

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES	4,94,35	4,94,35	5,27,79
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
GRAND TOTAL	4,94,35	4,94,35	5,27,79
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	4,32,85	4,32,85	4,62,19
102 CIVIL SUPPLY SCHEME	6,15	6,15	6,50
104 CONSUMER WELFARE FUND			
792 IRRECOVERABLE LOANS WRITTEN OFF.			
800 OTHER EXPENDITURE --	54,35	54,35	58,10
TOTAL STATE SCHEMES	4,93,35	4,93,35	5,26,79
CENTRALLY SPONSORED SCHEMES			
102 CIVIL SUPPLY SCHEME	1,00	1,00	1,00
104 CONSUMER WELFARE FUND			
800 OTHER EXPENDITURE --			
TOTAL CENTRALLY SPONSORED SCHEMES	1,00	1,00	1,00
CENTRAL SECTOR SCHEMES			
102 CIVIL SUPPLY SCHEME			
800 OTHER EXPENDITURE --			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3456	4,94,35	4,94,35	5,27,79
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4408			
GRAND TOTAL	4,94,35	4,94,35	5,27,79
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(01) Supply Directorate --			
01. Salaries			
13. Office Expenses			
28. Professional Services			
TOTAL (01)			
(02) District Civil Supplies Establishment			
01. Salaries	3,45,00	3,45,00	3,80,00
02. Wages	1,75	1,75	2,00
06. Medical Treatment	3,10	3,10	3,20
11. Domestic travel expenses	2,75	2,75	3,00
13. Office Expenses	3,05	3,05	3,50
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	25	25	30
50. Other Charges	60	60	70
TOTAL (02)	3,56,50	3,56,50	3,92,70
(03) Subdivisional Civil Supplies Establishment-			
01. Salaries	70,00	70,00	62,54

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	85	85	90
06. Medical Treatment	2,10	2,10	2,15
11. Domestic travel expenses	1,15	1,15	1,20
13. Office Expenses	1,15	1,15	1,20
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	25	25	30
50. Other Charges	15	15	20
TOTAL (03)	75,65	75,65	68,49
(04) Engagement of Apprentice under Apprenticeships Act,1961-			
34. Scholarships and Stipends			
TOTAL (04)			
(05) Inspection Wing Directorate-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
51. Motor Vehicles			
TOTAL (05)			
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,			
14. Rents, Rates and Taxes			
21. Supplies and Materials			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges			
TOTAL (06)			
(07) Expansion of Public Distribution System			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (07)			
(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.			
13. Office Expenses			
TOTAL (08)			
(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)			
13. Office Expenses	70	70	1,00
TOTAL (09)	70	70	1,00
TOTAL 001	4,32,85	4,32,85	4,62,19
102 CIVIL SUPPLY SCHEME			
(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme			
13. Office Expenses			
21. Supplies and Materials			
50. Other Charges			
TOTAL (01)			
(02) Family Identity Cards			
02. Wages	2,05	2,05	2,20
11. Domestic travel expenses	1,05	1,05	1,10
13. Office Expenses	3,05	3,05	3,20
TOTAL (02)	6,15	6,15	6,50
TOTAL 102	6,15	6,15	6,50
104 CONSUMER WELFARE FUND			
(01) Consumer Welfare Fund			
01 Financial Assistance to Voluntary Social Organizations			
32. Contribution			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
TOTAL (01)			
TOTAL 104			
792 IRRECOVERABLE LOANS WRITTEN OFF. (01) Write-off of Administrative Charges.			
64. Write off/losses TOTAL (01)			
TOTAL 792			
800 OTHER EXPENDITURE -- (01) Expenditure for the Supply Advisory Board-			
11. Domestic travel expenses			
50. Other Charges TOTAL (01)			
(02) Grant to Pradesh Consumer Council, Meghalaya-			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary) TOTAL (02)			
(03) Training under Public Distribution System-			
13. Office Expenses			
50. Other Charges TOTAL (03)			
(04) Consumer Protection			
50. Other Charges			
01 Financial Assistance to Voluntary Social Organisations			
31. Grants - in - aid (Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	2,50	2,50	2,50
TOTAL 01	2,50	2,50	2,50
TOTAL (04)	2,50	2,50	2,50
(05) Mobile Shop on Vans-			
01. Salaries	20,70	20,70	25,00
06. Medical Treatment	2,00	2,00	2,30
11. Domestic travel expenses	1,00	1,00	40
13. Office Expenses	2,05	2,05	90
51. Motor Vehicles	2,00	2,00	1,10
TOTAL (05)	27,75	27,75	29,70
(10) State Commission-			
13. Office Expenses			
50. Other Charges			
TOTAL (10)			
(11) District Forum-			
01. Salaries	8,00	8,00	11,00
02. Wages	1,05	1,05	1,50
06. Medical Treatment	1,00	1,00	1,05
11. Domestic travel expenses	1,05	1,05	20
13. Office Expenses	1,10	1,10	50
50. Other Charges	1,05	1,05	1,20
TOTAL (11)	13,25	13,25	15,45
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department			
13. Office Expenses			
TOTAL (14)			
(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses TOTAL (16)			
(17) Maintenance/Improvement of Staff Quarter			
27. Minor Works	8,60	8,60	8,00
TOTAL (17)	8,60	8,60	8,00
(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme			
21. Supplies and Materials TOTAL (18)			
(19) District Consumer Protection Council			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges TOTAL (19)			
(20) Family Identity Cards.			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses TOTAL (20)			
(21) Payment of Transportation Cost under Village Grain Banks Schemes.			
50. Other Charges TOTAL (21)			
(24) Godown for Storage			
02. Wages	60	60	65
14. Rents, Rates and Taxes	95	95	1,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (24)	1,55	1,55	1,65
(26) Strengthening of Consumer Disputes Redressal Agencies			
27. Minor Works	20	20	25
50. Other Charges	50	50	55
TOTAL (26)	70	70	80
TOTAL 800	54,35	54,35	58,10
<u>TOTAL STATE SCHEMES</u>	4,93,35	4,93,35	5,26,79
<u>CENTRALLY SPONSORED SCHEMES</u>			
102 CIVIL SUPPLY SCHEME			
(08) Strengthening of Consumer Disputes Redressal Agencies			
02 District Forum			
36. Grants-in-aid General (Non-Salary)	1,00	1,00	1,00
TOTAL 02	1,00	1,00	1,00
TOTAL (08)	1,00	1,00	1,00
TOTAL 102	1,00	1,00	1,00
800 OTHER EXPENDITURE --			
(04) Strengthening the Public Distribution System			
01 Training for Officers under PDS			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL 01			
TOTAL (04)			
TOTAL 800			
<u>TOTAL CENTRALLY SPONSORED :</u>	1,00	1,00	1,00
<u>CENTRAL SECTOR SCHEMES</u>			
800 OTHER EXPENDITURE --			
(01) State Commission			
50. Other Charges			
TOTAL (01)			
(02) District Forum			
13. Office Expenses			
TOTAL (02)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Consumer Protection			
50. Other Charges			
TOTAL (03)			
TOTAL 800			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 3456	4,94,35	4,94,35	5,27,79
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
<u>STATE SCHEMES</u>			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
(01) Expenditure on Procurement and supply of Rice			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
TOTAL (01)			
(02) Expenditure on Procurement and supply of Paddy-			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
TOTAL (02)			
(03) Expenditure on Procurement and supply of Wheat P			
14. Rents, Rates and Taxes			
21. Supplies and Materials			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges			
TOTAL (03)			
(04) Expenditure on Procurement and supply of others Commodities (food-stuff)			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
TOTAL (04)			
TOTAL 101			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4408			
GRAND TOTAL	4,94,35	4,94,35	5,27,79