

## GRANT - 38

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION

II-The Heads under which this grant will be accounted for by the Planning

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
3451 SECRETARIAT - ECONOMIC SERVICES	4,41,00	4,41,00	3,67,34
<b>GRAND TOTAL</b>	<b>4,41,00</b>	<b>4,41,00</b>	<b>3,67,34</b>
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3451 SECRETARIAT - ECONOMIC SERVICES			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION			
091 ATTACHED OFFICES			
101 PLANNING BOARD			
102 DISTRICT PLANNING MACHINERY	3,28,50	3,28,50	3,37,34
800 OTHER EXPENDITURE	1,12,50	1,12,50	30,00
TOTAL STATE SCHEMES	4,41,00	4,41,00	3,67,34
EAP			
800 OTHER EXPENDITURE			
TOTAL EAP			
TOTAL 3451	4,41,00	4,41,00	3,67,34
<b>GRAND TOTAL</b>	<b>4,41,00</b>	<b>4,41,00</b>	<b>3,67,34</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
3451 SECRETARIAT - ECONOMIC SERVICES			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
001 DIRECTION & ADMINISTRATION			
(02) Planning Machinery at Headquarter-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (02)			
TOTAL 001			
091 ATTACHED OFFICES			
(02) Monitoring Unit-			
13. Office Expenses			
TOTAL (02)			
(03) Manpower Unit and Employment Unit--			
13. Office Expenses			
TOTAL (03)			
(05) Employment Generation Council			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
50. Other Charges			
TOTAL (05)			
(08) Economic Development Council.			
13. Office Expenses			
TOTAL (08)			
TOTAL 091			
101 PLANNING BOARD			
(01) Planning Advisory Council-			
13. Office Expenses			
TOTAL (01)			
(02) State and District Planning Board--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			
TOTAL (02)			
(03) Entertainment and Hospitality Expenses of Chairman and Deputy Chairman State Planning Board.			
20. Other Administrative expenses			
TOTAL (03)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 101			
102 DISTRICT PLANNING MACHINERY			
(01) District Establishment.			
01. Salaries	1,80,00	1,80,00	2,02,00
02. Wages	10,55	10,55	6,05
06. Medical Treatment	7,20	7,20	6,70
11. Domestic travel expenses	9,50	9,50	7,20
13. Office Expenses	10,35	10,35	9,14
14. Rents, Rates and Taxes			
50. Other Charges	10,25	10,25	6,20
TOTAL (01)	2,27,85	2,27,85	2,37,29
(02) District Planning & Development Council			
11. Domestic travel expenses	5,20	5,20	3,70
13. Office Expenses	5,20	5,20	9,20
16. Publications			1,50
50. Other Charges	5,55	5,55	7,55
TOTAL (02)	15,95	15,95	21,95
(03) Regional Planning & Development Council			
01. Salaries	63,50	63,50	51,90
06. Medical Treatment	5,40	5,40	10,40
11. Domestic travel expenses	5,50	5,50	8,50
13. Office Expenses	10,30	10,30	7,30
TOTAL (03)	84,70	84,70	78,10
(04) District Innovation Fund			
31. Grants - in - aid (Salary)			
TOTAL (04)			
TOTAL 102	3,28,50	3,28,50	3,37,34
800 OTHER EXPENDITURE			
(02) Science and Technology Cell			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (02)			
(03) Science Technology and Environment Council--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (03)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(08) Propagation and Installation of Meghalaya Chullas and Water Filters and Propagation of Solar Dehydrated in the State--			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (08)			
(19) Grant in Aid to Voluntary agencies/NGO.			
36. Grants-in-aid General (Non-Salary)	1,12,50	1,12,50	30,00
TOTAL (19)	1,12,50	1,12,50	30,00
TOTAL 800	1,12,50	1,12,50	30,00
<u>TOTAL STATE SCHEMES</u>	4,41,00	4,41,00	3,67,34
TOTAL 3451	4,41,00	4,41,00	3,67,34
GRAND TOTAL <span style="float: right;">Voted...</span>	4,41,00	4,41,00	3,67,34