

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASS

II-The Heads under which this grant will be accounted for by the District Council Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	36,29,84	36,29,84	32,73,50
2235 SOCIAL SECURITY AND WELFARE			
GRAND TOTAL	36,29,84	36,29,84	32,73,50
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B. CS.			
STATE SCHEMES			
02 WELFARE OF SCHEDULED TRIBES -			
794 Special Central Assistance to the District Council for Special purposes			20,00
800 OTHER EXPENDITURE-	36,29,84	36,29,84	32,53,50
TOTAL 02	36,29,84	36,29,84	32,73,50
TOTAL STATE SCHEMES	36,29,84	36,29,84	32,73,50
TOTAL 2225	36,29,84	36,29,84	32,73,50
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.			
200 OTHER PROGRAMMES-			
TOTAL 60			
TOTAL STATE SCHEMES			
TOTAL 2235			
GRAND TOTAL	36,29,84	36,29,84	32,73,50
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			

GRANT - 35

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.			
<u>STATE SCHEMES</u>			
02 WELFARE OF SCHEDULED TRIBES -			
794 Special Central Assistance to the District Council for Special purposes			
(01) Financial Assistance to District Councils for Special purposes			
31. Grants - in - aid (Salary)			20,00
TOTAL (01)			20,00
TOTAL 794			20,00
800 OTHER EXPENDITURE-			
(01) Financial Assistance to District Councils for Financing their Own Plan Schemes			
00. -			
36. Grants-in-aid General (Non-Salary)	3,20,00	3,20,00	60,00
TOTAL (01)	3,20,00	3,20,00	60,00
(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.			
00. -			
36. Grants-in-aid General (Non-Salary)	8,00	8,00	8,50
TOTAL (02)	8,00	8,00	8,50
(03) Financial Assistance to District Council for Construction of District Councils Buildings-			
00. -			
36. Grants-in-aid General (Non-Salary)	80,00	80,00	20,00
TOTAL (03)	80,00	80,00	20,00
(07) Financial Assistance to the District Council for Special Purposes			
31. Grants - in - aid (Salary)	68,80	68,80	
TOTAL (07)	68,80	68,80	
(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration			
00. -			
36. Grants-in-aid General (Non-Salary)	31,53,04	31,53,04	31,65,00
TOTAL (08)	31,53,04	31,53,04	31,65,00
TOTAL 800	36,29,84	36,29,84	32,53,50
TOTAL 02	36,29,84	36,29,84	32,73,50
<u>TOTAL STATE SCHEMES</u>	36,29,84	36,29,84	32,73,50
TOTAL 2225	36,29,84	36,29,84	32,73,50
2235 SOCIAL SECURITY AND WELFARE			
<u>STATE SCHEMES</u>			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.			
(01) Grant of Old Age Pension to World War II Veteran and their Widows			
50. Other Charges			
TOTAL (01)			

GRANT - 35

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 104			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.			
(01) Deposit Linked Insurance Scheme Govt. P.F.			
50. Other Charges			
TOTAL (01)			
TOTAL 104			
200 OTHER PROGRAMMES-			
(08) Ex-Gratia Payment to the Next Person Killed in Accident			
50. Other Charges			
TOTAL (08)			
(10) Rehabilitation Grant			
50. Other Charges			
TOTAL (10)			
(12) Grant to Assam Regimental Centre for Construction of War Memorial Boys Hostel/Widow Home at Happy Valley.			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Contribution for the Centenary of Army Hospital Shillong.			
31. Grants - in - aid (Salary)			
TOTAL (13)			
TOTAL 200			
TOTAL 60			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2235			
GRAND TOTAL Voted...	36,29,84	36,29,84	32,73,50