

## GRANT - 44

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
2711 FLOOD CONTROL AND DRAINAGE	55,53	55,53	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	5,00,00	5,00,00	5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,18,46	2,18,46	2,50,00
<b>GRAND TOTAL</b>	<b>7,73,99</b>	<b>7,73,99</b>	<b>7,50,00</b>
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
STATE SCHEMES			
02 MEDIUM IRRIGATION-NON-COMMERCIAL			
001 DIRECTION AND ADMINISTRATION-TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 2701			
2711 FLOOD CONTROL AND DRAINAGE			
STATE SCHEMES			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-103 CIVIL WORKS-	55,53	55,53	
800 OTHER EXPENDITURE			
TOTAL 01	55,53	55,53	
TOTAL STATE SCHEMES	55,53	55,53	
TOTAL 2711	55,53	55,53	
CAPITAL SECTION			
C-Capital Account of Economic Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE	5,00,00	5,00,00	5,00,00
TOTAL 03	5,00,00	5,00,00	5,00,00
TOTAL STATE SCHEMES	5,00,00	5,00,00	5,00,00
TOTAL 4701	5,00,00	5,00,00	5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-	2,18,46	2,18,46	2,50,00
800 OTHER EXPENDITURES			
TOTAL 01	2,18,46	2,18,46	2,50,00
TOTAL STATE SCHEMES	2,18,46	2,18,46	2,50,00
CENTRALLY SPONSORED SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
800 OTHER EXPENDITURES			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4711	2,18,46	2,18,46	2,50,00
<b>GRAND TOTAL</b>	<b>7,73,99</b>	<b>7,73,99</b>	<b>7,50,00</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
<u>STATE SCHEMES</u>			
02 MEDIUM IRRIGATION-NON-COMMERCIAL			
001 DIRECTION AND ADMINISTRATION-			
(01) Project Engineer and His Establishment			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
27. Minor Works			
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			
TOTAL (01)			
TOTAL 001			
TOTAL 02			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2701			
2711 FLOOD CONTROL AND DRAINAGE			
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) New Supplies			
27. Minor Works	55,53	55,53	
TOTAL (01)	55,53	55,53	
TOTAL 103	55,53	55,53	
800 OTHER EXPENDITURE			
(01) Other Expenditure			
50. Other Charges			
TOTAL (01)			
TOTAL 800			
TOTAL 01	55,53	55,53	
<u>TOTAL STATE SCHEMES</u>	55,53	55,53	
TOTAL 2711	55,53	55,53	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
<u>STATE SCHEMES</u>			
03 MEDIUM IRRIGATION (NON- COMMERCIAL)			
800 OTHER EXPENDITURE			
(01) Works.			
53. Major Works	5,00,00	5,00,00	5,00,00
TOTAL (01)	5,00,00	5,00,00	5,00,00
TOTAL 800	5,00,00	5,00,00	5,00,00
TOTAL 03	5,00,00	5,00,00	5,00,00
<u>TOTAL STATE SCHEMES</u>	5,00,00	5,00,00	5,00,00
TOTAL 4701	5,00,00	5,00,00	5,00,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) Works-			
53. Major Works	2,18,46	2,18,46	2,50,00
TOTAL (01)	2,18,46	2,18,46	2,50,00
TOTAL 103	2,18,46	2,18,46	2,50,00
800 OTHER EXPENDITURES			
(01) Critical Flood Control and Anti-Erosion Schemes			
01 Add Amount Transferred from Centrally Sponsored Scheme			
53. Major Works			
TOTAL 01			
TOTAL (01)			
TOTAL 800			
TOTAL 01	2,18,46	2,18,46	2,50,00
<u>TOTAL STATE SCHEMES</u>	2,18,46	2,18,46	2,50,00
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) Critical Flood Control and Anti Erosion Schemes.			
53. Major Works			
TOTAL (01)			
TOTAL 103			
800 OTHER EXPENDITURES			
(01) Critical Flood Control And Anti-Erosion Schemes			
53. Major Works			
01 Ded- Amount Transferred to State Plan.			
53. Major Works			
TOTAL 01			
TOTAL (01)			
TOTAL 800			
TOTAL 01			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 4711	2,18,46	2,18,46	2,50,00
<b>GRAND TOTAL</b>	<b>7,73,99</b>	<b>7,73,99</b>	<b>7,50,00</b>