# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

#### ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Commerce And Industry			
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION  C-Economic Services 2552 NORTH EASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES-	10,67,80	10,67,80	14,16,48
CAPITAL SECTION  B-Capital Account of Social Services  4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services  4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS  4851 Capital Outlay on Village and Small Industries.  GRAND TOTAL	10,67,80	10,67,80	14,16,48
REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 003 TRAINING 101 INDUSTRIAL ESTATES 104 HANDICRAFT INDUSTRIES 800 OTHER EXPENDITURE TOTAL N.E.C			
TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES-			
STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- 003 TRAINING.  101 INDUSTRIAL ESTATES  102 SMALL SCALE INDUSTRIES- 104 HANDICRAFT INDUSTRIES- 105 KHADI AND VILLAGE INDUSTRIES	8,50 1,69,38 29,31 1,80 1,90,07	8,50 1,69,38 29,31 1,80 1,90,07	10,50 1,86,85 20,13 49,25 1,50,44

6,20,90 47,84 0,67,80	3 (Thousand) 6,20,90 47,84 10,67,80	4 (Thousand) 9,95,21 4,10 14,16,48
6,20,90 47,84 0,67,80	6,20,90 47,84 10,67,80	9,95,21 4,10 14,16,48
47,84	47,84 10,67,80	4,10 14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48
	l	
0,67,80	10,67,80	14,16,48
0,67,80	10,67,80	14,16,48

2018-19   Estimates 2018-   19   2019-20   19   19   19   19   19   19   19   1	2018-19   Estimates 2018-   2019-20   19   19   2019-20   19   19   2019-20   19   2019-20   19   2019-20   19   2019-20   19   2019-20   19   2019-20   2				
C-Economic Services	C-Economic Services 2552 NORTH EASTERN AREAS  NEC 800 OTHER EXPENDITURE (14) Conducting on the Job Training for Rural Artisans under MKVIB 50 Other Charges TOTAL (14)  TOTAL 800  TOTAL NEC TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES 01 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses 1.50 1.50 2.00 TOTAL 001 8.50 8.50 10.50  TOTAL 01 8.50 8.50 10.50  TOTAL (01) 8.50 8.50 10.50  TOTAL (01) 8.50 8.50 10.50  O3. TRAINING. (01) Training institute (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 15. Office Expenses 16. Office Charges 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 10. Office Charges 11.62 11.62 9.95 10. Office Charges 11. Office Expenses 10. Office Charges 11. Office Expenses 11. Office Expenses 12. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Office Expenses 16. Office Expenses 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 10. Office Expenses 10. Office Expenses 11. Office Expenses 11. Office Expenses 11. Office Expenses 12. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Office Expenses 16. Office Expenses 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 19. Office Expenses 10. Offic	Head of Expenditure		Estimates 2018-	Budget Estimates 2019-20
C-Economic Services	C-Economic Services 2552 NORTH EASTERN AREAS  NEC 800 OTHER EXPENDITURE (14) Conducting on the Job Training for Rural Artisans under MKVIB 50 Other Charges TOTAL (14)  TOTAL 800  TOTAL NEC TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES 01 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses 1.50 1.50 2.00 TOTAL 001 8.50 8.50 10.50  TOTAL 01 8.50 8.50 10.50  TOTAL (01) 8.50 8.50 10.50  TOTAL (01) 8.50 8.50 10.50  O3. TRAINING. (01) Training institute (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 15. Office Expenses 16. Office Charges 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 10. Office Charges 11.62 11.62 9.95 10. Office Charges 11. Office Expenses 10. Office Charges 11. Office Expenses 11. Office Expenses 12. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Office Expenses 16. Office Expenses 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 10. Office Expenses 10. Office Expenses 11. Office Expenses 11. Office Expenses 11. Office Expenses 12. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Office Expenses 16. Office Expenses 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 19. Office Expenses 10. Offic				
C-Economic Services   2552   NORTH EASTERN AREAS   N.E.C   800 OTHER EXPENDITURE   (14) Conducting on the Job Training for Rural Artisans under MEVUR   50. Other Changes   TOTAL (14)   TOTAL 800   TOTAL 1800   TOTAL 1800   TOTAL 1800   TOTAL 2552   2851   VILLAGE AND SMALL INDUSTRIES-   STATE SCHEMES   TOTAL 2552	C-Economic Services   2552   NORTH EASTERN AREAS	1	2	3	4
2552 NORTH EASTERN AREAS	2552 NORTH EASTERN AREAS		(Thousand)	(Thousand)	(Thousand)
100 OTHER EXPENDITURE   (14) Conducting on the Job Training for Rural Artisans under MRVIIB   (15) Other Charges   (17) Other Charges	800 OTHER EXPENDITURE  (14) Conducting on the Job Training for Rural Artisans under MKVIB 50. Other Charges TOTAL (14)  TOTAL 800  TOTAL NEC  TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E B/Municipal Roard/Telephone Bills (RSNL). 13. Office Expenses 7,00 7,00 8.50 10.50 10.70 10.5				
100 OTHER EXPENDITURE   (14) Conducting on the Job Training for Rural Artisans under MKVIB   50. Other Charges   7.074L (14)   7.074L (15)	800 OTHER EXPENDITURE  (14) Conducting on the Job Training for Rural Artisans under MKVIB 50. Other Charges TOTAL (14)  TOTAL 800  TOTAL NEC  TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E B/Municipal Roard/Telephone Bills (RSNL). 13. Office Expenses 7,00 7,00 8.50 10.50 10.70 10.5	N F C			
(14) Conducting on the Job Training for Rural Artisans under MKVIB 50. Other Charges 10TAL (14) 10TAL 180 10TAL 180 10TAL 1852 2851 VILLAGE AND SMALL INDUSTRIES- 2851 VILLAGE AND SMALL INDUST	(14) Conducting on the Job Training for Rural Artisans under MKVIB 50. Other Charges TOTAL (14) TOTAL 800  TOTAL NEC TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES 001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (ESNL). 1, 500 1,500 1,500 2,000 TOTAL (01)  TOTAL 001  8,50 8,50 10,50  TOTAL 001  8,50 8,50 10,50  TOTAL 001  1, Domestic travel expenses 5,0 Other Charges 5,0 Other Charges 5,0 Other Charges 5,0 Other Charges 1,1,60 1,50  TOTAL (01)  (02) Training Institute (Carpentry Cane & Bamboo Section) 1, Domestic travel expenses 1,2,60 4,600 1,500 1,				
Artisans under MKVIB 50. Other Charges TOTAL (14) TOTAL 800 TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES 001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E 8/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses 7,00 7,00 8,50 14. Rents, Rates and Taxes 1,50 1,50 2,00 TOTAL (01) 8,50 8,50 10,50 TOTAL (01) 8,50 8,50 10,50 003 TRAINING. (01) Training Instittue (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 15.0. Other Charges TOTAL (01) (02) Training Instittue (Carpentry Cane & Bamboo Section) (01) Salaries 11,62 11,62 9,95 00. Wages 24 24 24 25 00. Wages 11,62 11,62 9,95 00. Medical Treatment 15. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Other Charges 16. Advertising and Publicity 17. Domestic travel expenses 18. Office Expenses 19. Other Charges 10. Other Charges 10. Salaries 11,62 11,62 9,95 00. Wages 11,62 11,62 9,95 00. Wages 12, Supplies and Materials 13. Office Expenses 14. Rents, Rates and Taxes 15. Other Charges 16. Advertising and Publicity 17. Other Charges 18. Other Charges 19. Other Charges 19. Other Charges 19. Other Charges 11,62 11,62 9,95 00. Wages 10. Salaries 11,62 11,62 9,95 00. Wages 11,62 11,62 9,95 00. Wages 12, Supplies and Materials 13. Office Expenses 14. Rents, Rates and Taxes 15. Other Charges 16. Advertising and Publicity 17. Other Charges 18. Other Charges 19. Other Charge	Artisans under MKVIB 50. Other Charges TOTAL (14) TOTAL 800 TOTAL 800 TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES OII DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E.B/Municipal Board/Telephone Billis (BSNL). 13. Office Expenses 1,50 1,50 1,50 2,00 TOTAL (01) 8,50 8,50 10,50 TOTAL 001 8,50 8,50 10,50  003 TRAINING. (01) Training Institute (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 10. Salaries 11,62 11,62 9,95 0. Wages 24 24 24 25 06. Medical Treatment 150 10. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Outher Charges TOTAL (01) (02) Training Institute (Carpentry Cane & Bamboo Section) 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Outher Charges 16. Medical Treatment 17. Outher Charges 18. Outher Charges 19. Outher Charges 10. Outher Charges 10. Outher Charges 11,62	800 OTHER EXPENDITURE			
TOTAL 800  TOTAL NE.C  TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses	TOTAL 800  TOTAL N.E.C  TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses	Artisans under MKVIB 50. Other Charges			
TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL).  13. Office Expenses	TOTAL NEC TOTAL 2552 2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses 7,00 7,00 8,50 1,50 2,00 TOTAL (01) 8,50 8,50 10,50 TOTAL (01) 8,50 8,50 10,50 TOTAL (01) 8,50 8,50 10,50 TOTAL (01) 1,7 raining institute (Furniture Making Section) 11. Domestic travel expenses 50. Other Charges TOTAL (01) Total ning institute (Carpentry Cane & Bamboo Section) 01. Salaries 11,62 9,95 02. Wages 24 24 24 25 06. Medical Treatment 50 11. Domestic travel expenses 30 30 30 35 13. Office Expenses 80 80 85 14. Rents, Rates and Taxes 30 30 30 35 14. Rents, Rates and Taxes 30 30 30 35 14. Rents, Rates and faxes 30 30 30 35 14. Rents, Rates and Materials 1,00 1,00 1,00 1,00 27. Minor Works 1,00 43. Scholarships and Stipends 72 72 72 1,50 52. Machinery and Equipment 50 50 70 TOTAL (02) 16,48 16,48 16,48 17,75				
TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses 1,50 1,50 2,00 170TAL (01) 8,50 8,50 10,50 170TAL (01) 10,50 170TAL (02) 10,50 170T	TOTAL 2552  2851 VILLAGE AND SMALL INDUSTRIES-  STATE SCHEMES  001 DIRECTION AND ADMINISTRATION- (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses 1,50 1,50 1,50 2,00 TOTAL (01) 8,50 8,50 10,50  TOTAL (01) 8,50 8,50 10,50  03 TRAINING. (01) Training Institute (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Training Institute (Carpentry Cane & Bamboo Section) 01. Salaries 11,62 11,62 9,95 02. Wages 24 24 24 25 06. Medical Treatment 10. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Supplies and Materials 14. Rents, Rates and Taxes 15. Supplies and Materials 16. Advertising and Publicity 17. Minor Works 17. Minor Works 17. Minor Works 17. Minor Works 18. Machinery and Equipment 19. Machinery and Equipment 19. Minor Works 19				
STATE SCHEMES	STATE SCHEMES				
STATE SCHEMES	STATE SCHEMES				
O1 DIRECTION AND ADMINISTRATION-   O1	Onl DIRECTION AND ADMINISTRATION-   (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).   7,00   7,00   8,50   13.0ffice Expenses   7,00   1,50   2,00   1,50   2,00   1,50	2851 VILLAGE AND SMALL INDUSTRIES-			
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ).  13. Office Expenses 7,00 7,00 7,00 8,50 1,50 1,50 2,00 TOTAL (01) 8,50 8,50 10,50 TOTAL 001 11. Domestic travel expenses 13. Office Expenses 15. Other Charges TOTAL (01) (02) Training Institute (Carpentry Cane & Bamboo Section) 11. Salaries 11,62 11,62 9,95 20. Wages 24 24 24 25 66. Medical Treatment 15. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Supplies and Materials 16. Advertising and Publicity 17. Minor Works 17. Monor Works 18. Scholarships and Stipends 19. Total (02) 16.48 16.48 16.48 17.75	Coll   Payment dues to Me.S.E.B/Municipal   Board/Telephone Bills ( BSNL ).   3. Office Expenses   7,00   7,00   8,50   1,50   2,00   1,50   2,00   1,50	STATE SCHEMES			
Board / Telephone Bills (BSNL).   13. Office Expenses   7,00   7,00   8,50   1,50   2,00   1,50   1,50   2,00   1,50	Board/Telephone Bills ( BSNL ).   13. Office Expenses   7,00   7,00   8,50   10,50	001 DIRECTION AND ADMINISTRATION-			
14. Rents, Rates and Taxes TOTAL (01) TOTAL (01)  8,50 8,50 8,50 10,50  003 TRAINING.  (01) Training Institute (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01)  (02) Training Institute (Carpentry Cane & Bamboo Section) 01. Salaries 22. Wages 24 24 25 26. Medical Treatment 11. Domestic travel expenses 30 30 30 31 30 31 31 30 31 31 31 31 31 31 31 32 32 33 34 35 34 35 35 35 36 36 37 37 37 38 38 38 39 30 30 30 30 31 35 31 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	14. Rents, Rates and Taxes       1,50       1,50       2,00         TOTAL (01)       8,50       8,50       10,50         TOTAL 001       8,50       8,50       10,50         003 TRAINING.       (01) Training Instittue (Furniture Making Section)       11. Domestic travel expenses       10,50         13. Office Expenses       50. Other Charges       10,62       11,62       9,95         15. Salaries       11,62       11,62       9,95       9,95         16. Wages       24       24       24       25         17. Domestic travel expenses       30       30       35         18. Office Expenses       80       80       85         19. Rents, Rates and Taxes       30       30       35         11. Rents, Rates and Materials       1,00       1,00       1,10         16. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	Board/Telephone Bills (BSNL).		7.00	9.50
TOTAL (01)  TOTAL 001  8,50  8,50  10,50  003 TRAINING.  (01) Training Instittue (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01)  (02) Training Institute (Carpentry Cane & Bamboo Section) 01. Salaries 02. Wages 04. 24 05. 24 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Supplies and Materials 21. Supplies and Materials 22. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 35. Machinery and Equipment 550 16,48 16,48 17,75	TOTAL (01)  TOTAL 001  8,50  8,50  10,50  003 TRAINING.  (01) Training Instittue (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 15. Other Charges 10. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Supplies and Materials 16. Advertising and Publicity 27. Minor Works 28. Medical Stipends 29. Machinery and Equipment 20. Machinery and Equipment 20. Machinery and Equipment 20. Making Section) 20. Sa,50  8,50  8,50  10,50  8,50  10,50			· · · · · · · · · · · · · · · · · · ·	
TOTAL 001	TOTAL 001  003 TRAINING.  (01) Training Institue (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01)  (02) Training Institute (Carpentry Cane & Bamboo Section) 01. Salaries 02. Wages 04. 24. 24. 25. 05. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Supplies and Materials 16. Advertising and Publicity 27. Minor Works 10. Other Charges 28. 50. Medical Treatment 29. 40. 50. 60. Medical Treatment 30. 30. 30. 35. 35. 30. 30. 35. 30. 30. 35. 35. 30. 30. 30. 35. 35. 30. 30. 30. 35. 35. 30. 30. 30. 35. 35. 30. 30. 30. 35. 35. 30. 30. 30. 35. 30. 30. 30. 35. 30. 30. 30. 30. 35. 30. 30. 30. 30. 30. 30. 30. 30. 30. 3	·			· · · · · · · · · · · · · · · · · · ·
(01) Training Instittue (Furniture Making Section) 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01)  (02) Training Institute (Carpentry Cane & Bamboo Section) 01. Salaries 24 24 24 25 26. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Supplies and Materials 21. Supplies and Materials 22. Minor Works 13. Scholarships and Stipends 14. Scholarships and Stipends 15. Machinery and Equipment 15. Machinery and Equipment 15. Machinery and Equipment 15. TOTAL (02) 16.48 16.48 17.75	Column   C	TOTAL 001		· · · · · · · · · · · · · · · · · · ·	
11. Domestic travel expenses       13. Office Expenses         50. Other Charges       50. Other Charges         TOTAL (01)       (02) Training Institute (Carpentry Cane & Bamboo Section)         01. Salaries       11,62       11,62       9,95         02. Wages       24       24       25         06. Medical Treatment       50       30       30       35         11. Domestic travel expenses       80       80       80       85         13. Office Expenses       80       80       85       85       85         14. Rents, Rates and Taxes       30       30       35       35       35       35       36       30       35       35       36	11. Domestic travel expenses       13. Office Expenses         50. Other Charges       50. Other Charges         TOTAL (01)         (02) Training Institute (Carpentry Cane & Bamboo Section)         01. Salaries       11,62       11,62       9,95         02. Wages       24       24       25         06. Medical Treatment       50         11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	003 TRAINING.	5,66	0,00	10,00
Section)       01. Salaries       11,62       11,62       9,95         02. Wages       24       24       25         06. Medical Treatment       50       30       30       35         11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	Section)       11,62       11,62       9,95         02. Wages       24       24       24         06. Medical Treatment       50         11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	<ul><li>11. Domestic travel expenses</li><li>13. Office Expenses</li><li>50. Other Charges</li></ul>			
02. Wages       24       24       25         06. Medical Treatment       50       50       30       30       35         11. Domestic travel expenses       30       30       35       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	02. Wages       24       24       25         06. Medical Treatment       50       30       30       35         11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	Section)		11.62	0.05
06. Medical Treatment       50         11. Domestic travel expenses       30       30         13. Office Expenses       80       80         14. Rents, Rates and Taxes       30       30         21. Supplies and Materials       1,00       1,00         26. Advertising and Publicity       1,00       1,00         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	06. Medical Treatment       50         11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75			l '	
11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	11. Domestic travel expenses       30       30       35         13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,20         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75		24		
13. Office Expenses       80       85         14. Rents, Rates and Taxes       30       30         21. Supplies and Materials       1,00       1,00         26. Advertising and Publicity       1,00       1,00         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	13. Office Expenses       80       80       85         14. Rents, Rates and Taxes       30       30       35         21. Supplies and Materials       1,00       1,00       1,10         26. Advertising and Publicity       1,00       1,00       1,00         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	11. Domestic travel expenses	30	30	
21. Supplies and Materials       1,00       1,10       1,10         26. Advertising and Publicity       1,00       1,00       1,00         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	21. Supplies and Materials       1,00       1,10         26. Advertising and Publicity       1,00       1,00         27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75				
26. Advertising and Publicity     1,00       27. Minor Works     1,00     1,00       34. Scholarships and Stipends     72     72     1,50       52. Machinery and Equipment     50     50     70       TOTAL (02)     16,48     16,48     17,75	26. Advertising and Publicity     1,00       27. Minor Works     1,00     1,00       34. Scholarships and Stipends     72     72     1,50       52. Machinery and Equipment     50     50     70       TOTAL (02)     16,48     16,48     17,75				
27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	27. Minor Works       1,00       1,00       1,20         34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75		1,00	1,00	
34. Scholarships and Stipends       72       72       1,50         52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	34. Scholarships and Stipends     72     72     1,50       52. Machinery and Equipment     50     50     70       TOTAL (02)     16,48     16,48     17,75		1.00	1.00	
52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75	52. Machinery and Equipment       50       50       70         TOTAL (02)       16,48       16,48       17,75				
TOTAL (02) 16,48 16,48 17,75	TOTAL (02) 16,48 16,48 17,75	52. Machinery and Equipment		50	
<u> </u>	<u> </u>	TOTAL (02)		16,48	17,75
(U3) Training Institute (Soan Making Section) I I I	(65) Training fristrate (66ap Making Section)	(03) Training Institute (Soan Making Section)			

	1		
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	(modeand)	(Thododha)	(The deathd)
27. Minor Works			
TOTAL (03)			
(04) Training Institute (Leather, Blackmithy and			
Carpentry Section			
01. Salaries	1,10,00	1,10,00	1,03,03
02. Wages	90	90	1,00
06. Medical Treatment 11. Domestic travel expenses	30	30 80	40 1,00
13. Office Expenses	80	1,50	1,60
14. Rents, Rates and Taxes	1,50 60	60	70
21. Supplies and Materials	1,80	1,80	2,00
34. Scholarships and Stipends	2,50	2,50	3,12
52. Machinery and Equipment	30	30	40
TOTAL (04)	1,18,70	1,18,70	1,13,25
(05) Training Institute (Paper Making Section)-			
O1. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
34. Scholarships and Stipends			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (05)			
(06) Training Institute (Bee Keeping Section)			
01. Salaries	30,26	30,26	50,00
02. Wages	30	30	35
06. Medical Treatment	30	30	40
11. Domestic travel expenses	70	70	80
13. Office Expenses 21. Supplies and Materials	75	75 50	1,00 70
27. Minor Works	50	50	60
34. Scholarships and Stipends	50 84	84	1,50
52. Machinery and Equipment	5	5	50
TOTAL (06)	34,20	34,20	55,85
(O7) Tailoning Knitting and Employedam Contra	01,20	0 1/20	
(07) Tailoring,Knitting and Embroidery Centre 01. Salaries			
13. Office Expenses			
TOTAL (07)			
-			
(08) Training of Departmental Officer & Staff			
13. Office Expenses			
TOTAL (08)			
(09) Capacity Building & Training for			
Functionaries of Officers & Ipos			
13. Office Expenses TOTAL (09)			
TOTAL 003	1,69,38	1,69,38	1,86,85
101 INDUSTRIAL ESTATES			
(01) Industrial Estate at Shillong, Nongstoin,			
Ribhoi 01. Salaries			
U1. Salalies			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (01)			
(02) Industrial Estate Atmendipathar/Williamnagar and Tura,Garo Hills 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works	26,11 50 20 30 60 60	26,11 50 20 30 60 60 1,00	16,43 60 30 40 65 65 1,10
TOTAL (02)	29,31	29,31	20,13
<ul><li>(03) Industrial Estate at Jowai-</li><li>13. Office Expenses</li><li>50. Other Charges</li><li>TOTAL (03)</li><li>(04) Provision for Electrical Installation to the</li></ul>			
Industrial Estate 13. Office Expenses 21. Supplies and Materials 27. Minor Works TOTAL (04)			
TOTAL 101			
	29,31	29,31	20,13
102 SMALL SCALE INDUSTRIES-  (01) Multipurpose /Service Workshops- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges TOTAL (01)			
(03) Saw Milling Cum Mechanised Carpentry- 13. Office Expenses TOTAL (03)			
(04) Expenditure for Participation in the Republic Day/Independence Day 02. Wages	20	20	25
11. Domestic travel expenses 13. Office Expenses	15 20	15 20	20 25

1	2	3	4
<u>'</u>	(Thousand)	-	(Thousand)
14. Rents, Rates and Taxes	` '	(Thousand)	(Thousand)
21. Supplies and Materials	20 15	15	25
27. Minor Works		40	45
50. Other Charges	40	50	60
TOTAL (04)	50		
101AL (04)	1,80	1,80	2,25
(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (05)			
(06) Vdesign Centre			
13. Office Expenses			
TOTAL (06)			
TOTAL (06)			
(09) Package Scheme for Inventive Large and Medium 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)			
(10) EXHIBITION			
· · ·			4.50
02. Wages			4,50
11. Domestic travel expenses			6,50
13. Office Expenses			7,00
14. Rents, Rates and Taxes			5,00
21. Supplies and Materials			5,00
26. Advertising and Publicity			4,00
27. Minor Works			6,50
50. Other Charges			8,50
TOTAL (10)			47,00
TOTAL 102	1,80	1,80	49,25
104 HANDICRAFT INDUSTRIES-	·	·	·
(01) Tailoring Knitting and Embroidery Centres -			
01. Salaries	31,96	31,96	20,97
02. Wages	50	50	80
11. Domestic travel expenses	50	50	60
13. Office Expenses	1,00	1,00	1,50
14. Rents, Rates and Taxes	10	10	15
21. Supplies and Materials	70	70	1,00
27. Minor Works	1,50	1,50	1,70
34. Scholarships and Stipends	84	84	90
52. Machinery and Equipment	50	50	80
TOTAL (01)	37,60	37,60	28,42
(02) Tailoring Knitting Cum Embraidan	·		
(02) Tailoring,Knitting Cum Embroidery.			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
34. Scholarships and Stipends			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (02)			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Hadicraft Promotion 01. Salaries 02. Wages 34. Scholarships and Stipends TOTAL (03)  (04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)			
TOTAL (04)  (05) State Award for Handicraft Artisans 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges TOTAL (05)			
(06) Employment Programme (Knitting-Cum-Employment Centre)- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL (06)  (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation 01. Salaries	80,00 1,00 60 1,00 1,50 1,60 1,80 50 5,00 3,50 1,00 97,50	80,00 1,00 60 1,00 1,50 1,60 1,80 50 5,00 3,50 1,00 97,50	66,17 1,50 1,20 1,20 2,10 1,80 2,00 60 5,20 3,90 1,20 86,87
<ul> <li>O1. Salaries</li> <li>TOTAL (07)</li> <li>(11) Master-Craftsmen Training-</li> <li>O2. Wages</li> <li>14. Rents, Rates and Taxes</li> <li>21. Supplies and Materials</li> <li>27. Minor Works</li> <li>34. Scholarships and Stipends</li> <li>TOTAL (11)</li> </ul>	40 35 9,22 9,50 35,50	40 35 9,22 9,50 35,50	45 40 9,50 9,80 15,00
(12) Tailoring Section Knitting -Cum- Employment Programme. 01. Salaries	54,97	54,97	35,15

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (12)			
<ul><li>(13) State Award for Handicraft Artisans</li><li>13. Office Expenses</li><li>34. Scholarships and Stipends</li><li>50. Other Charges</li><li>TOTAL (13)</li></ul>			
<ul> <li>(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)</li> <li>34. Scholarships and Stipends</li> <li>50. Other Charges</li> <li>TOTAL (14)</li> </ul>			
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products. 13. Office Expenses TOTAL (15)			
TOTAL 104	1,90,07	1,90,07	1,50,44
105 KHADI AND VILLAGE INDUSTRIES			
(01) Grant in aid to Khadi Industries. 01. Salaries 31. Grants - in - aid (Salary) TOTAL (01)			
TOTAL 105			
200 OTHER VILLAGE INDUSTRIES-			
(02) Rural Artisans Programme- 13. Office Expenses 50. Other Charges			
01 Training Programme			
02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works	24 30 50 1,20 5	24 30 50 1,20 5	25 40 55 8 1,50
34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 01	50 3,00 5 5,84	50 3,00 5 5,84	80 2,40 10 6,18
TOTAL (02)	5,84	5,84	6,18
(03) District Commerce &Industries Centres- 01. Salaries	5,84	5,84	9,21,30
02. Wages	5,51,38 7,00	7,00	8,00
06. Medical Treatment	5,90	5,90	6,50
11. Domestic travel expenses 13. Office Expenses	7,40	7,40 11,00	9,00 12,50
14. Rents, Rates and Taxes	11,00 8,07	8,07	8,50
26. Advertising and Publicity	1,50	1,50	1,80
27. Minor Works	3,00	3,00	4,50
51. Motor Vehicles	4,00	4,00	4,50
TOTAL (03)	5,99,25	5,99,25	9,76,60

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Training Programme 13. Office Expenses TOTAL (04)			
(05) Action Plan- 50. Other Charges			
01 Promotion Scheme			
50. Other Charges TOTAL 01			
02 Promotion Scheme			
02. Wages 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends	50 1,80 70	50 1,80 70	60 2,00 80
50. Other Charges	50	50	55
TOTAL 02	3,50	3,50	3,95
TOTAL (05)	3,50	3,50	3,95
<ul> <li>(06) Statistical Cell-</li> <li>01. Salaries</li> <li>02. Wages</li> <li>06. Medical Treatment</li> <li>11. Domestic travel expenses</li> <li>13. Office Expenses</li> <li>TOTAL (06)</li> </ul>	10,82 24 25 50	10,82 24 25 50 50	6,78 30 30 55 55
(07) Apiculture Mission under IBDP 50. Other Charges TOTAL (07)	12,31	12,31	8,48
(08) National Mission for Food Processing 50. Other Charges 54. Investments TOTAL (08)			
(09) Skill Up gradation for Women & Youth 13. Office Expenses TOTAL (09)			
(10) Entrepreneurship for Women & Youth 13. Office Expenses TOTAL (10)			
<ul><li>(11) Micro &amp; Small Enterprises - Cluster</li><li>Development Programme (MSE-CDP)</li><li>50. Other Charges</li><li>TOTAL (11)</li></ul>			
TOTAL 200	6,20,90	6,20,90	9,95,21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.			
(01) Exhibition-			
02. Wages	4,50	4,50	
11. Domestic travel expenses	6,20	6,20	
13. Office Expenses 14. Rents, Rates and Taxes	6,70	6,70	
21. Supplies and Materials	4,60 4,64	4,60 4,64	
26. Advertising and Publicity	3,50	3,50	
27. Minor Works	6,10	6,10	
50. Other Charges	8,10	8,10	
TOTAL (01)	44,34	44,34	
(02) Maintenance of Departmental Non- Residential Buildings- 13. Office Expenses 14. Rents, Rates and Taxes			
27. Minor Works			
TOTAL (02)			
(03) Maintenance of Guest House at Matchakolgiri			
13. Office Expenses	70	70	75
14. Rents, Rates and Taxes	80	80	85
27. Minor Works	2,00	2,00	2,50
TOTAL (03)	3,50	3,50	4,10
(04) Non Lapsable Central Pool of Resources			
(NLCPR) 13. Office Expenses			
TOTAL (04)			
(05) Maintenance of Office Building			
50. Other Charges			
54. Investments			
TOTAL (05)			
TOTAL 800	47,84	47,84	4,10
TOTAL STATE SCHEMES			14,16,48
OFNITDALLY COONCODED COLIFMES	10,67,80	10,67,80	
CENTRALLY SPONSORED SCHEMES			
200 OTHER VILLAGE INDUSTRIES-			
(03) Transport Subsidy for Industrial Products-			
13. Office Expenses			
TOTAL (03)			
(05) District Industries Centres-			
01. Salaries			
02. Wages 11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges 51. Motor Vehicles			
TOTAL (05)			
TOTAL 200			
TOTAL CENTRALLY SPONSORED !			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
	_		_
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CENTRAL SECTOR SCHEMES			
111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS  (01) P.M.R.Y.Scheme  31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 111			
TOTAL CENTRAL SECTOR SCHEM			
TOTAL 2851	10,67,80	10,67,80	14,16,48
CAPITAL SECTION			
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-			
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(01) Construction of Office Building of Directorate of Industries 53. Major Works TOTAL (01)			
(02) Construction of Dic Staff Quarter- 53. Major Works TOTAL (02)			
(03) Construction of Office Buildings- 53. Major Works TOTAL (03)			
(04) Construction of Chowkidar's Quarter and Staffs Quarter District Industries Centre. 53. Major Works TOTAL (04)			
(54) Establishment of Emporium Stall. 53. Major Works TOTAL (54)			
TOTAL 700			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
	l		

		<del> </del>	
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
01 GOVERNMENT RESIDENTIAL BUILDINGS	,	(	
700 OTHER HOUSING.			
(01) Construction of Office Buildings of Directorate of Industries 53. Major Works TOTAL (01)			
(02) Construction of Dic Staff Quarters- 53. Major Works TOTAL (02)			
(03) Construction of Office Building 53. Major Works TOTAL (03)			
TOTAL 700			
TOTAL 01			
TOTAL CENTRALLY SPONSORED:			
TOTAL 4216			
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<u>N.E.C</u>			
101 INDUSTRIAL ESTATES			
(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umniam, Ri Bhoi District. 53. Major Works TOTAL (01)			
TOTAL 101			
200 OTHER VILLAGE INDUSTRIES			
(01) Setting up of Rural Entrepreneurship Centre in South Garo Hills Ri Bhoi District & West Khasi Hills District, Meghalaya 53. Major Works TOTAL (01)			
TOTAL 200			
TOTAL N.E.C			
TOTAL 4552			
4851 Capital Outlay on Village and Small Industries.			
STATE SCHEMES			
101 INDUSTRIAL ESTATES			
(01) Establishment of Industrial Estate- 53. Major Works TOTAL (01)			
(04) Development of Industrial Areas 53. Major Works TOTAL (04)			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 101	(	, , , , , ,	, , , , ,
104 HANDICRAFTS INDUSTRIES-			
(01) Share Capital Contribution to Megfhalaya Handicraft Development Corparation- 53. Major Works TOTAL (01)			
(02) Employment Programme (Knitting Centre)- 53. Major Works TOTAL (02)			
TOTAL 104			
TOTAL STATE SCHEMES			
TOTAL 4851			
GRAND TOTAL Voted	10,67,80	10,67,80	14,16,48