

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the Legal Metrology

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-	1,97,09	1,97,09	2,10,50
GRAND TOTAL	1,97,09	1,97,09	2,10,50
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
003 TRAINING			
053 MAINTENANCE AND REPAIRS			
800 OTHER EXPENDITURE			
TOTAL 07			
TOTAL STATE SCHEMES			
TOTAL 2216			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
003 TRAINING			
106 REGULATION OF WEIGHTS AND MEASURES--	1,97,09	1,97,09	2,10,50
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	1,97,09	1,97,09	2,10,50
CENTRALLY SPONSORED SCHEMES			
106 REGULATION OF WEIGHTS AND MEASURES--			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 3475	1,97,09	1,97,09	2,10,50

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	1,97,09	1,97,09	2,10,50
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment			
27. Minor Works			
TOTAL (01)			
(02) Other Maintenance Expenditure			
27. Minor Works			
TOTAL (02)			
TOTAL 053			
800 OTHER EXPENDITURE			
(01) Construction			
27. Minor Works			
TOTAL (01)			
TOTAL 800			
TOTAL 07			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2216			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION.			
(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL (01)			
TOTAL 001			
106 REGULATION OF WEIGHTS AND MEASURES--			
(01) Administrative Organisation-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
28. Professional Services			
50. Other Charges			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
(02) Enforcement-			
01. Salaries	43,78	43,78	44,85
02. Wages	60	60	2,33
11. Domestic travel expenses	1,20	1,20	1,50
13. Office Expenses	2,20	2,20	2,50
14. Rents, Rates and Taxes	3,00	3,00	3,50
TOTAL (02)	50,78	50,78	54,68
(03) Publicity for Metric System of Weights & Measures-			
13. Office Expenses			
21. Supplies and Materials			
26. Advertising and Publicity			
27. Minor Works			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (03)			
(04) Establishment of Laboratory-			
27. Minor Works			
TOTAL (04)			
(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.			
01. Salaries	46,20	46,20	50,56
02. Wages	18	18	1,20
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	52	52	60
13. Office Expenses	1,02	1,02	1,10
51. Motor Vehicles			50
TOTAL (08)	48,92	48,92	54,96
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.			
13. Office Expenses			
TOTAL (12)			
(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.			
01. Salaries	32,30	32,30	27,78
02. Wages	42	42	1,20
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	62	62	1,00
13. Office Expenses	72	72	90
TOTAL (13)	35,06	35,06	31,88
(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.			
01. Salaries	32,00	32,00	34,40
02. Wages	15	15	1,40

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	45	45	50
13. Office Expenses	52	52	70
14. Rents, Rates and Taxes	13	13	15
TOTAL (14)	34,25	34,25	38,15
(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.			
01. Salaries	25,44	25,44	26,75
02. Wages	32	32	1,30
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	32	32	50
13. Office Expenses	52	52	80
14. Rents, Rates and Taxes	48	48	48
50. Other Charges			
TOTAL (15)	28,08	28,08	30,83
TOTAL 106	1,97,09	1,97,09	2,10,50
800 OTHER EXPENDITURE-			
(01) Repairs and Maintenance of Departmental Non-Residential Building-			
27. Minor Works			
TOTAL (01)			
(02) Repairs of Laboratory Cum Office Building			
27. Minor Works			
TOTAL (02)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	1,97,09	1,97,09	2,10,50
TOTAL 3475	1,97,09	1,97,09	2,10,50
GRAND TOTAL Voted...	1,97,09	1,97,09	2,10,50