

GRANT - 45

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOIL AND WATER CONSERVATION

II-The Heads under which this grant will be accounted for by the Soil And Water Conservation

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-	25,00	25,00	32,10
C-Economic Services			
2402 SOIL AND WATER CONSERVATION	81,19,88	81,19,88	69,43,56
2415 AGRICULTURAL RESEARCH AND EDUCATION			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
GRAND TOTAL	81,44,88	81,44,88	69,75,66
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS	25,00	25,00	32,10
800 OTHER EXPENDITURE			
TOTAL 07	25,00	25,00	32,10
TOTAL STATE SCHEMES	25,00	25,00	32,10
TOTAL 2216	25,00	25,00	32,10
C-Economic Services			
2402 SOIL AND WATER CONSERVATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	25,07,06	25,07,06	27,12,23
102 SOIL CONSERVATION	4,43,31	4,43,31	7,03,12
109 EXTENSION AND TRAINING			
800 OTHER EXPENDITURE	11,67,98	11,67,98	3,62
TOTAL STATE SCHEMES	41,18,35	41,18,35	34,18,97
CENTRALLY SPONSORED SCHEMES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
102 SOIL CONSERVATION			35,24,59
800 OTHER EXPENDITURE	40,01,53	40,01,53	
TOTAL CENTRALLY SPONSORED SCHEMES	40,01,53	40,01,53	35,24,59
TOTAL 2402	81,19,88	81,19,88	69,43,56
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES			
02 SOIL AND WATER CONSERVATION			
004 RESEARCH			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 2415			
2552 NORTH EASTERN AREAS N.E.C			
109 EXTENSION AND TRAINING			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			
GRAND TOTAL	81,44,88	81,44,88	69,75,66
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(02) Other Maintenance Expenditure			
01 Ordinary Repairs			
27. Minor Works	25,00	25,00	25,00
TOTAL 01	25,00	25,00	25,00
TOTAL (02)	25,00	25,00	25,00
(03) Maintenance of Departmental Non Residential Buildings			
21. Supplies and Materials			10

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works			6,75
50. Other Charges			25
TOTAL (03)			7,10
TOTAL 053	25,00	25,00	32,10
800 OTHER EXPENDITURE			
(01) Construction			
27. Minor Works			
TOTAL (01)			
TOTAL 800			
TOTAL 07	25,00	25,00	32,10
<u>TOTAL STATE SCHEMES</u>	25,00	25,00	32,10
TOTAL 2216	25,00	25,00	32,10
C-Economic Services			
2402 SOIL AND WATER CONSERVATION			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(02) Divisional Soil Conservation Offices			
01. Salaries	8,29,29	8,29,29	9,54,76
02. Wages	11,20	11,20	13,00
06. Medical Treatment	21,34	21,34	24,96
11. Domestic travel expenses	12,54	12,54	13,50
13. Office Expenses	16,14	16,14	18,00
14. Rents, Rates and Taxes	8,82	8,82	1,45
16. Publications	34	34	35
26. Advertising and Publicity	1,53	1,53	1,76
50. Other Charges	3,38	3,38	3,53
51. Motor Vehicles	2,50	2,50	2,50
TOTAL (02)	9,07,08	9,07,08	10,33,81
(03) Soil Conservation Range Offices			
01. Salaries	8,49,40	8,49,40	9,11,41
02. Wages	7,91	7,91	12,00
06. Medical Treatment	9,20	9,20	10,00
11. Domestic travel expenses	7,38	7,38	7,80
13. Office Expenses	6,01	6,01	6,20
14. Rents, Rates and Taxes	1,50	1,50	1,70
16. Publications	29	29	34
26. Advertising and Publicity	35	35	40
28. Professional Services	50	50	50
50. Other Charges	2,04	2,04	2,30
51. Motor Vehicles	18	18	20
TOTAL (03)	8,84,76	8,84,76	9,52,85
(08) Cash Crop Division			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries	3,95,00	3,95,00	4,00,00
02. Wages	3,20	3,20	3,40
06. Medical Treatment	5,60	5,60	6,00
11. Domestic travel expenses	4,15	4,15	1,50
13. Office Expenses	2,14	2,14	2,15
14. Rents, Rates and Taxes	40	40	40
16. Publications	45	45	45
26. Advertising and Publicity	85	85	85
50. Other Charges	77	77	77
51. Motor Vehicles	3,00	3,00	3,00
TOTAL (08)	4,15,56	4,15,56	4,18,52
(09) Watershed Management Division			
01. Salaries	2,89,00	2,89,00	2,95,00
02. Wages	72	72	1,00
06. Medical Treatment	4,80	4,80	5,00
11. Domestic travel expenses	79	79	79
13. Office Expenses	49	49	50
16. Publications	10	10	10
50. Other Charges	37	37	37
51. Motor Vehicles	29	29	29
TOTAL (09)	2,96,56	2,96,56	3,03,05
(12) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	2,00	2,00	2,00
14. Rents, Rates and Taxes	1,10	1,10	2,00
TOTAL (12)	3,10	3,10	4,00
TOTAL 001	25,07,06	25,07,06	27,12,23
102 SOIL CONSERVATION			
(04) Erosion Control Works			
21. Supplies and Materials	27	27	27
27. Minor Works	2,60	2,60	2,60
50. Other Charges	36	36	36
52. Machinery and Equipment	28	28	28
TOTAL (04)	3,51	3,51	3,51
(06) Afforestation			
27. Minor Works	48,71	48,71	60,00
36. Grants-in-aid General (Non-Salary)	32,94	32,94	40,00
50. Other Charges			
TOTAL (06)	81,65	81,65	1,00,00
(08) Water Conservation and Distribution Works			
27. Minor Works	10	10	
50. Other Charges	10	10	
TOTAL (08)	20	20	
(09) Cash Crop Development Works			
21. Supplies and Materials	10	10	6
27. Minor Works	92,61	92,61	82,04
36. Grants-in-aid General (Non-Salary)	22,86	22,86	30,69
50. Other Charges	6	6	3
TOTAL (09)	1,15,63	1,15,63	1,12,82
(10) Conservation Works* in Urban Area			
02. Wages	55	55	60

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials	10	10	12
27. Minor Works	10	10	12
50. Other Charges	10	10	12
TOTAL (10)	85	85	96
(11) Water Harvesting Works/Farm,Ponds etc.,			
27. Minor Works	75	75	76
50. Other Charges	35	35	35
52. Machinery and Equipment	37	37	39
TOTAL (11)	1,47	1,47	1,50
(14) Integrated Watershed Management Programme (IWMP)			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
20. Other Administrative expenses			
27. Minor Works			
28. Professional Services			
50. Other Charges			
TOTAL (14)			
(15) Community Water Reservoir (in Convergence with MGNREGA)			
27. Minor Works			
TOTAL (15)			
(16) Scheme under Convergence with Community Led Ecosystem Management Project (CLEMP)			
27. Minor Works			
TOTAL (16)			
(17) Scheme under the Ministry of Tribal Affairs			
27. Minor Works	1,60,00	1,60,00	
TOTAL (17)	1,60,00	1,60,00	
(18) Community Water Reservoir (in Convergence with MGNREGA)			
27. Minor Works	80,00	80,00	
TOTAL (18)	80,00	80,00	
(19) Jhum Control Schemes			
01 Terracing			
27. Minor Works			20
50. Other Charges			30
52. Machinery and Equipment			1,50
TOTAL 01			2,00
02 Cash Horticultural Crops Development Works			
02. Wages			5,00
11. Domestic travel expenses			30
13. Office Expenses			40

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials			50
27. Minor Works			30,00
50. Other Charges			40
52. Machinery and Equipment			10
TOTAL 02			36,70
09 Irrigation/Water Conservation and Distribution Works			
21. Supplies and Materials			10
27. Minor Works			10
50. Other Charges			10
TOTAL 09			30
10 Camps and Camps Equipments			
21. Supplies and Materials			15
27. Minor Works			20
50. Other Charges			8
TOTAL 10			43
12 Links Roads			
21. Supplies and Materials			12
27. Minor Works			20
50. Other Charges			8
TOTAL 12			40
13 Drinking Water			
21. Supplies and Materials			10
27. Minor Works			18
50. Other Charges			15
TOTAL 13			43
TOTAL (19)			40,26
(20) Watershed Management			
50. Other Charges			
02 Terracing			
21. Supplies and Materials			4
50. Other Charges			8
52. Machinery and Equipment			8
TOTAL 02			20
04 Irrigation/Water Conservation and Works			
21. Supplies and Materials			7
27. Minor Works			7
50. Other Charges			7
TOTAL 04			21
05 Camps and Camps Equipments			
21. Supplies and Materials			5
27. Minor Works			5
50. Other Charges			6
TOTAL 05			16
07 Drinking Water			
27. Minor Works			8
50. Other Charges			5
TOTAL 07			13
08 Links Roads			
27. Minor Works			
TOTAL 08			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
09 Cash Horticulture Crops			
21. Supplies and Materials			7
27. Minor Works			6
50. Other Charges			5
52. Machinery and Equipment			5
TOTAL 09			23
11 Erosion Control Works			
27. Minor Works			6
50. Other Charges			5
TOTAL 11			11
12 Water Harvesting, Farm Ponds, Etc			
27. Minor Works			7
TOTAL 12			7
TOTAL (20)			1,11
(21) Soil Conservation Schemes under NABARD			
01 Head Work/Dams/Diversion/Channel/Minor Irrigation			
27. Minor Works			1,80,77
TOTAL 01			1,80,77
02 Farm/Conservation Ponds/Water Harvesting Structure			
27. Minor Works			71,25
TOTAL 02			71,25
03 Erosion Control-Gabon Check Dam/Retaining Wall/SPUR			
27. Minor Works			
TOTAL 03			
06 Improvement of existing Paddy field			
27. Minor Works			4,97
TOTAL 06			4,97
12 State Share under NABARD Loan			
27. Minor Works			13,52
TOTAL 12			13,52
TOTAL (21)			2,70,51
(23) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works			1,70,15
TOTAL (23)			1,70,15
(24) Maintenance of Roads to Works Areas			
21. Supplies and Materials			30
27. Minor Works			1,80
50. Other Charges			20
TOTAL (24)			2,30

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 102	4,43,31	4,43,31	7,03,12
800 OTHER EXPENDITURE			
(01) Construction of Roads to Works Areas			
21. Supplies and Materials	60	60	62
27. Minor Works	2,55	2,55	2,60
50. Other Charges	38	38	40
TOTAL (01)	3,53	3,53	3,62
(02) Construction and Maintenance of Departmental Non-Residential Buildings			
21. Supplies and Materials	27	27	
27. Minor Works	46,75	46,75	
50. Other Charges	46	46	
TOTAL (02)	47,48	47,48	
(03) Jhum Control Schemes			
01 Terracing.			
27. Minor Works	21	21	
50. Other Charges	29	29	
52. Machinery and Equipment	1,70	1,70	
TOTAL 01	2,20	2,20	
02 Cash Horticulture Crops Developments Works.			
02. Wages	1,50	1,50	
11. Domestic travel expenses	49	49	
13. Office Expenses	67	67	
21. Supplies and Materials	96	96	
27. Minor Works	61,51	61,51	
50. Other Charges	61	61	
52. Machinery and Equipment	11	11	
TOTAL 02	65,85	65,85	
09 Irrigation/Water Conservation and Distribution Works.			
21. Supplies and Materials	10	10	
27. Minor Works	10	10	
50. Other Charges	10	10	
TOTAL 09	30	30	
10 Camps and Camps Equipments.			
21. Supplies and Materials	28	28	
27. Minor Works	30	30	
50. Other Charges	10	10	
TOTAL 10	68	68	
12 Link Roads			
21. Supplies and Materials	22	22	
27. Minor Works	30	30	
50. Other Charges	10	10	
TOTAL 12	62	62	
13 Drinking Water.			
21. Supplies and Materials	23	23	
27. Minor Works	37	37	
50. Other Charges	24	24	
TOTAL 13	84	84	
TOTAL (03)	70,49	70,49	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Watershed Management --			
01 General Administration.			
50. Other Charges	11	11	
TOTAL 01	11	11	
02 Terracing.			
21. Supplies and Materials	6	6	
27. Minor Works	10	10	
52. Machinery and Equipment	10	10	
TOTAL 02	26	26	
04 Irrigation/Water Conservation and Works			
21. Supplies and Materials	10	10	
27. Minor Works	10	10	
50. Other Charges	10	10	
TOTAL 04	30	30	
05 Camps and Camps Equipments.			
21. Supplies and Materials	10	10	
27. Minor Works	10	10	
50. Other Charges	6	6	
TOTAL 05	26	26	
07 Drinking Water.			
27. Minor Works	10	10	
50. Other Charges	6	6	
TOTAL 07	16	16	
08 Link Roads.			
27. Minor Works	10	10	
TOTAL 08	10	10	
09 Cash Horticulture Crops.			
21. Supplies and Materials	10	10	
27. Minor Works	10	10	
50. Other Charges	10	10	
52. Machinery and Equipment	10	10	
TOTAL 09	40	40	
11 Erosion Control Works.			
27. Minor Works	10	10	
50. Other Charges	10	10	
TOTAL 11	20	20	
12 Water Harvesting, Farm Ponds,etc.			
27. Minor Works	10	10	
TOTAL 12	10	10	
TOTAL (04)	1,89	1,89	
(08) Soil Conservation Scheme Under NABARD Loan.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 Headwork/Dams/Diversion Channel/Minor Irrigaton.			
27. Minor Works	2,00,00	2,00,00	
TOTAL 01	2,00,00	2,00,00	
02 Farm/Conservation Ponds/Water Harvesting Structure.			
27. Minor Works	1,00,00	1,00,00	
TOTAL 02	1,00,00	1,00,00	
03 Erosion Control- Gabion Check Dam/Retaining Wall/Spur.			
27. Minor Works	1,00,00	1,00,00	
TOTAL 03	1,00,00	1,00,00	
04 Bench Terracing.			
27. Minor Works	60,00	60,00	
TOTAL 04	60,00	60,00	
05 Contour Bunding			
27. Minor Works	50,00	50,00	
TOTAL 05	50,00	50,00	
09 Approach Road, Training and Miscellaneous Expenses			
27. Minor Works	60,00	60,00	
TOTAL 09	60,00	60,00	
12 State Share under NABARD Loan			
27. Minor Works	30,00	30,00	
TOTAL 12	30,00	30,00	
TOTAL (08)	6,00,00	6,00,00	
(09) Integrated Wasteland Development Programme			
10 State Share			
27. Minor Works	80,00	80,00	
TOTAL 10	80,00	80,00	
TOTAL (09)	80,00	80,00	
(13) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works	3,64,59	3,64,59	
TOTAL (13)	3,64,59	3,64,59	
TOTAL 800	11,67,98	11,67,98	3,62
<u>TOTAL STATE SCHEMES</u>	41,18,35	41,18,35	34,18,97
<u>CENTRALLY SPONSORED SCHEMES</u>			
102 SOIL CONSERVATION			
(23) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works			35,24,59
TOTAL (23)			35,24,59
TOTAL 102			35,24,59
800 OTHER EXPENDITURE			
(01) Integrated Wasteland Development Programme			
06 Arable Land Treatment			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	7,20,00	7,20,00	
TOTAL 06	7,20,00	7,20,00	
TOTAL (01)	7,20,00	7,20,00	
(13) Accelerated Irrigation Benefits Programme (AIBP)			
27. Minor Works	32,81,53	32,81,53	
TOTAL (13)	32,81,53	32,81,53	
TOTAL 800	40,01,53	40,01,53	
<u>TOTAL CENTRALLY SPONSORED :</u>	40,01,53	40,01,53	35,24,59
TOTAL 2402	81,19,88	81,19,88	69,43,56
CAPITAL SECTION			
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING			
<u>STATE SCHEMES</u>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING			
(01) Construction of Departmental Residential Buildings			
53. Major Works			
TOTAL (01)			
TOTAL 700			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4216			
GRAND TOTAL Voted...	81,44,88	81,44,88	69,75,66