

## GRANT - 55

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the Mining And Geology

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	1,53,56	1,53,56	2,01,59
<b>GRAND TOTAL</b>	<b>1,53,56</b>	<b>1,53,56</b>	<b>2,01,59</b>
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
02 REGULATION AND DEVELOPMENT OF MINE			
005 INVESTIGATION			
TOTAL 02			
TOTAL N.E.C			
TOTAL 2552			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES			
02 REGULATION AND DEVELOPMENT OF MINES			
001 DIRECTION AND ADMINISTRATION	1,53,56	1,53,56	2,01,59
003 TRAINING--			
004 RESEARCH AND DEVELOPMENT			
--			
101 SURVEY AND MAPPING --			
102 MINERAL EXPLORATION--			
800 OTHER EXPENDITURE			
TOTAL 02	1,53,56	1,53,56	2,01,59
TOTAL STATE SCHEMES	1,53,56	1,53,56	2,01,59
TOTAL 2853	1,53,56	1,53,56	2,01,59
<b>GRAND TOTAL</b>	<b>1,53,56</b>	<b>1,53,56</b>	<b>2,01,59</b>
<u>For Details of Foregoing See Below</u>			

## GRANT - 55

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES			
STATE SCHEMES			
02 REGULATION AND DEVELOPMENT OF MINES			
001 DIRECTION AND ADMINISTRATION			
(01) Geology and Mining Establishment-			
13. Office Expenses			
TOTAL (01)			
(02) Branch Office at Tura-			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
24. P.O.L.			
51. Motor Vehicles			
TOTAL (02)			
(03) Divisional Mining Office at Nongstoin-			
13. Office Expenses			
TOTAL (03)			
(04) Divisional Mining Office, Jowai			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (04)			
(05) Divisional Mining Office, Williamnagar			
01. Salaries	1,29,00	1,29,00	1,67,08
02. Wages	11,24	11,24	19,92
06. Medical Treatment	10,00	10,00	10,00
11. Domestic travel expenses	1,09	1,09	2,14
13. Office Expenses	1,99	1,99	2,19
51. Motor Vehicles	24	24	26
TOTAL (05)	1,53,56	1,53,56	2,01,59
(07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL)			
13. Office Expenses			
TOTAL (07)			
(12) Divisional Mining Office, Resubelpara.			
01. Salaries			
TOTAL (12)			
(13) Divisional Mining Office, Tura.			
01. Salaries			
TOTAL (13)			
(14) Divisional Mining Office, Baghmara.			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries TOTAL (14)			
(15) Divisional Mining Office, Ampati. 01. Salaries TOTAL (15)			
TOTAL 001	1,53,56	1,53,56	2,01,59
003 TRAINING--			
(01) Promotion of Higher Studies in Mines & Minerals- 13. Office Expenses TOTAL (01)			
TOTAL 003			
004 RESEARCH AND DEVELOPMENT --			
(01) Laboratories and Analytical Unit- 13. Office Expenses TOTAL (01)			
TOTAL 004			
101 SURVEY AND MAPPING --			
(01) Expenditure for Mineral Survey and Mapping -- 13. Office Expenses TOTAL (01)			
TOTAL 101			
102 MINERAL EXPLORATION--			
(01) Intensive Mineral Investigation -- 13. Office Expenses TOTAL (01)			
TOTAL 102			
800 OTHER EXPENDITURE			
(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals 14. Rents, Rates and Taxes TOTAL (01)			
TOTAL 800			
TOTAL 02	1,53,56	1,53,56	2,01,59
<u>TOTAL STATE SCHEMES</u>	1,53,56	1,53,56	2,01,59
TOTAL 2853	1,53,56	1,53,56	2,01,59

## GRANT - 55

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL <span style="float: right;">Voted...</span>	1,53,56	1,53,56	2,01,59