

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Co-Operation

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION	6,28,60	6,28,60	6,52,42
2435 OTHER AGRICULTURAL PROGRAMMES			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO-OPERATION	1,01,50	1,01,50	68,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
GRAND TOTAL	7,30,10	7,30,10	7,20,42
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION-	3,52,45	3,52,45	3,80,67
003 TRAINING-			
004 RESEARCH & EVALUATION-			
101 AUDIT OF COOPERATIVES	2,63,40	2,63,40	2,66,70
105 INFORMATION & PUBLICITY-			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	5,00	5,00	
107 ASSISTANCE TO CREDIT COOPERATIVES --	5,25	5,25	3,00
108 ASSISTANCE TO OTHER COOPERATIVE	2,50	2,50	2,05
277 CO-OPERATIVE EDUCATION.			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	6,28,60	6,28,60	6,52,42
CENTRALLY SPONSORED SCHEMES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
107 ASSISTANCE TO CREDIT COOPERATIVES --			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2425	6,28,60	6,28,60	6,52,42
2435 OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 2435			
2552 NORTH EASTERN AREAS			
N.E.C			
003 TRAINING			
277 COOPERATIVE EDUCATION			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO-OPERATION			
STATE SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	10,00	10,00	15,00
107 INVESTMENT IN CREDIT COOPERATIVES-	1,00	1,00	1,00
108 INVESTMENT IN OTHER COOPERATIVES-	46,50	46,50	22,00
200 OTHER INVESTMENT-	44,00	44,00	30,00
TOTAL STATE SCHEMES	1,01,50	1,01,50	68,00
CENTRAL SECTOR SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 4425	1,01,50	1,01,50	68,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4435			
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
CENTRAL SECTOR SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 6425			
GRAND TOTAL	7,30,10	7,30,10	7,20,42
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2425 CO-OPERATION			
<u>STATE SCHEMES</u>			
001 DIRECTION & ADMINISTRATION-			
(02) District Organisation-			
01. Salaries	3,33,60	3,33,60	3,53,60
02. Wages	38	38	39
06. Medical Treatment	6,90	6,90	9,50
11. Domestic travel expenses	5,60	5,60	6,00
13. Office Expenses	2,19	2,19	6,65
14. Rents, Rates and Taxes	3,30	3,30	4,10
16. Publications	10	10	10
26. Advertising and Publicity	1	1	1
50. Other Charges	12	12	12
51. Motor Vehicles			10
TOTAL (02)	3,52,20	3,52,20	3,80,57
(08) Computerisation/Information Technology			
50. Other Charges	25	25	
TOTAL (08)	25	25	
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)			
14. Rents, Rates and Taxes			10
TOTAL (10)			10
TOTAL 001	3,52,45	3,52,45	3,80,67
101 AUDIT OF COOPERATIVES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Audit Staff-			
01. Salaries	2,58,00	2,58,00	2,60,00
06. Medical Treatment	2,20	2,20	3,50
11. Domestic travel expenses	3,20	3,20	3,20
TOTAL (01)	2,63,40	2,63,40	2,66,70
TOTAL 101	2,63,40	2,63,40	2,66,70
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(02) Assistance for Staff to PACS			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments			
31. Grants - in - aid (Salary)	5,00	5,00	
TOTAL (14)	5,00	5,00	
(15) Assistance to Industrial Coops For Purchase of Raw Materials			
31. Grants - in - aid (Salary)			
TOTAL (15)			
(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines			
31. Grants - in - aid (Salary)			
TOTAL (16)			
(17) Assistance for Staff to Women Coops			
31. Grants - in - aid (Salary)			
TOTAL (17)			
TOTAL 106	5,00	5,00	
107 ASSISTANCE TO CREDIT COOPERATIVES --			
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives			
31. Grants - in - aid (Salary)	25	25	50
TOTAL (11)	25	25	50
(12) Assistance for Staff to Cooperative Urban Banks-			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package			
31. Grants - in - aid (Salary)	5,00	5,00	2,50
TOTAL (15)	5,00	5,00	2,50
TOTAL 107	5,25	5,25	3,00
108 ASSISTANCE TO OTHER COOPERATIVE			
(06) Assistance for staff to Primary Consumers Co-operatives.			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill.			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)	2,00	2,00	2,05
TOTAL (09)	2,00	2,00	2,05
(11) Assistance for staff to Wholesale Consumer Stores.			
31. Grants - in - aid (Salary)			
TOTAL (11)			
(16) Assistance for staff to Tourism Cooperative Societies			
31. Grants - in - aid (Salary)	50	50	
TOTAL (16)	50	50	
TOTAL 108	2,50	2,50	2,05
800 OTHER EXPENDITURE-			
(06) Assistance to Industrial Coops. for Purchase of Raw Materials.			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(10) Assistance for Staff to Women Coops.			
31. Grants - in - aid (Salary)			
TOTAL (10)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	6,28,60	6,28,60	6,52,42
<u>CENTRALLY SPONSORED SCHEMES</u>			
107 ASSISTANCE TO CREDIT COOPERATIVES --			
(02) Funding under the Article 275(1) of the Constitution of India			
32. Contribution			
TOTAL (02)			
TOTAL 107			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-			
01 Manegerial Assistance And Incentives To Apex Cooperative Societies.			
31. Grants - in - aid (Salary)			
TOTAL 01			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business. 31. Grants - in - aid (Salary) TOTAL 02			
03 Assistance For Project Management. 31. Grants - in - aid (Salary) TOTAL 03			
04 Assistance For Central Monitoring Cell. 31. Grants - in - aid (Salary) TOTAL 04			
TOTAL (01)			
TOTAL 106			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2425	6,28,60	6,28,60	6,52,42
2552 NORTH EASTERN AREAS			
<u>N.E.C</u>			
800 OTHER EXPENDITURE			
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong 50. Other Charges TOTAL (01)			
TOTAL 800			
<u>TOTAL N.E.C</u>			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION			
<u>STATE SCHEMES</u>			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02)			
(04) Share Capital Contribution to PACS. 32. Contribution TOTAL (04)			7,00
			7,00
(07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07)	10,00	10,00	8,00
	10,00	10,00	8,00
(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)			
TOTAL 106	10,00	10,00	15,00
107 INVESTMENT IN CREDIT COOPERATIVES-			
(01) Share Capital Contribution to Cooperative Urban Banks-			
32. Contribution	1,00	1,00	1,00
TOTAL (01)	1,00	1,00	1,00
TOTAL 107	1,00	1,00	1,00
108 INVESTMENT IN OTHER COOPERATIVES-			
(02) Share Capital Contribution to Primary/Sub- Area Cooperative Marketing Societies.			
32. Contribution	5,00	5,00	2,50
TOTAL (02)	5,00	5,00	2,50
(10) Share Capital Contribution to Livestock Coops.			
32. Contribution	12,00	12,00	4,00
TOTAL (10)	12,00	12,00	4,00
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Millfor Development of Infrastructure Margin Money.			
32. Contribution	20,00	20,00	10,00
TOTAL (15)	20,00	20,00	10,00
(16) Share Capital Contribution Processingfor Tea/Cashewnut etc.			
32. Contribution	2,50	2,50	1,00
TOTAL (16)	2,50	2,50	1,00
(19) Share Capital Contribution to Primary Consumer Cooperatives			
32. Contribution	5,00	5,00	3,00
TOTAL (19)	5,00	5,00	3,00
(20) Share Capital Contribution to Wholesale Consumer Stores			
32. Contribution	2,00	2,00	1,50
TOTAL (20)	2,00	2,00	1,50
TOTAL 108	46,50	46,50	22,00
200 OTHER INVESTMENT-			
(02) Share Capital Contribution to Industrial Coop: Societies.			
32. Contribution	5,00	5,00	5,00
TOTAL (02)	5,00	5,00	5,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.			
32. Contribution	5,00	5,00	5,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)	5,00	5,00	5,00
(06) Share Capital Contribution to Fishery Co-operative Societies			
32. Contribution	10,00	10,00	5,00
TOTAL (06)	10,00	10,00	5,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-			
32. Contribution	5,00	5,00	5,00
TOTAL (07)	5,00	5,00	5,00
(09) Share Capital Contribution to Transport Co-operative Societies.			
32. Contribution	4,00	4,00	2,00
TOTAL (09)	4,00	4,00	2,00
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.			
32. Contribution	5,00	5,00	3,00
TOTAL (19)	5,00	5,00	3,00
(24) Share Capital Contribution to Tourism Cooperative Societies			
32. Contribution	10,00	10,00	5,00
TOTAL (24)	10,00	10,00	5,00
TOTAL 200	44,00	44,00	30,00
<u>TOTAL STATE SCHEMES</u>	1,01,50	1,01,50	68,00
<u>CENTRAL SECTOR SCHEMES</u>			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(01) Schemes For Integrated Cooperative Development Project In Selected District-			
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture.			
32. Contribution			
TOTAL 01			
04 Share Capital Contribution To Apex Bank.			
32. Contribution			
TOTAL 04			
05 Share Capital Contribution For Purchase Of Vehicles.			
32. Contribution			
TOTAL 05			
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed.			
32. Contribution			
TOTAL 06			
07 Share Capital Contribution For Plant And Machineries.			
32. Contribution			
TOTAL 07			
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money.			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
32. Contribution			
TOTAL 11			
TOTAL (01)			
TOTAL 106			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 4425	1,01,50	1,01,50	68,00
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
<u>CENTRAL SECTOR SCHEMES</u>			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
(01) Scheme for Integrated Cooperative Development Project in Selected Districts.			
01 Loans To Apex/Primary Cooperative Development Project For Civil Works.			
55. Loans and Advances			
TOTAL 01			
02 Loans To Apex/Primary Societies For Plant And Machinery.			
55. Loans and Advances			
TOTAL 02			
03 Loans To Livestock,Fishery,Poultry,Dairy And Village Based Cooperatives For Purchase Of Tools And Implements.			
55. Loans and Advances			
TOTAL 03			
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies.			
55. Loans and Advances			
TOTAL 06			
TOTAL (01)			
TOTAL 106			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 6425			
GRAND TOTAL Voted...	7,30,10	7,30,10	7,20,42