I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

T idi ii ii ii j			
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL	4,00,64 4,00,64	4,00,64 4,00,64	4,54,87 4,54,87
REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS STATE SCHEMES 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS 800 OTHER EXPENDITURE TOTAL 02	4,00,64 4,00,64	4,00,64 4,00,64	4,54,87
TOTAL STATE SCHEMES	4,00,64	4,00,64	4,54,87
CENTRALLY SPONSORED SCHEMES	4,00,04	4,00,04	4,54,87
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS TOTAL 02			
TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS TOTAL 02			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3454	4,00,64	4,00,64	4,54,87
GRAND TOTAL	4,00,64	4,00,64	4,54,87
For Details of Foregoing See Below			

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
01 CENSUS			
800 OTHER EXPENDITURE			
(01) Census Establishment- 13. Office Expenses TOTAL (01)			
TOTAL 800			
TOTAL 01			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATICS			
(01) State Statistics Organisations 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 27. Minor Works 28. Professional Services 51. Motor Vehicles	2,73,09 2,00 1,00 7,00 4,00 3,50	2,73,09 2,00 1,00 7,00 4,00 3,50	2,82,00 2,15 1,50 7,50 6,65 5,50 80 30 20 21,00
TOTAL (01)	2,90,59	2,90,59	3,27,60
(02) Centrally Assisted National Sample Survey Scheme 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (02)	27,05 20 1,40 30 28,95	27,05 20 1,40 30 28,95	29,20 60 1,45 40 31,65
(03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics - 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (03)			
(04) Annual Survey of Industries and Socio Economic Survey 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04) (05) National Income Estimation-			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (05)			
(06) Bulleting, Handbook, Abstract, etc			
01. Salaries	7,20	7,20	7,80
06. Medical Treatment	20	20	35
11. Domestic travel expenses	25	25	30
13. Office Expenses	25	25	30
TOTAL (06)	7,90	7,90	8,75
(07) Establishment of a Printing Unit(Core Scheme-Plan) 13. Office Expenses TOTAL (07)			
(09) Economic Census (Core Scheme Plan)- 13. Office Expenses TOTAL (09)			
(10) Capital Formation and Savings Estimation (Core Schemes Plan) - 13. Office Expenses TOTAL (10)			
(12) Training Unit(Core Scheme Plan)01. Salaries11. Domestic travel expenses13. Office ExpensesTOTAL (12)			
 (13) Strengthening of Price Section(Other State Scheme) 01. Salaries 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 			
50. Other Charges TOTAL (13)			
 (14) Survey of Border and Backwards Pockets (Other State Plan Scheme) 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (14) 			
(16) Data Rank and Electronic Data Processing-			
01. Salaries	45,20	45,20	55,00
02. Wages	45,20	40	50
06. Medical Treatment	50	50	60
11. Domestic travel expenses	4,30	4,30	4,35

	I		
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	1,50	1,50	3,60
TOTAL (16)	51,90	51,90	64,05
(17) Agricultural Statistic Division-			
01. Salaries	10,05	10,05	11,00
06. Medical Treatment	20	20	22
11. Domestic travel expenses	55	55	60
13. Office Expenses TOTAL (17)	35	35	40
<u> </u>	11,15	11,15	12,22
(18) National Sample Survey Division-		0.00	0.40
01. Salaries 06. Medical Treatment	8,80	8,80 30	9,10 35
11. Domestic travel expenses	30 75	75	80
13. Office Expenses	30	30	35
TOTAL (18)	10,15	10,15	10,60
(20) Establishment of Modern Data Processing Facility 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (20)			
(21) Collection of Housing Statistics			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges TOTAL (21)			
<u> </u>			
(22) Strengthening of Publication and Reference Division 13. Office Expenses 27. Minor Works			
TOTAL (22)			
(26) Establishment of Sub-Division Offices			
01. Salaries			
11. Domestic travel expenses 13. Office Expenses			
TOTAL (26)			
-			
(27) Crop Insurance Scheme			
13. Office Expenses TOTAL (27)			
-			
(28) Crop Insurance Scheme			
01. Salaries 02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (28)			
TOTAL 112	4,00,64	4,00,64	4,54,87
800 OTHER EXPENDITURE	4,00,04	7,00,07	7,07,07
(01) Census Establishment			
13. Office Expenses TOTAL (01)			
TOTAL (01)			
	L		•

2018-19 Estimates 2018- 19 2019-20 10 2 3 4 (Thousand) (Thousand) (Thousand) (Thousand) TOTAL 800 TOTAL 02 4.00.64 4.00.64 4.5.4. CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale Industries (02) Agricural Statistics (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (03) Creation of Statistical Cell viz. Livestock. Forest, PW, D. Health Services, Education Public Health Engineering (04) Economic Census (05) Committee Census (06) Economic Census (07) Economic Census (08) Committee Census (09) Committee Census (10) Economic Census (10) Economic Census (10) Economic Census (11) Cenomic Investee Represes (11) Domestic Investee Represes (12) Office Depreses (13) Office Expenses (14) Committee Census (15) Salaries (16) Committee Census (17) Economic Census (18) Census (18) Census (19) Census (19) Census (19) Census (19) Census (19) Census				
(Thousand) (Thousand) (Thousand) (Thousand)	Head of Expenditure		Estimates 2018-	Budget Estimates 2019-20
(Thousand) (Thousand) (Thousand) (Thousand) TOTAL 800 TOTAL 02 TOTAL 2 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale industries 01. Salaries 13. Office Expenses 14. Domestic travel expenses 15. Office Expenses 16. Office Expenses 17. Domestic travel expenses 17. Domestic travel expenses 18. Office Expenses 19. Office Expenses				
TOTAL 02 TOTAL 02 TOTAL STATE SCHEMES 4,00,64 4,00,64 4,54, CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale Industries 01. Salaries 11. Domestic travel expenses 12. A Office Expenses 13. Office Expenses 15. Domestic travel expenses 15. Salaries 11. Domestic travel expenses 15. Office Expenses 16. Office Expenses 17. Domestic travel expenses 18. Office Expenses 19. Offic	1	2	3	
A,00,64	TOTAL 800	(Thousand)	(Thousand)	(Thousand)
1. OTAL STATE SCHEMES	TOTAL 02			4,54,87
CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale Industries 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (01) (02) Agricural Statistics 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (02) (03) Creation of Statistical Cell Viz. Livestock. Forest PW D., Health Services, Education, Public Health Engineering 01. Salaries 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 17. Domestic travel expenses 13. Office Expenses 17. Domestic travel expenses 13. Office Expenses 17. Domestic travel expenses 17. Domestic travel expenses 17. Domestic travel expenses 17. Domestic travel expenses 17. Office Expenses 17. Domestic travel expenses 17. Office Expenses 17. Domestic travel expenses 17. Office Expenses 17. Domestic travel expenses 18. Office Expenses 19. Domestic travel expenses 19. Domestic travel expenses 11. Domestic travel expenses 11. Domestic travel expenses 12. Office Expenses				4,54,87
112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale Industries 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (01) (02) Agricural Statistics 01. Salaries 13. Office Expenses 13. Office Expenses TOTAL (02) (03) Creation of Statistical Cell viz. Livestock, Forest, P.W.D., Health Services, Education, Public Health Engineering 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (03) (04) Economic Census 01. Salaries 13. Office Expenses TOTAL (04) TOTAL 112 TOTAL 02 TOTAL 112 TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	CENTRALLY SPONSORED SCHEMES	4,00,64	4,00,04	
(01) Survey of Small Scale Industries 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (01) (02) Agricural Statistics 01. Salaries 13. Office Expenses TOTAL (02) (03) Creation of Statistical Cell viz. Livestock, Forest P.W.D., Health Services, Education, Public Health Engineering 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (03) (04) Economic Census 01. Salaries 13. Office Expenses TOTAL (04) TOTAL 112 TOTAL 02 TOTAL 02 TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	02 SURVEYS AND STATISTICS			
01. Salaries 11. Domestic travel expenses 12. Office Expenses TOTAL (01) (02) Agricural Statistics 01. Salaries 13. Office Expenses TOTAL (02) (03) Creation of Statistical Cell viz. Livestock, Forest.P.W.D., Health Services, Education, Public Health Engineering 01. Salaries 11. Domestic travel expenses 12. Office Expenses TOTAL (03) (04) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04) TOTAL 112 TOTAL 02 TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02. SURVEYS AND STATISTICS 112. ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 12. Office Expenses 13. Office Expenses	112 ECONOMIC ADVICE AND STATICS			
01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (02) (03) Creation of Statistical Cell viz. Livestock, Forest, P.W.D., Health Services, Education, Public Health Engineering - 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (03) (04) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04) TOTAL 112 TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	01. Salaries 11. Domestic travel expenses 13. Office Expenses			
Forest,P.W.D., Health Services,Education,Public Health Engineering 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (03) (04) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses 11. Domestic travel expenses 13. Office Expenses TOTAL (04) TOTAL 112 TOTAL 112 TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	01. Salaries 11. Domestic travel expenses 13. Office Expenses			
01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04) TOTAL 112 TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	Forest,P.W.D., Health Services,Education,Public Health Engineering 01. Salaries 11. Domestic travel expenses 13. Office Expenses			
TOTAL 02 TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	01. Salaries 11. Domestic travel expenses 13. Office Expenses			
TOTAL CENTRALLY SPONSORED: CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	TOTAL 112			
CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	TOTAL 02			
02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	TOTAL CENTRALLY SPONSORED			
112 ECONOMIC ADVICE AND STATICS (01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	CENTRAL SECTOR SCHEMES			
(01) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses	02 SURVEYS AND STATISTICS			
01. Salaries 11. Domestic travel expenses 13. Office Expenses	112 ECONOMIC ADVICE AND STATICS			
IOTAL (VI)	01. Salaries 11. Domestic travel expenses			
 				

1		2	3	4
		(Thousand)	(Thousand)	(Thousand)
(02) Time Use Survey. 13. Office Expenses TOTAL (02)				
(05) Agriculture Statistics Division.11. Domestic travel expenses13. Office Expenses50. Other ChargesTOTAL (05)				
TOTAL 112				
TOTAL 02				
TOTAL CENTRAL SECTOR SCHEM				
TOTAL 3454		4,00,64	4,00,64	4,54,87
GRAND TOTAL	Voted	4,00,64	4,00,64	4,54,87