

**GRANT - 34**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE**

II-The Heads under which this grant will be accounted for by the Social Welfare

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE	46,23,57	46,23,57	49,50,24
2236 NUTRITION	84,11,37	84,11,37	63,92,40
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
<b>GRAND TOTAL</b>	<b>1,30,34,94</b>	<b>1,30,34,94</b>	<b>1,13,42,64</b>
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-	1,66,46	1,66,46	3,12,15
101 WELFARE OF PERSONS WITH DISABILITIES	78,50	78,50	72,00
102 CHILD WELFARE-	5,00,80	5,00,80	8,13,50
103 WOMEN WELFARE-	71,70	71,70	85,96
104 WELFARE OF AGED INFIRM AND DESTITUTE.--			
106 CORRECTIONAL SERVICES.--	38,56	38,56	52,53
800 OTHER EXPENDITURE.--	2,30	2,30	
TOTAL 02	8,58,32	8,58,32	13,36,14
TOTAL STATE SCHEMES	8,58,32	8,58,32	13,36,14
CENTRALLY SPONSORED SCHEMES			
02 SOCIAL WELFARE			
102 CHILD WELFARE-	37,65,25	37,65,25	36,14,10
TOTAL 02	37,65,25	37,65,25	36,14,10
TOTAL CENTRALLY SPONSORED SCHEMES	37,65,25	37,65,25	36,14,10
TOTAL 2235	46,23,57	46,23,57	49,50,24
2236 NUTRITION			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES	8,90,73	8,90,73	8,37,40
TOTAL 02	8,90,73	8,90,73	8,37,40
TOTAL STATE SCHEMES	8,90,73	8,90,73	8,37,40
CENTRALLY SPONSORED SCHEMES			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES	75,20,64	75,20,64	55,55,00
TOTAL 02	75,20,64	75,20,64	55,55,00
TOTAL CENTRALLY SPONSORED SCHEMES	75,20,64	75,20,64	55,55,00
TOTAL 2236	84,11,37	84,11,37	63,92,40
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
STATE SCHEMES			
02 SOCIAL WELFARE.--			
800 OTHER EXPENDITURE			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 4235			
GRAND TOTAL	1,30,34,94	1,30,34,94	1,13,42,64
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-			
(02) District Social Welfare Officer-			
01. Salaries	1,53,66	1,53,66	2,78,45
02. Wages	1,40	1,40	5,00
06. Medical Treatment	3,20	3,20	4,50
11. Domestic travel expenses	3,60	3,60	8,20
13. Office Expenses	3,90	3,90	12,20
14. Rents, Rates and Taxes	70	70	3,80
TOTAL (02)	1,66,46	1,66,46	3,12,15
TOTAL 001	1,66,46	1,66,46	3,12,15
101 WELFARE OF PERSONS WITH DISABILITIES			
(01) Scholarship for Persons with Disabilities			
34. Scholarships and Stipends	33,00	33,00	30,00
TOTAL (01)	33,00	33,00	30,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Grant to Voluntary Organisation			
31. Grants - in - aid (Salary)	2,00	2,00	
36. Grants-in-aid General (Non-Salary)	5,00	5,00	7,00
TOTAL (03)	7,00	7,00	7,00
(04) Celebration of International Day for Persons with Disabilities			
50. Other Charges	1,00	1,00	
TOTAL (04)	1,00	1,00	
(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment			
31. Grants - in - aid (Salary)	2,50	2,50	
36. Grants-in-aid General (Non-Salary)	13,00	13,00	20,00
TOTAL (06)	15,50	15,50	20,00
(11) Implementation of Disability Act,1995			
36. Grants-in-aid General (Non-Salary)	22,00	22,00	15,00
TOTAL (11)	22,00	22,00	15,00
TOTAL 101	78,50	78,50	72,00
102 CHILD WELFARE-			
(04) Services for Children in need of Care and Protection--			
31. Grants - in - aid (Salary)	1,50	1,50	
TOTAL (04)	1,50	1,50	
(05) Integrated Child Development Service Schemes-			
01. Salaries	86,00	86,00	3,00,00
02. Wages	5,50	5,50	6,50
05. Rewards			
06. Medical Treatment	22,00	22,00	15,00
11. Domestic travel expenses	7,50	7,50	10,00
13. Office Expenses	8,00	8,00	10,00
14. Rents, Rates and Taxes	4,80	4,80	20,00
16. Publications	2,50	2,50	
20. Other Administrative expenses	3,00	3,00	3,50
21. Supplies and Materials	12,00	12,00	15,00
26. Advertising and Publicity			
50. Other Charges	3,32,00	3,32,00	2,00,00
TOTAL (05)	4,83,30	4,83,30	5,80,00
(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-			
31. Grants - in - aid (Salary)	20	20	
36. Grants-in-aid General (Non-Salary)	20	20	
TOTAL (06)	40	40	
(07) Training Programme of Anguanwadi Workers under the ICDS Schemes-			
01. Salaries			2,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses			2,00
13. Office Expenses			1,00
14. Rents, Rates and Taxes			2,50
16. Publications			1,00
20. Other Administrative expenses			6,50
21. Supplies and Materials			1,00
34. Scholarships and Stipends			2,00
50. Other Charges			50
TOTAL (07)			18,50
(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers			
50. Other Charges			2,00,00
TOTAL (15)			2,00,00
(17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA			
01. Salaries	4,00	4,00	
11. Domestic travel expenses	1,00	1,00	
13. Office Expenses	20	20	
14. Rents, Rates and Taxes	1,80	1,80	
16. Publications	1,80	1,80	
20. Other Administrative expenses	4,50	4,50	
21. Supplies and Materials	1,00	1,00	
34. Scholarships and Stipends	1,30	1,30	
TOTAL (17)	15,60	15,60	
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla			
20. Other Administrative expenses			15,00
TOTAL (28)			15,00
TOTAL 102	5,00,80	5,00,80	8,13,50
103 WOMEN WELFARE-			
(01) Training for self employment of women in need of Care and Protection-			
01. Salaries	62,40	62,40	72,16
02. Wages	70	70	1,00
06. Medical Treatment	2,10	2,10	2,10
11. Domestic travel expenses	80	80	1,00
13. Office Expenses	90	90	1,50
21. Supplies and Materials	1,00	1,00	2,00
31. Grants - in - aid (Salary)	1,70	1,70	2,20
34. Scholarships and Stipends	1,60	1,60	3,00
36. Grants-in-aid General (Non-Salary)	50	50	1,00
TOTAL (01)	71,70	71,70	85,96
TOTAL 103	71,70	71,70	85,96
106 CORRECTIONAL SERVICES.--			
(03) Implementation of Children Act. Establishment of Juvinile Guidance Centre.--			
03 Children's home(Boys) Tura			
01. Salaries	35,36	35,36	48,23
06. Medical Treatment	1,50	1,50	2,00
11. Domestic travel expenses	1,10	1,10	1,50
13. Office Expenses	60	60	80
TOTAL 03	38,56	38,56	52,53

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)	38,56	38,56	52,53
TOTAL 106	38,56	38,56	52,53
800 OTHER EXPENDITURE.--			
(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasium.			
31. Grants - in - aid (Salary)	15	15	
TOTAL (02)	15	15	
(03) Grants to Voluntary Welfare Organisations.--			
31. Grants - in - aid (Salary)	2,15	2,15	
TOTAL (03)	2,15	2,15	
(10) Multi Sectoral Development Programme (MSDP)			
35. Grants for creation of Capital Assets			
TOTAL (10)			
TOTAL 800	2,30	2,30	
TOTAL 02	8,58,32	8,58,32	13,36,14
<u>TOTAL STATE SCHEMES</u>	8,58,32	8,58,32	13,36,14
<u>CENTRALLY SPONSORED SCHEMES</u>			
02 SOCIAL WELFARE			
102 CHILD WELFARE-			
(05) Integrated Child Development Service Scheme.--			
01. Salaries	12,00,00	12,00,00	14,00,00
02. Wages	4,00	4,00	6,00
05. Rewards	25	25	6,00
06. Medical Treatment	2,00	2,00	2,50
11. Domestic travel expenses	2,00	2,00	2,00
13. Office Expenses	2,00,00	2,00,00	2,00,00
14. Rents, Rates and Taxes	20,00	20,00	20,00
16. Publications	2,50	2,50	2,50
20. Other Administrative expenses	60,00	60,00	70,00
21. Supplies and Materials	2,18,00	2,18,00	2,50,00
26. Advertising and Publicity	20,00	20,00	6,00
50. Other Charges	12,00,00	12,00,00	15,00,00
TOTAL (05)	29,28,75	29,28,75	34,65,00
(07) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme.--			
01. Salaries	12,00	12,00	14,00
11. Domestic travel expenses	4,00	4,00	2,00
13. Office Expenses	1,50	1,50	2,00
14. Rents, Rates and Taxes	2,00	2,00	2,50
16. Publications	50	50	30

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses	10,00	10,00	22,50
21. Supplies and Materials	2,00	2,00	2,00
26. Advertising and Publicity	50	50	30
34. Scholarships and Stipends	3,00	3,00	2,50
50. Other Charges	1,00	1,00	1,00
TOTAL (07)	36,50	36,50	49,10
(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.			
20. Other Administrative expenses	8,00,00	8,00,00	
TOTAL (11)	8,00,00	8,00,00	
(15) Integrated Child Development Scheme Enhancement Of Honorarium To Angawandi Workers And Helpers			
50. Other Charges			
TOTAL (15)			
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla			
20. Other Administrative expenses			1,00,00
TOTAL (28)			1,00,00
TOTAL 102	37,65,25	37,65,25	36,14,10
TOTAL 02	37,65,25	37,65,25	36,14,10
<u>TOTAL CENTRALLY SPONSORED :</u>	37,65,25	37,65,25	36,14,10
TOTAL 2235	46,23,57	46,23,57	49,50,24
2236 NUTRITION			
<u>STATE SCHEMES</u>			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES			
(01) Supplementary Nutrition Programmes in Urban Areas--			
01. Salaries	11,30	11,30	12,85
02. Wages	5	5	5
06. Medical Treatment	40	40	50
21. Supplies and Materials	1,30	1,30	1,00
TOTAL (01)	13,05	13,05	14,40
(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-			
02. Wages	27,68	27,68	28,00
13. Office Expenses			20,00
20. Other Administrative expenses			30,00
21. Supplies and Materials	6,00,00	6,00,00	7,00,00
50. Other Charges			20,00
TOTAL (02)	6,27,68	6,27,68	7,98,00
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA			
21. Supplies and Materials	2,50,00	2,50,00	25,00
TOTAL (04)	2,50,00	2,50,00	25,00
TOTAL 101	8,90,73	8,90,73	8,37,40
TOTAL 02	8,90,73	8,90,73	8,37,40
<u>TOTAL STATE SCHEMES</u>	8,90,73	8,90,73	8,37,40

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>CENTRALLY SPONSORED SCHEMES</u>			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES			
(01) National Nutrition Mission under ICDS Scheme			
13. Office Expenses			1,10,00
20. Other Administrative expenses			2,00,00
21. Supplies and Materials			30,00
50. Other Charges			1,10,00
TOTAL (01)			4,50,00
(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.			
21. Supplies and Materials	70,20,64	70,20,64	46,85,00
TOTAL (02)	70,20,64	70,20,64	46,85,00
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA			
21. Supplies and Materials	5,00,00	5,00,00	4,20,00
TOTAL (04)	5,00,00	5,00,00	4,20,00
TOTAL 101	75,20,64	75,20,64	55,55,00
TOTAL 02	75,20,64	75,20,64	55,55,00
<u>TOTAL CENTRALLY SPONSORED :</u>	75,20,64	75,20,64	55,55,00
TOTAL 2236	84,11,37	84,11,37	63,92,40
GRAND TOTAL Voted...	1,30,34,94	1,30,34,94	1,13,42,64