3,82,91,29	4,54,51,90
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	41,66,45	41,66,45	41,94,38
052 MACHINERY & EQUIPMENT	50,00	50,00	1,50,00
053 MAINTENANCE AND REPAIRS	15,00	15,00	17,00
103 FURNISHING-	33	33	33
105 PUBLIC WORKS WORKSHOP.			
799 SUSPENSE-	73,72	73,72	20,00
800 OTHER EXPENDITURE			
TOTAL 80	43,05,50	43,05,50	43,81,71
TOTAL STATE SCHEMES	43,05,50	43,05,50	43,81,71
TOTAL 2059	43,05,50	43,05,50	43,81,71
C-Economic Services			
3054 ROADS AND BRIDGES			
STATE SCHEMES			
01 NATIONAL HIGHWAY			
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	5,98,49	5,98,49	5,64,44
TOTAL 01	5,98,49	5,98,49	5,64,44

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
03 STATE HIGHWAYS			
103 MAINTENACE AND REPAIRS	19,76,00	19,76,00	20,35,00
800 OTHER EXPENDITURE.			
TOTAL 03	19,76,00	19,76,00	20,35,00
04 DISTRICT AND OTHER ROADS-			
001 DIRECTION AND ADMINISTRATION			
105 MAINTENANCE AND REPAIRS	22,62,51	22,62,51	24,20,00
338 PRADHAN MANTRI GRAM SADAK YOJANA			2,50,00
800 OTHER EXPENDITURE.	2,00,00	2,00,00	
TOTAL 04	24,62,51	24,62,51	26,70,00
TOTAL STATE SCHEMES	50,37,00	50,37,00	52,69,44
TOTAL 3054	50,37,00	50,37,00	52,69,44
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
80 GENERAL			
800 OTHER EXPENDITURE	1,03,00	1,03,00	21,19,80
TOTAL 80	1,03,00	1,03,00	21,19,80
TOTAL N.E.C	1,03,00	1,03,00	21,19,80
TOTAL 4552	1,03,00	1,03,00	21,19,80
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES			
01 National Highways			
337 ROADS WORK			
TOTAL 01			
03 STATE HIGHWAYS			
337 ROAD WORKS			
800 OTHER EXPENDITURE.			
TOTAL 03			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	2,11,27,79	2,11,27,79	1,58,20,15
TOTAL 04	2,11,27,79	2,11,27,79	1,58,20,15
TOTAL STATE SCHEMES	2,11,27,79	2,11,27,79	1,58,20,15
CENTRALLY SPONSORED SCHEMES			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			1,09,09,00
TOTAL 04			1,09,09,00
TOTAL CENTRALLY SPONSORED SCHEMES			1,09,09,00
CENTRAL SECTOR SCHEMES			
02 STRATEGIC AND BORDER ROADS-			
800 OTHER EXPENDITURE.			
TOTAL 02			
04 DISTRICT AND OTHER ROADS-			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.	24,18,00	24,18,00	
TOTAL 04	24,18,00	24,18,00	
TOTAL CENTRAL SECTOR SCHEMES	24,18,00	24,18,00	
NLCPR			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	33,00,00	33,00,00	44,51,80
TOTAL 04	33,00,00	33,00,00	44,51,80
TOTAL NLCPR	33,00,00	33,00,00	44,51,80
EAP			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	20,00,00	20,00,00	25,00,00
TOTAL 04	20,00,00	20,00,00	25,00,00
TOTAL EAP	20,00,00	20,00,00	25,00,00
TOTAL 5054	2,88,45,79	2,88,45,79	3,36,80,95
GRAND TOTAL	3,82,91,29	3,82,91,29	4,54,51,90
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(07) Divisional and Subordinate Offices(Roads)-			
01. Salaries	39,78,00	39,78,00	40,00,00
02. Wages	25,00	25,00	30,00
06. Medical Treatment	25,00	25,00	25,10
11. Domestic travel expenses	55,00	55,00	55,10
13. Office Expenses	45,00	45,00	45,10
14. Rents, Rates and Taxes	28,00	28,00	28,10
16. Publications			2
26. Advertising and Publicity			
50. Other Charges	95	95	96
TOTAL (07)	41,56,95	41,56,95	41,84,38
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
02 Roads.			
13. Office Expenses	9,50	9,50	10,00
TOTAL 02	9,50	9,50	10,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (11)	9,50	9,50	10,00
TOTAL 001	41,66,45	41,66,45	41,94,38
052 MACHINERY & EQUIPMENT			
(03) R/C of T &P etc			
01 Roads			
27. Minor Works	50,00	50,00	1,50,00
TOTAL 01	50,00	50,00	1,50,00
TOTAL (03)	50,00	50,00	1,50,00
TOTAL 052	50,00	50,00	1,50,00
053 MAINTENANCE AND REPAIRS			
(06) Work Charged Establishment.			
02 Roads.			
27. Minor Works			2,00
TOTAL 02			2,00
TOTAL (06)			2,00
(07) Other Maintenance Expenditure.			
02 Roads.			
27. Minor Works	15,00	15,00	15,00
TOTAL 02	15,00	15,00	15,00
TOTAL (07)	15,00	15,00	15,00
TOTAL 053	15,00	15,00	17,00
103 FURNISHING-			
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-			
02 Roads.			
21. Supplies and Materials	11	11	11
50. Other Charges	22	22	22
TOTAL 02	33	33	33
TOTAL (02)	33	33	33
TOTAL 103	33	33	33
799 SUSPENSE-			
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)			
43. Suspense	37,00	37,00	
TOTAL (01)	37,00	37,00	
(02) Stock			
01 Roads			
43. Suspense	36,72	36,72	20,00
TOTAL 01	36,72	36,72	20,00
TOTAL (02)	36,72	36,72	20,00
TOTAL 799	73,72	73,72	20,00
TOTAL 80	43,05,50	43,05,50	43,81,71
<u>TOTAL STATE SCHEMES</u>	43,05,50	43,05,50	43,81,71
TOTAL 2059	43,05,50	43,05,50	43,81,71

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
C-Economic Services 3054 ROADS AND BRIDGES			
<u>STATE SCHEMES</u>			
01 NATIONAL HIGHWAY			
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.			
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.			
36. Grants-in-aid General (Non-Salary)	5,98,49	5,98,49	5,64,44
TOTAL (01)	5,98,49	5,98,49	5,64,44
TOTAL 797	5,98,49	5,98,49	5,64,44
TOTAL 01	5,98,49	5,98,49	5,64,44
03 STATE HIGHWAYS			
103 MAINTENACE AND REPAIRS			
(01) Work Charged Establishment- Machinery and Equipment.			
27. Minor Works			
TOTAL (01)			
(02) Work Charged Establishment- Bridges			
27. Minor Works			
TOTAL (02)			
(03) Work Charged Establishment- Road Works			
27. Minor Works	2,76,00	2,76,00	2,85,00
TOTAL (03)	2,76,00	2,76,00	2,85,00
(04) Other Maintenance Expenditure- Machinery And Equipment.			
27. Minor Works			
TOTAL (04)			
(05) Other Maintenance Expenditure- Bridges			
27. Minor Works			
TOTAL (05)			
(06) Other Maintenance Expenditure- Road Works			
27. Minor Works	17,00,00	17,00,00	17,50,00
TOTAL (06)	17,00,00	17,00,00	17,50,00
TOTAL 103	19,76,00	19,76,00	20,35,00
800 OTHER EXPENDITURE.			
(03) Maintenance and Repairs.			
01 Ordinary Repair.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works TOTAL 01			
02 Flood Damage Repairs. 27. Minor Works TOTAL 02			
03 Periodical Repairs. 27. Minor Works TOTAL 03			
04 Special Repairs. 27. Minor Works TOTAL 04			
TOTAL (03)			
TOTAL 800			
TOTAL 03	19,76,00	19,76,00	20,35,00
04 DISTRICT AND OTHER ROADS- 105 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment- Road Works 27. Minor Works TOTAL (01)	13,62,51	13,62,51	15,00,00
(02) Other Maintenance Expenditure- Road Works 27. Minor Works TOTAL (02)	9,00,00	9,00,00	9,20,00
TOTAL 105	22,62,51	22,62,51	24,20,00
338 PRADHAN MANTRI GRAM SADAK YOJANA			
(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads 27. Minor Works TOTAL (01)			2,50,00
TOTAL 338			2,50,00
800 OTHER EXPENDITURE.			
(03) Maintenance and Repairs of District Roads. 01 Ordinary Repairs. 54. Investments TOTAL 01 TOTAL (03)			
(04) Construction of Rural Roads. 54. Investments TOTAL (04)			
(05) Upgradation of Standard of Administration Awarded by 13th Finance Commission. 27. Minor Works TOTAL (05)			
(06) Maintenance of Completed PMGSY Roads. 27. Minor Works TOTAL (06)	2,00,00	2,00,00	
	2,00,00	2,00,00	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800	2,00,00	2,00,00	
TOTAL 04	24,62,51	24,62,51	26,70,00
<u>TOTAL STATE SCHEMES</u>	50,37,00	50,37,00	52,69,44
TOTAL 3054	50,37,00	50,37,00	52,69,44
CAPITAL SECTION			
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 80 GENERAL 800 OTHER EXPENDITURE (30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0- 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (30)			
(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (31)			
(32) Drama-Mendipathar-Resubelpara- Bajengdoba Road (0-46 Km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (32)			
(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar -Mahendraganj Road (31st - 50th Km)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (41)			
(45) Anti- Erosion Measures to Protect Left Bank Embankment of River Galwang..			
53. Major Works	95,28	95,28	1,38,75
01 Establishment Charges.			
53. Major Works	6,18	6,18	9,00
TOTAL 01	6,18	6,18	9,00
02 Tools & Plants Charges.			
53. Major Works	1,54	1,54	2,25
TOTAL 02	1,54	1,54	2,25
TOTAL (45)	1,03,00	1,03,00	1,50,00
(51) Balance work of Rongjeng Mangsang Adokre road			
53. Major Works			18,22,06
01 Establishment Charges.			
53. Major Works			1,18,19
TOTAL 01			1,18,19
02 Tools & Plants Charges.			
53. Major Works			29,55
TOTAL 02			29,55
TOTAL (51)			19,69,80
TOTAL 800	1,03,00	1,03,00	21,19,80
TOTAL 80	1,03,00	1,03,00	21,19,80
<u>TOTAL N.E.C</u>	1,03,00	1,03,00	21,19,80
TOTAL 4552	1,03,00	1,03,00	21,19,80
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
<u>STATE SCHEMES</u>			
01 National Highways			
337 ROADS WORK			
(01) Other Works			
53. Major Works			
TOTAL (01)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 337			
TOTAL 01			
03 STATE HIGHWAYS			
800 OTHER EXPENDITURE.			
(01) Construction			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T & P Charges			
53. Major Works			
TOTAL 02			
TOTAL (01)			
(02) Development.			
53. Major Works			
54. Investments			
01 Establishment Charges			
53. Major Works			
56. Re-payment of barrowing			
TOTAL 01			
02 T & P Charges			
53. Major Works			
56. Re-payment of barrowing			
TOTAL 02			
TOTAL (02)			
TOTAL 800			
TOTAL 03			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(01) Construction of District Roads.			
53. Major Works			
TOTAL (01)			
(03) Construction of Rural Roads.			
53. Major Works	62,34,04	62,34,04	57,64,60
54. Investments			
01 T&P Charges			
53. Major Works	1,01,10	1,01,10	93,48
TOTAL 01	1,01,10	1,01,10	93,48

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Establishment Charges			
53. Major Works	4,04,37	4,04,37	3,73,92
TOTAL 02	4,04,37	4,04,37	3,73,92
TOTAL (03)	67,39,51	67,39,51	62,32,00
(04) Road Financed from Central Road Fund,(I) 8449- Other Deoisut -103-Subvention from Central Road Fund.			
53. Major Works			
01 T&P Charges			
53. Major Works			
54. Investments			
TOTAL 01			
02 Establishment Charges			
53. Major Works			
TOTAL 02			
TOTAL (04)			
(06) Roads-Finance from NABARD Loan etc.			
53. Major Works	4,80,07	4,80,07	15,66,02
01 T&P Charges			
53. Major Works	7,78	7,78	25,40
TOTAL 01	7,78	7,78	25,40
02 Establishment Charges .			
53. Major Works	31,14	31,14	1,01,58
TOTAL 02	31,14	31,14	1,01,58
TOTAL (06)	5,18,99	5,18,99	16,93,00
(07) PMGSY.			
53. Major Works	70,76,25	70,76,25	
01 T&P Charges			
53. Major Works	1,14,75	1,14,75	
TOTAL 01	1,14,75	1,14,75	
02 Establishment Charges			
53. Major Works	4,59,00	4,59,00	
TOTAL 02	4,59,00	4,59,00	
TOTAL (07)	76,50,00	76,50,00	
(08) PMGSY State Share.			
53. Major Works	6,93,75	6,93,75	12,00,65
01 T&P Charges			
53. Major Works	11,25	11,25	19,47
TOTAL 01	11,25	11,25	19,47
02 Establishment Charges			
53. Major Works	45,00	45,00	77,88
TOTAL 02	45,00	45,00	77,88
TOTAL (08)	7,50,00	7,50,00	12,98,00
(09) Non lapsable Central Pool of Resources			
31. Grants - in - aid (Salary)			
53. Major Works			
TOTAL (09)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(11) Completion of Critical Ongoing and Spillover Schemes. 53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (11)			
(13) State Share for EAP-ADB 53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (13)			
(17) Special Plan Fund (SPF) 53. Major Works	21,19,17	21,19,17	44,10,35
01 Establishment Charges			
53. Major Works	1,37,46	1,37,46	2,89,32
TOTAL 01	1,37,46	1,37,46	2,89,32
02 T&P Charges			
53. Major Works	34,37	34,37	72,33
TOTAL 02	34,37	34,37	72,33
TOTAL (17)	22,91,00	22,91,00	47,72,00
(21) Special Plan Assistance (SPA 2014-15) 53. Major Works	9,87,48	9,87,48	4,53,25
01 Establishment Charges			
53. Major Works	64,05	64,05	29,40
TOTAL 01	64,05	64,05	29,40
02 T&P Charges			
53. Major Works	16,01	16,01	7,35
TOTAL 02	16,01	16,01	7,35
TOTAL (21)	10,67,54	10,67,54	4,90,00
(22) Grant under Article 275(1) 53. Major Works	2,06,27	2,06,27	
01 Establishment Charges			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
53. Major Works	13,38	13,38	
TOTAL 01	13,38	13,38	
02 T&P Charges			
53. Major Works	3,35	3,35	
TOTAL 02	3,35	3,35	
TOTAL (22)	2,23,00	2,23,00	
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (24)			
(32) State Highways (SHs) and Major District Roads			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools and Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (32)			
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)			
53. Major Works	1,48,32	1,48,32	83
01 Establishment Charges			
53. Major Works	9,62	9,62	5
TOTAL 01	9,62	9,62	5
02 Tools & Plants Charges			
53. Major Works	2,41	2,41	1
TOTAL 02	2,41	2,41	1
TOTAL (33)	1,60,35	1,60,35	89
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)			
53. Major Works	1,03,05	1,03,05	28,28
01 Establishment Charges			
53. Major Works	6,68	6,68	1,83
TOTAL 01	6,68	6,68	1,83
02 Tools and Plants Charges			
53. Major Works	1,67	1,67	46
TOTAL 02	1,67	1,67	46
TOTAL (34)	1,11,40	1,11,40	30,57
(35) Replacement of SPT Bridges (Spa 2013-14)			
53. Major Works	7,22,42	7,22,42	4,58,51

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 Establishment Charges			
53. Major Works	46,86	46,86	29,74
TOTAL 01	46,86	46,86	29,74
02 Tools and Plants Charges			
53. Major Works	11,72	11,72	7,44
TOTAL 02	11,72	11,72	7,44
TOTAL (35)	7,81,00	7,81,00	4,95,69
(36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (SPA 2013-14)			
53. Major Works	56,42	56,42	55,50
01 Establishment Charges			
53. Major Works	3,66	3,66	3,60
TOTAL 01	3,66	3,66	3,60
02 Tools and Plants Charges			
53. Major Works	92	92	90
TOTAL 02	92	92	90
TOTAL (36)	61,00	61,00	60,00
(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)			
53. Major Works	81,40	81,40	37,00
01 Establishment Charges			
53. Major Works	5,28	5,28	2,40
TOTAL 01	5,28	5,28	2,40
02 Tools and Plants Charges			
53. Major Works	1,32	1,32	60
TOTAL 02	1,32	1,32	60
TOTAL (37)	88,00	88,00	40,00
(38) Ongoing SCA Proposals			
53. Major Works	6,23,85	6,23,85	4,36,60
01 Establishment Charges			
53. Major Works	40,47	40,47	28,32
TOTAL 01	40,47	40,47	28,32
02 Tools and Plants Charges			
53. Major Works	10,12	10,12	7,08
TOTAL 02	10,12	10,12	7,08
TOTAL (38)	6,74,44	6,74,44	4,72,00
(43) State Share for NEC			
53. Major Works	10,70	10,70	2,18,30
01 Establishment Charges			
53. Major Works	69	69	14,16
TOTAL 01	69	69	14,16

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Tools & Plants Charges			
53. Major Works	17	17	3,54
TOTAL 02	17	17	3,54
TOTAL (43)	11,56	11,56	2,36,00
TOTAL 800	2,11,27,79	2,11,27,79	1,58,20,15
TOTAL 04	2,11,27,79	2,11,27,79	1,58,20,15
<u>TOTAL STATE SCHEMES</u>	2,11,27,79	2,11,27,79	1,58,20,15
<u>CENTRALLY SPONSORED SCHEMES</u>			
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.			
(07) PMGSY.			
53. Major Works			1,00,90,83
01 Establishment Charges			
53. Major Works			6,54,54
TOTAL 01			6,54,54
02 T&P charges			
53. Major Works			1,63,63
TOTAL 02			1,63,63
TOTAL (07)			1,09,09,00
TOTAL 800			1,09,09,00
TOTAL 04			1,09,09,00
<u>TOTAL CENTRALLY SPONSORED :</u>			1,09,09,00
<u>CENTRAL SECTOR SCHEMES</u>			
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.			
(44) Inter State Connectivity			
53. Major Works	22,36,65	22,36,65	
01 Establishment Charges			
53. Major Works	1,45,08	1,45,08	
TOTAL 01	1,45,08	1,45,08	
02 Tools & Plants Charges			
53. Major Works	36,27	36,27	
TOTAL 02	36,27	36,27	
TOTAL (44)	24,18,00	24,18,00	
TOTAL 800	24,18,00	24,18,00	
TOTAL 04	24,18,00	24,18,00	
<u>TOTAL CENTRAL SECTOR SCHEM</u>	24,18,00	24,18,00	
<u>NLCPR</u>			
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.			
(09) Non-Lapsable Central Pool of Resources			
31. Grants - in - aid (Salary)			
53. Major Works			

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.) 53. Major Works TOTAL 01			
02 Improvement including Metalling & Blacktopping of Garobhada- Betasing Road Via Rangsakhona. 53. Major Works TOTAL 02			
10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m) 53. Major Works TOTAL 10			40,00 40,00
19 Rongsang Abagiri to Bandalkona Road. 53. Major Works TOTAL 19	4,00,00 4,00,00	4,00,00 4,00,00	3,00,00 3,00,00
23 Reconstruction of Bridges on Kherapara to Dekubazar 53. Major Works TOTAL 23			
24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges 53. Major Works TOTAL 24	50,00 50,00	50,00 50,00	40,00 40,00
35 Widening & Strengthening of Dmara- Mendi-Songsak- Williamnagar Road. 53. Major Works TOTAL 35			
41 Construction of Remaining Lenght of Posenggagre to Anangpara Road. 53. Major Works TOTAL 41			
45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53. Major Works TOTAL 45			
54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre) 53. Major Works TOTAL 54	1,50,00 1,50,00	1,50,00 1,50,00	60,00 60,00
55 Bailey Bridge over River Simsang at Nokilawe. 53. Major Works TOTAL 55			
56 Road from NH 62 to Minikgre			

GRANT - 56

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
53. Major Works TOTAL 56			
61 Kherapara-Chengapara Road			
53. Major Works TOTAL 61			
62 Bridge over River Ditdi on Bolonggitok- Debragre Road.			
53. Major Works TOTAL 62			
64 Memdipathar-Songsak Road. (Double Lane)			
53. Major Works TOTAL 64			
65 NH 51 to Chokpot - M&Bt			
53. Major Works TOTAL 65			
70 Construction of RCC Bridge over River on Iidek-Kharkutta- Dilma-Adap Road			
53. Major Works TOTAL 70			
71 Improvement including Metalling and Black Topping of Katuli- Zikzak Via Diangapara Road			
53. Major Works TOTAL 71			
72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road			
53. Major Works	4,00,00	4,00,00	5,00,00
TOTAL 72	4,00,00	4,00,00	5,00,00
73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.			
53. Major Works	20,00,00	20,00,00	30,00,00
TOTAL 73	20,00,00	20,00,00	30,00,00
TOTAL (09)	30,00,00	30,00,00	39,40,00
(42) State Share for NLCPR			
53. Major Works	2,77,50	2,77,50	4,73,41
01 Establishment Charges			
53. Major Works	18,00	18,00	30,71
TOTAL 01	18,00	18,00	30,71
02 Tools & Plants Charges			
53. Major Works	4,50	4,50	7,68
TOTAL 02	4,50	4,50	7,68
TOTAL (42)	3,00,00	3,00,00	5,11,80
TOTAL 800	33,00,00	33,00,00	44,51,80
TOTAL 04	33,00,00	33,00,00	44,51,80
TOTAL NLCPR	33,00,00	33,00,00	44,51,80
<u>EAP</u>			
04 DISTRICT AND OTHER ROADS-			

GRANT - 56

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.			
(02) Externally Aided Project under Asian Development Bank.			
53. Major Works	18,50,00	18,50,00	23,12,50
01 Establishment Charges			
53. Major Works	1,20,00	1,20,00	1,50,00
TOTAL 01	1,20,00	1,20,00	1,50,00
02 T&P Charges			
53. Major Works	30,00	30,00	37,50
TOTAL 02	30,00	30,00	37,50
TOTAL (02)	20,00,00	20,00,00	25,00,00
TOTAL 800	20,00,00	20,00,00	25,00,00
TOTAL 04	20,00,00	20,00,00	25,00,00
<u>TOTAL EAP</u>	20,00,00	20,00,00	25,00,00
TOTAL 5054	2,88,45,79	2,88,45,79	3,36,80,95
GRAND TOTAL	3,82,91,29	3,82,91,29	4,54,51,90

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

50