

GRANT - 50

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS

II-The Heads under which this grant will be accounted for by the Forest and Environment

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2406 FORESTRY AND WILDLIFE	71,12,89	71,12,89	65,52,29
2415 AGRICULTURAL RESEARCH AND EDUCATION	48,25	48,25	68,73
CAPITAL SECTION			
C-Capital Account of Economic Services			
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	10,00	10,00	11,00
GRAND TOTAL	71,71,14	71,71,14	66,32,02
REVENUE SECTION			
C-Economic Services			
2406 FORESTRY AND WILDLIFE			
STATE SCHEMES			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION	7,69,91	7,69,91	11,20,59
003 EDUCATION AND TRAINING			
005 SURVEY AND UTILIZATION OF FOREST RESOURCES	6,58	6,58	9,95
013 STATISTICS	2,20	2,20	3,08
070 COMMUNICATIONS AND BUILDINGS	28,77	28,77	35,56
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	6,03,28	6,03,28	9,80,28
102 SOCIAL AND FARM FORESTRY	8,64,14	8,64,14	11,01,98
105 FOREST PRODUCE	2,44,65	2,44,65	2,11,41
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS	90,00	90,00	82,00
800 OTHER EXPENDITURE	6,00	6,00	8,00
TOTAL 01	26,15,53	26,15,53	35,52,85
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION	10,21,39	10,21,39	12,73,59
111 ZOOLOGICAL PARK	19,47	19,47	19,35
112 PUBLIC GARDENS			
800 OTHER EXPENDITURE			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 02	10,40,86	10,40,86	12,92,94
TOTAL STATE SCHEMES	36,56,39	36,56,39	48,45,79
CENTRALLY SPONSORED SCHEMES			
01 FORESTRY			
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	89,00	89,00	89,00
102 SOCIAL AND FARM FORESTRY	2,82,50	2,82,50	2,32,50
800 OTHER EXPENDITURE			
TOTAL 01	3,71,50	3,71,50	3,21,50
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION	5,85,00	5,85,00	5,85,00
TOTAL 02	5,85,00	5,85,00	5,85,00
TOTAL CENTRALLY SPONSORED SCHEMES	9,56,50	9,56,50	9,06,50
CENTRAL SECTOR SCHEMES			
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION			
TOTAL 02			
TOTAL CENTRAL SECTOR SCHEMES			
EAP			
01 FORESTRY			
102 SOCIAL AND FARM FORESTRY	25,00,00	25,00,00	8,00,00
TOTAL 01	25,00,00	25,00,00	8,00,00
TOTAL EAP	25,00,00	25,00,00	8,00,00
TOTAL 2406	71,12,89	71,12,89	65,52,29
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES			
06 FORESTRY			
004 RESEARCH--	48,25	48,25	68,73
TOTAL 06	48,25	48,25	68,73
TOTAL STATE SCHEMES	48,25	48,25	68,73
TOTAL 2415	48,25	48,25	68,73
CAPITAL SECTION			
C-Capital Account of Economic Services			
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES			
01 FORESTRY			
070 COMMUNICATIONS AND BUILDINGS	10,00	10,00	11,00
TOTAL 01	10,00	10,00	11,00
TOTAL STATE SCHEMES	10,00	10,00	11,00
TOTAL 4406	10,00	10,00	11,00
GRAND TOTAL	71,71,14	71,71,14	66,32,02
<u>For Details of Foregoing See Below</u>			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2406 FORESTRY AND WILDLIFE			
<u>STATE SCHEMES</u>			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
(01) Head Quarters Organisation			
01. Salaries			
TOTAL (01)			
(03) Divisional Forest Officer			
01. Salaries	1,90,86	1,90,86	2,60,36
02. Wages	3,20	3,20	5,44
06. Medical Treatment	3,80	3,80	4,20
11. Domestic travel expenses	4,85	4,85	5,90
13. Office Expenses	3,75	3,75	4,80
14. Rents, Rates and Taxes	20	20	30
16. Publications	15	15	17
21. Supplies and Materials	15	15	17
24. P.O.L.	18	18	30
25. Clothing and Tentage	78	78	86
26. Advertising and Publicity	15	15	17
27. Minor Works	6,40	6,40	7,20
28. Professional Services	15	15	30
50. Other Charges	25	25	35
52. Machinery and Equipment	18	18	25
TOTAL (03)	2,15,05	2,15,05	2,90,77
(04) Forest Ranges and Beat Offices			
01. Salaries	5,00,00	5,00,00	7,63,89
02. Wages	6,20	6,20	10,54
06. Medical Treatment	4,70	4,70	5,20
11. Domestic travel expenses	7,25	7,25	8,60
13. Office Expenses	3,39	3,39	3,90
14. Rents, Rates and Taxes	16	16	18
16. Publications	14	14	16
21. Supplies and Materials	14	14	16
24. P.O.L.	17	17	19
25. Clothing and Tentage	2,55	2,55	2,81
26. Advertising and Publicity	13	13	15
27. Minor Works	33	33	37
28. Professional Services	5,00	5,00	5,50
50. Other Charges	22	22	25
52. Machinery and Equipment	18	18	20

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)	5,30,56	5,30,56	8,02,10
(06) Integrated Forest Villages Development			
27. Minor Works	2,20	2,20	2,42
TOTAL (06)	2,20	2,20	2,42
(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	13,40	13,40	16,60
14. Rents, Rates and Taxes	4,20	4,20	4,70
TOTAL (08)	17,60	17,60	21,30
(10) Expenditure of Chariman/Dy. Chairman. /Vice Chairman (Meghalaya Forest Dev. Corp.)			
00. -			
31. Grants - in - aid (Salary)	4,50	4,50	4,00
50. Other Charges			
TOTAL (10)	4,50	4,50	4,00
TOTAL 001	7,69,91	7,69,91	11,20,59
005 SURVEY AND UTILIZATION OF FOREST RESOURCES			
(02) Demarcation and Consolidation (Excluding Extension) of Forest			
02. Wages	4,50	4,50	7,65
16. Publications	15	15	17
21. Supplies and Materials	15	15	17
27. Minor Works	1,60	1,60	1,76
50. Other Charges	18	18	20
TOTAL (02)	6,58	6,58	9,95
TOTAL 005	6,58	6,58	9,95
013 STATISTICS			
(01) Statistical , Planning and Evaluation Unit			
02. Wages	1,10	1,10	1,87
13. Office Expenses	1,10	1,10	1,21
TOTAL (01)	2,20	2,20	3,08
TOTAL 013	2,20	2,20	3,08
070 COMMUNICATIONS AND BUILDINGS			
(01) Roads and Bridges			
21. Supplies and Materials	20	20	22
27. Minor Works	7,50	7,50	7,50
50. Other Charges	18	18	20
52. Machinery and Equipment	15	15	17
TOTAL (01)	8,03	8,03	8,09
(02) Construction and Maintenance of Departmental Buildings.			
21. Supplies and Materials	18	18	20
27. Minor Works	20,32	20,32	27,00
50. Other Charges	24	24	27
TOTAL (02)	20,74	20,74	27,47
TOTAL 070	28,77	28,77	35,56
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Establishment of Parks and Botanical Gardens			
01. Salaries	35,00	35,00	44,94
02. Wages	1,70	1,70	2,89
06. Medical Treatment	2,25	2,25	2,50
11. Domestic travel expenses	33	33	37
13. Office Expenses	19	19	21
25. Clothing and Tentage	98	98	1,08
27. Minor Works	1,61	1,61	1,78
50. Other Charges	35	35	40
52. Machinery and Equipment	19	19	21
TOTAL (01)	42,60	42,60	54,38
(03) Sivicultural Works (Regeneration)			
01 Regeneration of Plants in Garo Hills			
27. Minor Works	55	55	61
TOTAL 01	55	55	61
TOTAL (03)	55	55	61
(05) Forest Protection Schemes and Works-			
01. Salaries	2,80,00	2,80,00	4,93,86
02. Wages	2,42,85	2,42,85	3,92,00
06. Medical Treatment	3,50	3,50	3,85
11. Domestic travel expenses	5,30	5,30	5,83
13. Office Expenses	3,80	3,80	4,18
24. P.O.L.	29	29	32
25. Clothing and Tentage	1,75	1,75	1,93
27. Minor Works	3,66	3,66	4,03
36. Grants-in-aid General (Non-Salary)	1,00	1,00	1,10
50. Other Charges	34	34	38
51. Motor Vehicles	36	36	40
52. Machinery and Equipment	18	18	20
TOTAL (05)	5,43,03	5,43,03	9,08,08
(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority			
11. Domestic travel expenses	1,10	1,10	1,21
35. Grants for creation of Capital Assets			
TOTAL (10)	1,10	1,10	1,21
(11) Intensification of Forest Management - State Share			
02. Wages	2,00	2,00	2,00
21. Supplies and Materials	2,00	2,00	2,00
27. Minor Works	10,00	10,00	10,00
50. Other Charges	2,00	2,00	2,00
TOTAL (11)	16,00	16,00	16,00
TOTAL 101	6,03,28	6,03,28	9,80,28
102 SOCIAL AND FARM FORESTRY			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Forest Nurseries			
01. Salaries	25,00	25,00	32,09
02. Wages	62	62	1,05
06. Medical Treatment	3,00	3,00	3,30
11. Domestic travel expenses	17	17	20
13. Office Expenses	19	19	21
21. Supplies and Materials	12	12	14
25. Clothing and Tentage	50	50	55
27. Minor Works	19,18	19,18	15,20
50. Other Charges	18	18	20
TOTAL (01)	48,96	48,96	52,94
(02) Expenditure on Environmental Forestry and Vonomohotsava.-			
02. Wages	5,95	5,95	10,12
11. Domestic travel expenses	13	13	15
13. Office Expenses	18	18	20
16. Publications	11	11	12
21. Supplies and Materials	17	17	20
27. Minor Works	7,65	7,65	5,72
50. Other Charges	14	14	16
TOTAL (02)	14,33	14,33	16,67
(03) Recreation Forestry			
01. Salaries	18,00	18,00	19,85
02. Wages	13,82	13,82	23,49
06. Medical Treatment	3,00	3,00	3,30
11. Domestic travel expenses	13	13	15
13. Office Expenses	19	19	21
21. Supplies and Materials	17	17	20
25. Clothing and Tentage	1,20	1,20	1,32
27. Minor Works	5,27	5,27	5,30
28. Professional Services	11	11	13
50. Other Charges	14	14	16
52. Machinery and Equipment			
TOTAL (03)	42,03	42,03	54,11
(04) Social Forestry			
01. Salaries	3,00,00	3,00,00	4,43,70
02. Wages	79,40	79,40	81,08
06. Medical Treatment	16,00	16,00	17,60
11. Domestic travel expenses	8,10	8,10	8,92
13. Office Expenses	14,90	14,90	16,40
16. Publications	85	85	94
21. Supplies and Materials	96	96	1,06
25. Clothing and Tentage	1,88	1,88	2,07
27. Minor Works	17,78	17,78	19,58
50. Other Charges	5,42	5,42	6,00
TOTAL (04)	4,45,29	4,45,29	5,97,35
(08) Teak Wood Plantations-			
01. Salaries	18,00	18,00	21,11
02. Wages	77	77	1,31
06. Medical Treatment	2,18	2,18	2,40
11. Domestic travel expenses			
25. Clothing and Tentage	39	39	43
27. Minor Works	5,50	5,50	2,55
28. Professional Services	5	5	6
36. Grants-in-aid General (Non-Salary)	2,00	2,00	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	24	24	27
TOTAL (08)	29,13	29,13	28,13
(09) Plywood Plantations -			
01. Salaries	20,00	20,00	25,30
02. Wages	52	52	88
06. Medical Treatment	1,60	1,60	1,76
11. Domestic travel expenses	33	33	37
25. Clothing and Tentage	68	68	75
27. Minor Works	6,30	6,30	3,33
50. Other Charges	19	19	21
TOTAL (09)	29,62	29,62	32,60
(11) Salwood Plantations			
02. Wages	36	36	61
13. Office Expenses	24	24	27
27. Minor Works	8,29	8,29	2,32
50. Other Charges	25	25	28
TOTAL (11)	9,14	9,14	3,48
(12) Plantation of Quick Growing Species			
02. Wages	50	50	85
27. Minor Works	23	23	27
TOTAL (12)	73	73	1,12
(13) Plantation of Medicinal Plants			
01. Salaries	55,00	55,00	80,29
02. Wages	62	62	1,05
06. Medical Treatment	3,20	3,20	3,52
11. Domestic travel expenses	24	24	27
13. Office Expenses	20	20	22
25. Clothing and Tentage	1,65	1,65	1,82
50. Other Charges	2	2	3
TOTAL (13)	60,93	60,93	87,20
(14) Miscellaneous Afforestation Schemes.-			
01. Salaries	10,00	10,00	16,63
02. Wages	41	41	70
06. Medical Treatment	1,45	1,45	1,60
11. Domestic travel expenses	25	25	28
13. Office Expenses	18	18	20
25. Clothing and Tentage	35	35	39
27. Minor Works	5,30	5,30	5,83
28. Professional Services	5	5	6
50. Other Charges	18	18	20
TOTAL (14)	18,17	18,17	25,89
(16) Afforestation of Critical Catchment Areas.-			
27. Minor Works	18,00	18,00	18,00
TOTAL (16)	18,00	18,00	18,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(17) Operation Soil Watch.-			
01. Salaries	90,00	90,00	1,50,14
02. Wages	58	58	1,00
06. Medical Treatment	2,92	2,92	3,22
11. Domestic travel expenses	43	43	48
13. Office Expenses	31	31	34
25. Clothing and Tentage	1,75	1,75	1,95
27. Minor Works	13	13	15
50. Other Charges	19	19	21
TOTAL (17)	96,31	96,31	1,57,49
(31) Forestry Mission under the IBDP			
27. Minor Works	20,00	20,00	1,00
TOTAL (31)	20,00	20,00	1,00
(36) National Afforestation Programme - State Share			
27. Minor Works	4,00	4,00	4,00
TOTAL (36)	4,00	4,00	4,00
(37) Green India Mission - State Share			
27. Minor Works	17,00	17,00	17,00
TOTAL (37)	17,00	17,00	17,00
(38) National Mission on Medicinal Plant - State Share			
27. Minor Works	5,00	5,00	5,00
TOTAL (38)	5,00	5,00	5,00
(39) National Bamboo Mission - State Share			
27. Minor Works	5,50	5,50	
TOTAL (39)	5,50	5,50	
TOTAL 102	8,64,14	8,64,14	11,01,98
105 FOREST PRODUCE			
(01) Removal of Forest Produces by Government Agency-			
02. Wages	9,80	9,80	10,80
TOTAL (01)	9,80	9,80	10,80
(03) Drift Waif Wood and Confiscated Forest Produces.-			
02. Wages	55	55	61
TOTAL (03)	55	55	61
(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-			
50. Other Charges	2,34,30	2,34,30	2,00,00
TOTAL (04)	2,34,30	2,34,30	2,00,00
TOTAL 105	2,44,65	2,44,65	2,11,41
190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS			
(06) Contribution to Eco. Dev. Society			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works			
31. Grants - in - aid (Salary)	72,00	72,00	72,00
36. Grants-in-aid General (Non-Salary)	18,00	18,00	10,00
50. Other Charges			
TOTAL (06)	90,00	90,00	82,00
TOTAL 190	90,00	90,00	82,00
800 OTHER EXPENDITURE			
(03) Payment of Decretal Amount(Charged)			
50. Other Charges			
TOTAL (03)			
(05) Payment for Compensation for Depradation by Wild Animals			
50. Other Charges	6,00	6,00	8,00
TOTAL (05)	6,00	6,00	8,00
TOTAL 800	6,00	6,00	8,00
TOTAL 01	26,15,53	26,15,53	35,52,85
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION			
(01) Establishment of Wild Life Sanctuary			
01. Salaries	5,80,00	5,80,00	6,26,20
02. Wages	69,25	69,25	1,17,73
06. Medical Treatment	3,40	3,40	3,74
11. Domestic travel expenses	7,40	7,40	8,14
13. Office Expenses	5,02	5,02	5,52
14. Rents, Rates and Taxes	19	19	21
16. Publications	18	18	20
21. Supplies and Materials	1,80	1,80	1,99
25. Clothing and Tentage	3,50	3,50	3,85
27. Minor Works	8,00	8,00	8,80
28. Professional Services			
50. Other Charges	1,23	1,23	1,37
TOTAL (01)	6,79,97	6,79,97	7,77,75
(02) Other Wild Life Preservation Works			
01. Salaries	1,86,00	1,86,00	2,85,00
02. Wages	25,25	25,25	42,93
06. Medical Treatment	2,50	2,50	2,75
11. Domestic travel expenses	7,95	7,95	8,75
13. Office Expenses	9,20	9,20	10,12
14. Rents, Rates and Taxes	20	20	22
16. Publications	1,18	1,18	1,30
21. Supplies and Materials	67	67	74
25. Clothing and Tentage	2,15	2,15	2,37
26. Advertising and Publicity	17	17	20
27. Minor Works	7,30	7,30	8,05

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	4,65	4,65	5,12
TOTAL (02)	2,47,22	2,47,22	3,67,55
(03) Ecology and Environment			
02. Wages	18,70	18,70	31,79
27. Minor Works	3,00	3,00	24,00
TOTAL (03)	21,70	21,70	55,79
(05) Integrated Development of Wildlife Habitat- State Share			
02 Project Elephant			
27. Minor Works	15,00	15,00	12,00
50. Other Charges	5,00	5,00	8,00
TOTAL 02	20,00	20,00	20,00
03 Establishment of Park and Sanctuaries			
27. Minor Works	15,00	15,00	12,00
50. Other Charges	5,00	5,00	8,00
TOTAL 03	20,00	20,00	20,00
04 Conservation of Natural Resources and Eco System			
27. Minor Works	20,00	20,00	17,50
50. Other Charges	12,50	12,50	15,00
TOTAL 04	32,50	32,50	32,50
TOTAL (05)	72,50	72,50	72,50
TOTAL 110	10,21,39	10,21,39	12,73,59
111 ZOOLOGICAL PARK			
(01) Park's Development			
02. Wages	4,62	4,62	7,85
13. Office Expenses	2,75	2,75	2,50
27. Minor Works	11,00	11,00	8,00
50. Other Charges	1,10	1,10	1,00
TOTAL (01)	19,47	19,47	19,35
TOTAL 111	19,47	19,47	19,35
800 OTHER EXPENDITURE			
(02) Ecology and Environment			
02. Wages			
27. Minor Works			
TOTAL (02)			
TOTAL 800			
TOTAL 02	10,40,86	10,40,86	12,92,94
<u>TOTAL STATE SCHEMES</u>	36,56,39	36,56,39	48,45,79
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 FORESTRY			
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			
(11) Intensification of Forest Management			
02. Wages	12,00	12,00	12,00
21. Supplies and Materials	5,50	5,50	5,50
27. Minor Works	55,00	55,00	55,00
50. Other Charges	16,50	16,50	16,50

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (11)	89,00	89,00	89,00
TOTAL 101	89,00	89,00	89,00
102 SOCIAL AND FARM FORESTRY			
(36) National Afforestation Programme			
27. Minor Works	37,50	37,50	37,50
TOTAL (36)	37,50	37,50	37,50
(37) Green India Mission			
27. Minor Works	1,50,00	1,50,00	1,50,00
TOTAL (37)	1,50,00	1,50,00	1,50,00
(38) National Mission on Medicinal Plants			
27. Minor Works	45,00	45,00	45,00
TOTAL (38)	45,00	45,00	45,00
(39) National Bamboo Mission			
27. Minor Works	50,00	50,00	
TOTAL (39)	50,00	50,00	
TOTAL 102	2,82,50	2,82,50	2,32,50
800 OTHER EXPENDITURE			
(04) Intensification of Forest Management Scheme			
02. Wages			
27. Minor Works			
TOTAL (04)			
TOTAL 800			
TOTAL 01	3,71,50	3,71,50	3,21,50
02 ENVIRONMENTAL FORESTRY & WILDLIFE			
110 WILD LIFE PRESERVATION			
(01) Establishment of Parks and Sanctuaries			
27. Minor Works			
50. Other Charges			
TOTAL (01)			
(05) Integrated Development of Wildlife Habitats			
02 Project Elephant			
27. Minor Works	1,20,00	1,20,00	1,00,00
50. Other Charges	30,00	30,00	50,00
TOTAL 02	1,50,00	1,50,00	1,50,00
03 Establishment of Park and Sanctuaries			
27. Minor Works	1,30,00	1,30,00	1,00,00
50. Other Charges	30,00	30,00	60,00
TOTAL 03	1,60,00	1,60,00	1,60,00

GRANT - 50

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
04 Conservation of Natural Resources and Eco System			
27. Minor Works	1,75,00	1,75,00	1,75,00
50. Other Charges	1,00,00	1,00,00	1,00,00
TOTAL 04	2,75,00	2,75,00	2,75,00
TOTAL (05)	5,85,00	5,85,00	5,85,00
TOTAL 110	5,85,00	5,85,00	5,85,00
TOTAL 02	5,85,00	5,85,00	5,85,00
<u>TOTAL CENTRALLY SPONSORED :</u>	9,56,50	9,56,50	9,06,50
<u>EAP</u>			
01 FORESTRY			
102 SOCIAL AND FARM FORESTRY			
(33) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP)			
27. Minor Works	25,00,00	25,00,00	8,00,00
TOTAL (33)	25,00,00	25,00,00	8,00,00
TOTAL 102	25,00,00	25,00,00	8,00,00
TOTAL 01	25,00,00	25,00,00	8,00,00
<u>TOTAL EAP</u>	25,00,00	25,00,00	8,00,00
TOTAL 2406	71,12,89	71,12,89	65,52,29
2415 AGRICULTURAL RESEARCH AND EDUCATION			
<u>STATE SCHEMES</u>			
06 FORESTRY			
004 RESEARCH--			
(01) Establishment of Forest Statistical Division			
01. Salaries	39,60	39,60	58,53
02. Wages	1,76	1,76	2,80
06. Medical Treatment	3,50	3,50	3,85
11. Domestic travel expenses	59	59	60
13. Office Expenses	46	46	47
25. Clothing and Tentage	1,23	1,23	1,30
27. Minor Works	48	48	50
28. Professional Services	26	26	28
50. Other Charges	37	37	40
TOTAL (01)	48,25	48,25	68,73
TOTAL 004	48,25	48,25	68,73
TOTAL 06	48,25	48,25	68,73
<u>TOTAL STATE SCHEMES</u>	48,25	48,25	68,73
TOTAL 2415	48,25	48,25	68,73
CAPITAL SECTION			
C-Capital Account of Economic Services			
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
<u>STATE SCHEMES</u>			

GRANT - 50

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 FORESTRY			
070 COMMUNICATIONS AND BUILDINGS			
(08) Construction of Departmental Buildings			
53. Major Works	10,00	10,00	11,00
TOTAL (08)	10,00	10,00	11,00
TOTAL 070	10,00	10,00	11,00
TOTAL 01	10,00	10,00	11,00
<u>TOTAL STATE SCHEMES</u>	10,00	10,00	11,00
TOTAL 4406	10,00	10,00	11,00
GRAND TOTAL Voted...	71,71,14	71,71,14	66,32,02