

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES	2,62,97	2,62,97	2,47,25
CAPITAL SECTION			
C-Capital Account of Economic Services			
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
GRAND TOTAL	2,62,97	2,62,97	2,47,25
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION--	2,34,10	2,34,10	2,02,60
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	19,00	19,00	44,65
102 INDUSTRIAL PRODUCTIVITY--			
792 IRRECOVERABLE LOANS WRITTEN OFF-			
800 OTHER EXPENDITURE.---	9,87	9,87	
TOTAL 80	2,62,97	2,62,97	2,47,25
TOTAL STATE SCHEMES	2,62,97	2,62,97	2,47,25
TOTAL 2852	2,62,97	2,62,97	2,47,25
CAPITAL SECTION			
C-Capital Account of Economic Services			
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
STATE SCHEMES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 CEMENT.			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4854			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES			
60 OTHERS.-			
800 OTHER EXPENDITURE.-- TOTAL 60			
TOTAL STATE SCHEMES			
TOTAL 4885			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES			
800 OTHER LOANS,-- TOTAL STATE SCHEMES			
TOTAL 6885			
GRAND TOTAL	2,62,97	2,62,97	2,47,25
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION--			
(01) Directorate of Commerce and Industries			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
26. Advertising and Publicity			
27. Minor Works			
51. Motor Vehicles			
TOTAL (01)			
(02) District Organisation--			
01. Salaries	2,13,10	2,13,10	1,77,00
02. Wages	3,50	3,50	4,00
06. Medical Treatment	2,00	2,00	2,50
11. Domestic travel expenses	3,50	3,50	4,50
13. Office Expenses	4,00	4,00	5,00
14. Rents, Rates and Taxes	1,00	1,00	1,50

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
26. Advertising and Publicity	1,50	1,50	1,60
27. Minor Works	3,00	3,00	3,50
50. Other Charges			
51. Motor Vehicles	2,50	2,50	3,00
TOTAL (02)	2,34,10	2,34,10	2,02,60
(03) Engagement of Apprentices under Apprenticeship Act,1961--			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL (03)			
(04) Creation of Post for the Office of Joint Director of Industries ,Tura.			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
51. Motor Vehicles			
TOTAL (04)			
TOTAL 001	2,34,10	2,34,10	2,02,60
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.			
(01) Business Management and Accountancy.-			
13. Office Expenses			
21. Supplies and Materials			
34. Scholarships and Stipends			
TOTAL (01)			
(02) Training Inside and Outside the State--			
34. Scholarships and Stipends	19,00	19,00	25,50
50. Other Charges			1,00
TOTAL (02)	19,00	19,00	26,50
(03) Study Tour of Artisans and Enterprenures--			
11. Domestic travel expenses			
50. Other Charges			
TOTAL (03)			
(04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study).			
13. Office Expenses			
TOTAL (04)			
(07) Investment Promotion (Awareness Programme)			
11. Domestic travel expenses			3,70
13. Office Expenses			3,50
14. Rents, Rates and Taxes			1,70
21. Supplies and Materials			65
26. Advertising and Publicity			80

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
34. Scholarships and Stipends			3,60
50. Other Charges			4,20
TOTAL (07)			18,15
TOTAL 003	19,00	19,00	44,65
102 INDUSTRIAL PRODUCTIVITY--			
(01) Survey and Investment--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (01)			
TOTAL 102			
800 OTHER EXPENDITURE.---			
(01) Assistance for Incentive Large and Medium Industries under Package Scheme--			
02. Wages			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (01)			
(02) Man Power Training Entrepreneurs Motivation Training and Subsidy on Investment Charged.			
13. Office Expenses			
TOTAL (02)			
(09) Entrepreneurship Development Programme-			
13. Office Expenses			
TOTAL (09)			
(10) Investment Promotion Programme (Awareness Programme).			
11. Domestic travel expenses	2,20	2,20	
13. Office Expenses	1,60	1,60	
14. Rents, Rates and Taxes	1,00	1,00	
21. Supplies and Materials			
26. Advertising and Publicity	57	57	
34. Scholarships and Stipends	2,00	2,00	
50. Other Charges	2,50	2,50	
TOTAL (10)	9,87	9,87	
(13) Voluntary Retirement Scheme of Sick Units.			
04. Pensionary Charges			
TOTAL (13)			
TOTAL 800	9,87	9,87	
TOTAL 80	2,62,97	2,62,97	2,47,25
<u>TOTAL STATE SCHEMES</u>	2,62,97	2,62,97	2,47,25
TOTAL 2852	2,62,97	2,62,97	2,47,25
CAPITAL SECTION			
C-Capital Account of Economic Services			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
<u>STATE SCHEMES</u>			
60 OTHERS.-			
800 OTHER EXPENDITURE.--			
(02) Financial Operations to Meghalaya Industrial Development Corporation-			
54. Investments			
TOTAL (02)			
(06) Entrepreneurship Development And Incubation Centre At Ampati			
52. Machinery and Equipment			
53. Major Works			
54. Investments			
TOTAL (06)			
TOTAL 800			
TOTAL 60			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4885			
GRAND TOTAL Voted...	2,62,97	2,62,97	2,47,25