

## GRANT - 41

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS	4,00,64	4,00,64	4,54,87
<b>GRAND TOTAL</b>	<b>4,00,64</b>	<b>4,00,64</b>	<b>4,54,87</b>
REVENUE SECTION			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
01 CENSUS			
800 OTHER EXPENDITURE			
TOTAL 01			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---	4,00,64	4,00,64	4,54,87
800 OTHER EXPENDITURE			
TOTAL 02	4,00,64	4,00,64	4,54,87
TOTAL STATE SCHEMES	4,00,64	4,00,64	4,54,87
CENTRALLY SPONSORED SCHEMES			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
TOTAL 02			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
TOTAL 02			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3454	4,00,64	4,00,64	4,54,87
<b>GRAND TOTAL</b>	<b>4,00,64</b>	<b>4,00,64</b>	<b>4,54,87</b>
<u>For Details of Foregoing See Below</u>			

## GRANT - 41

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
<u>STATE SCHEMES</u>			
01 CENSUS			
800 OTHER EXPENDITURE			
(01) Census Establishment-			
13. Office Expenses			
TOTAL (01)			
TOTAL 800			
TOTAL 01			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
(01) State Statistics Organisations			
01. Salaries	2,73,09	2,73,09	2,82,00
02. Wages	2,00	2,00	2,15
06. Medical Treatment	1,00	1,00	1,50
11. Domestic travel expenses	7,00	7,00	7,50
13. Office Expenses	4,00	4,00	6,65
14. Rents, Rates and Taxes	3,50	3,50	5,50
16. Publications			80
27. Minor Works			30
28. Professional Services			20
51. Motor Vehicles			21,00
TOTAL (01)	2,90,59	2,90,59	3,27,60
(02) Centrally Assisted National Sample Survey Scheme--			
01. Salaries	27,05	27,05	29,20
06. Medical Treatment	20	20	60
11. Domestic travel expenses	1,40	1,40	1,45
13. Office Expenses	30	30	40
TOTAL (02)	28,95	28,95	31,65
(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (03)			
(04) Annual Survey of Industries and Socio Economic Survey--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
(05) National Income Estimation-			

## GRANT - 41

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (05)			
(06) Bulleting, Handbook, Abstract,etc.--			
01. Salaries	7,20	7,20	7,80
06. Medical Treatment	20	20	35
11. Domestic travel expenses	25	25	30
13. Office Expenses	25	25	30
TOTAL (06)	7,90	7,90	8,75
(07) Establishment of a Printing Unit(Core Scheme-Plan)--			
13. Office Expenses			
TOTAL (07)			
(09) Economic Census (Core Scheme Plan)-			
13. Office Expenses			
TOTAL (09)			
(10) Capital Formation and Savings Estimation (Core Schemes Plan) -			
13. Office Expenses			
TOTAL (10)			
(12) Training Unit(Core Scheme Plan)--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (12)			
(13) Strengthening of Price Section(Other State Scheme)--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
50. Other Charges			
TOTAL (13)			
(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (14)			
(16) Data Rank and Electronic Data Processing-			
01. Salaries	45,20	45,20	55,00
02. Wages	40	40	50
06. Medical Treatment	50	50	60
11. Domestic travel expenses	4,30	4,30	4,35

## GRANT - 41

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	1,50	1,50	3,60
TOTAL (16)	51,90	51,90	64,05
(17) Agricultural Statistic Division-			
01. Salaries	10,05	10,05	11,00
06. Medical Treatment	20	20	22
11. Domestic travel expenses	55	55	60
13. Office Expenses	35	35	40
TOTAL (17)	11,15	11,15	12,22
(18) National Sample Survey Division-			
01. Salaries	8,80	8,80	9,10
06. Medical Treatment	30	30	35
11. Domestic travel expenses	75	75	80
13. Office Expenses	30	30	35
TOTAL (18)	10,15	10,15	10,60
(20) Establishment of Modern Data Processing Facility--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (20)			
(21) Collection of Housing Statistics--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (21)			
(22) Strengthening of Publication and Reference Division--			
13. Office Expenses			
27. Minor Works			
TOTAL (22)			
(26) Establishment of Sub-Division Offices--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (26)			
(27) Crop Insurance Scheme			
13. Office Expenses			
TOTAL (27)			
(28) Crop Insurance Scheme			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (28)			
TOTAL 112	4,00,64	4,00,64	4,54,87
800 OTHER EXPENDITURE			
(01) Census Establishment			
13. Office Expenses			
TOTAL (01)			

## GRANT - 41

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800			
TOTAL 02	4,00,64	4,00,64	4,54,87
<u>TOTAL STATE SCHEMES</u>	4,00,64	4,00,64	4,54,87
<u>CENTRALLY SPONSORED SCHEMES</u>			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
(01) Survey of Small Scale Industries.--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (01)			
(02) Agriculral Statistics --			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (02)			
(03) Creation of Statistical Cell viz. Livestock, Forest,P.W.D., Health Services,Education,Public Health Engineering--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (03)			
(04) Economic Census--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (04)			
TOTAL 112			
TOTAL 02			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS.---			
(01) Economic Census--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (01)			

GRANT - 41

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Time Use Survey. 13. Office Expenses TOTAL (02)			
(05) Agriculture Statistics Division. 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (05)			
TOTAL 112			
TOTAL 02			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 3454	4,00,64	4,00,64	4,54,87
GRAND TOTAL Voted...	4,00,64	4,00,64	4,54,87