

GRANT - 54

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
2851 VILLAGE AND SMALL INDUSTRIES-	10,67,80	10,67,80	14,16,48
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
4851 Capital Outlay on Village and Small Industries.			
GRAND TOTAL	10,67,80	10,67,80	14,16,48
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
003 TRAINING			
101 INDUSTRIAL ESTATES			
104 HANDICRAFT INDUSTRIES			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
2851 VILLAGE AND SMALL INDUSTRIES-			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-	8,50	8,50	10,50
003 TRAINING.	1,69,38	1,69,38	1,86,85
101 INDUSTRIAL ESTATES	29,31	29,31	20,13
102 SMALL SCALE INDUSTRIES-	1,80	1,80	49,25
104 HANDICRAFT INDUSTRIES-	1,90,07	1,90,07	1,50,44
105 KHADI AND VILLAGE INDUSTRIES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
200 OTHER VILLAGE INDUSTRIES-	6,20,90	6,20,90	9,95,21
800 OTHER EXPENDITURE.	47,84	47,84	4,10
TOTAL STATE SCHEMES	10,67,80	10,67,80	14,16,48
CENTRALLY SPONSORED SCHEMES			
200 OTHER VILLAGE INDUSTRIES-			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2851	10,67,80	10,67,80	14,16,48
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4216			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
101 INDUSTRIAL ESTATES			
200 OTHER VILLAGE INDUSTRIES			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 4552			
4851 Capital Outlay on Village and Small Industries.			
STATE SCHEMES			
101 INDUSTRIAL ESTATES.-			
104 HANDICRAFTS INDUSTRIES-			
200 OTHER VILLAGE INDUSTRIES-			
TOTAL STATE SCHEMES			
TOTAL 4851			
GRAND TOTAL	10,67,80	10,67,80	14,16,48
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
C-Economic Services			
2552 NORTH EASTERN AREAS			
<u>N.E.C</u>			
800 OTHER EXPENDITURE			
(14) Conducting on the Job Training for Rural Artisans under MKVIB			
50. Other Charges			
TOTAL (14)			
TOTAL 800			
<u>TOTAL N.E.C</u>			
TOTAL 2552			
2851 VILLAGE AND SMALL INDUSTRIES-			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION-			
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).			
13. Office Expenses	7,00	7,00	8,50
14. Rents, Rates and Taxes	1,50	1,50	2,00
TOTAL (01)	8,50	8,50	10,50
TOTAL 001	8,50	8,50	10,50
003 TRAINING.			
(01) Training Institute (Furniture Making Section)			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (01)			
(02) Training Institute (Carpentry Cane & Bamboo Section)			
01. Salaries	11,62	11,62	9,95
02. Wages	24	24	25
06. Medical Treatment			50
11. Domestic travel expenses	30	30	35
13. Office Expenses	80	80	85
14. Rents, Rates and Taxes	30	30	35
21. Supplies and Materials	1,00	1,00	1,10
26. Advertising and Publicity			1,00
27. Minor Works	1,00	1,00	1,20
34. Scholarships and Stipends	72	72	1,50
52. Machinery and Equipment	50	50	70
TOTAL (02)	16,48	16,48	17,75
(03) Training Institute (Soap Making Section)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
27. Minor Works			
TOTAL (03)			
(04) Training Institute (Leather,Blackmithy and Carpentry Section)			
01. Salaries	1,10,00	1,10,00	1,03,03
02. Wages	90	90	1,00
06. Medical Treatment	30	30	40
11. Domestic travel expenses	80	80	1,00
13. Office Expenses	1,50	1,50	1,60
14. Rents, Rates and Taxes	60	60	70
21. Supplies and Materials	1,80	1,80	2,00
34. Scholarships and Stipends	2,50	2,50	3,12
52. Machinery and Equipment	30	30	40
TOTAL (04)	1,18,70	1,18,70	1,13,25
(05) Training Institute (Paper Making Section)-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
34. Scholarships and Stipends			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (05)			
(06) Training Institute (Bee Keeping Section)			
01. Salaries	30,26	30,26	50,00
02. Wages	30	30	35
06. Medical Treatment	30	30	40
11. Domestic travel expenses	70	70	80
13. Office Expenses	75	75	1,00
21. Supplies and Materials	50	50	70
27. Minor Works	50	50	60
34. Scholarships and Stipends	84	84	1,50
52. Machinery and Equipment	5	5	50
TOTAL (06)	34,20	34,20	55,85
(07) Tailoring,Knitting and Embroidery Centre			
01. Salaries			
13. Office Expenses			
TOTAL (07)			
(08) Training of Departmental Officer & Staff			
13. Office Expenses			
TOTAL (08)			
(09) Capacity Building & Training for Functionaries of Officers & Ipos			
13. Office Expenses			
TOTAL (09)			
TOTAL 003	1,69,38	1,69,38	1,86,85
101 INDUSTRIAL ESTATES			
(01) Industrial Estate at Shillong, Nongstoin, Ribhoi			
01. Salaries			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (01)			
(02) Industrial Estate Atmendipathar/Williamnagar and Tura,Garo Hills			
01. Salaries	26,11	26,11	16,43
02. Wages	50	50	60
06. Medical Treatment	20	20	30
11. Domestic travel expenses	30	30	40
13. Office Expenses	60	60	65
14. Rents, Rates and Taxes	60	60	65
27. Minor Works	1,00	1,00	1,10
TOTAL (02)	29,31	29,31	20,13
(03) Industrial Estate at Jowai-			
13. Office Expenses			
50. Other Charges			
TOTAL (03)			
(04) Provision for Electrical Installation to the Industrial Estate			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
TOTAL (04)			
TOTAL 101	29,31	29,31	20,13
102 SMALL SCALE INDUSTRIES-			
(01) Multipurpose /Service Workshops-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (01)			
(03) Saw Milling Cum Mechanised Carpentry-			
13. Office Expenses			
TOTAL (03)			
(04) Expenditure for Participation in the Republic Day/Independence Day			
02. Wages	20	20	25
11. Domestic travel expenses	15	15	20
13. Office Expenses	20	20	25

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
14. Rents, Rates and Taxes	20	20	25
21. Supplies and Materials	15	15	25
27. Minor Works	40	40	45
50. Other Charges	50	50	60
TOTAL (04)	1,80	1,80	2,25
(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Vdesign Centre			
13. Office Expenses			
TOTAL (06)			
(09) Package Scheme for Inventive Large and Medium			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(10) EXHIBITION			
02. Wages			4,50
11. Domestic travel expenses			6,50
13. Office Expenses			7,00
14. Rents, Rates and Taxes			5,00
21. Supplies and Materials			5,00
26. Advertising and Publicity			4,00
27. Minor Works			6,50
50. Other Charges			8,50
TOTAL (10)			47,00
TOTAL 102	1,80	1,80	49,25
104 HANDICRAFT INDUSTRIES-			
(01) Tailoring Knitting and Embroidery Centres -			
01. Salaries	31,96	31,96	20,97
02. Wages	50	50	80
11. Domestic travel expenses	50	50	60
13. Office Expenses	1,00	1,00	1,50
14. Rents, Rates and Taxes	10	10	15
21. Supplies and Materials	70	70	1,00
27. Minor Works	1,50	1,50	1,70
34. Scholarships and Stipends	84	84	90
52. Machinery and Equipment	50	50	80
TOTAL (01)	37,60	37,60	28,42
(02) Tailoring,Knitting Cum Embroidery.			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
34. Scholarships and Stipends			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (02)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Hadicraft Promotion			
01. Salaries			
02. Wages			
34. Scholarships and Stipends			
TOTAL (03)			
(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment.			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (04)			
(05) State Award for Handicraft Artisans			
13. Office Expenses			
14. Rents, Rates and Taxes			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (05)			
(06) Employment Programme (Knitting-Cum- Employment Centre)-			
01. Salaries	80,00	80,00	66,17
02. Wages	1,00	1,00	1,50
06. Medical Treatment	60	60	1,20
11. Domestic travel expenses	1,00	1,00	1,20
13. Office Expenses	1,50	1,50	2,10
14. Rents, Rates and Taxes	1,60	1,60	1,80
21. Supplies and Materials	1,80	1,80	2,00
26. Advertising and Publicity	50	50	60
27. Minor Works	5,00	5,00	5,20
34. Scholarships and Stipends	3,50	3,50	3,90
52. Machinery and Equipment	1,00	1,00	1,20
TOTAL (06)	97,50	97,50	86,87
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation			
01. Salaries			
TOTAL (07)			
(11) Master-Craftsmen Training-			
02. Wages	40	40	45
14. Rents, Rates and Taxes	35	35	40
21. Supplies and Materials	9,22	9,22	9,50
27. Minor Works	9,50	9,50	9,80
34. Scholarships and Stipends	35,50	35,50	15,00
TOTAL (11)	54,97	54,97	35,15
(12) Tailoring Section Knitting -Cum- Employment Programme.			
01. Salaries			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (12)			
(13) State Award for Handicraft Artisans			
13. Office Expenses			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (13)			
(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (14)			
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.			
13. Office Expenses			
TOTAL (15)			
TOTAL 104	1,90,07	1,90,07	1,50,44
105 KHADI AND VILLAGE INDUSTRIES			
(01) Grant in aid to Khadi Industries.			
01. Salaries			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 105			
200 OTHER VILLAGE INDUSTRIES-			
(02) Rural Artisans Programme-			
13. Office Expenses			
50. Other Charges			
01 Training Programme			
02. Wages	24	24	25
11. Domestic travel expenses	30	30	40
13. Office Expenses	50	50	55
14. Rents, Rates and Taxes			8
21. Supplies and Materials	1,20	1,20	1,50
26. Advertising and Publicity	5	5	10
27. Minor Works	50	50	80
34. Scholarships and Stipends	3,00	3,00	2,40
52. Machinery and Equipment	5	5	10
TOTAL 01	5,84	5,84	6,18
TOTAL (02)	5,84	5,84	6,18
(03) District Commerce & Industries Centres-			
01. Salaries	5,51,38	5,51,38	9,21,30
02. Wages	7,00	7,00	8,00
06. Medical Treatment	5,90	5,90	6,50
11. Domestic travel expenses	7,40	7,40	9,00
13. Office Expenses	11,00	11,00	12,50
14. Rents, Rates and Taxes	8,07	8,07	8,50
26. Advertising and Publicity	1,50	1,50	1,80
27. Minor Works	3,00	3,00	4,50
51. Motor Vehicles	4,00	4,00	4,50
TOTAL (03)	5,99,25	5,99,25	9,76,60

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Training Programme			
13. Office Expenses			
TOTAL (04)			
(05) Action Plan-			
50. Other Charges			
01 Promotion Scheme			
50. Other Charges			
TOTAL 01			
02 Promotion Scheme			
02. Wages	50	50	60
13. Office Expenses	1,80	1,80	2,00
14. Rents, Rates and Taxes	70	70	80
34. Scholarships and Stipends			
50. Other Charges	50	50	55
TOTAL 02	3,50	3,50	3,95
TOTAL (05)	3,50	3,50	3,95
(06) Statistical Cell-			
01. Salaries	10,82	10,82	6,78
02. Wages	24	24	30
06. Medical Treatment	25	25	30
11. Domestic travel expenses	50	50	55
13. Office Expenses	50	50	55
TOTAL (06)	12,31	12,31	8,48
(07) Apiculture Mission under IBDP			
50. Other Charges			
TOTAL (07)			
(08) National Mission for Food Processing			
50. Other Charges			
54. Investments			
TOTAL (08)			
(09) Skill Up gradation for Women & Youth			
13. Office Expenses			
TOTAL (09)			
(10) Entrepreneurship for Women & Youth			
13. Office Expenses			
TOTAL (10)			
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)			
50. Other Charges			
TOTAL (11)			
TOTAL 200	6,20,90	6,20,90	9,95,21

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.			
(01) Exhibition-			
02. Wages	4,50	4,50	
11. Domestic travel expenses	6,20	6,20	
13. Office Expenses	6,70	6,70	
14. Rents, Rates and Taxes	4,60	4,60	
21. Supplies and Materials	4,64	4,64	
26. Advertising and Publicity	3,50	3,50	
27. Minor Works	6,10	6,10	
50. Other Charges	8,10	8,10	
TOTAL (01)	44,34	44,34	
(02) Maintenance of Departmental Non-Residential Buildings-			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
TOTAL (02)			
(03) Maintenance of Guest House at Matchakolgiri			
13. Office Expenses	70	70	75
14. Rents, Rates and Taxes	80	80	85
27. Minor Works	2,00	2,00	2,50
TOTAL (03)	3,50	3,50	4,10
(04) Non Lapsable Central Pool of Resources (NLCPR)			
13. Office Expenses			
TOTAL (04)			
(05) Maintenance of Office Building			
50. Other Charges			
54. Investments			
TOTAL (05)			
TOTAL 800	47,84	47,84	4,10
<u>TOTAL STATE SCHEMES</u>	10,67,80	10,67,80	14,16,48
<u>CENTRALLY SPONSORED SCHEMES</u>			
200 OTHER VILLAGE INDUSTRIES-			
(03) Transport Subsidy for Industrial Products-			
13. Office Expenses			
TOTAL (03)			
(05) District Industries Centres-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
51. Motor Vehicles			
TOTAL (05)			
TOTAL 200			
<u>TOTAL CENTRALLY SPONSORED :</u>			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>CENTRAL SECTOR SCHEMES</u>			
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS			
(01) P.M.R.Y.Scheme			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 111			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2851	10,67,80	10,67,80	14,16,48
<u>CAPITAL SECTION</u>			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
<u>STATE SCHEMES</u>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(01) Construction of Office Building of Directorate of Industries			
53. Major Works			
TOTAL (01)			
(02) Construction of Dic Staff Quarter-			
53. Major Works			
TOTAL (02)			
(03) Construction of Office Buildings-			
53. Major Works			
TOTAL (03)			
(04) Construction of Chowkidar's Quarter and Staffs Quarter District Industries Centre.			
53. Major Works			
TOTAL (04)			
(54) Establishment of Emporium Stall.			
53. Major Works			
TOTAL (54)			
TOTAL 700			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
<u>CENTRALLY SPONSORED SCHEMES</u>			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(01) Construction of Office Buildings of Directorate of Industries			
53. Major Works			
TOTAL (01)			
(02) Construction of Dic Staff Quarters-			
53. Major Works			
TOTAL (02)			
(03) Construction of Office Building			
53. Major Works			
TOTAL (03)			
TOTAL 700			
TOTAL 01			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 4216			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<u>N.E.C</u>			
101 INDUSTRIAL ESTATES			
(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umnam, Ri Bhoi District.			
53. Major Works			
TOTAL (01)			
TOTAL 101			
200 OTHER VILLAGE INDUSTRIES			
(01) Setting up of Rural Entrepreneurship Centre in South Garo Hills Ri Bhoi District & West Khasi Hills District, Meghalaya			
53. Major Works			
TOTAL (01)			
TOTAL 200			
<u>TOTAL N.E.C</u>			
TOTAL 4552			
4851 Capital Outlay on Village and Small Industries.			
<u>STATE SCHEMES</u>			
101 INDUSTRIAL ESTATES.-			
(01) Establishment of Industrial Estate-			
53. Major Works			
TOTAL (01)			
(04) Development of Industrial Areas			
53. Major Works			
TOTAL (04)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 101			
104 HANDICRAFTS INDUSTRIES-			
(01) Share Capital Contribution to Megfhalaya Handicraft Development Corporation- 53. Major Works TOTAL (01)			
(02) Employment Programme (Knitting Centre)- 53. Major Works TOTAL (02)			
TOTAL 104			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4851			
GRAND TOTAL Voted...	10,67,80	10,67,80	14,16,48