I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

1 000 Civil Supplies And Consumers Arrains			
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
	_	_	
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES	4,94,35	4,94,35	5,27,79
CARITAL CECTION			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD			
STORAGE AND WAREHOUSING			
GRAND TOTAL	4,94,35	4,94,35	5,27,79
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
STATE SCHEMES			
001 DIRECTION AND	4,32,85	4,32,85	4,62,19
ADMINISTRATION			
102 CIVIL SUPPLY SCHEME 104 CONSUMER WELFARE FUND	6,15	6,15	6,50
792 IRRECOVERABLE LOANS			
WRITTEN OFF.			
800 OTHER EXPENDITURE	54,35	54,35	58,10
TOTAL STATE SCHEMES	4,93,35	4,93,35	5,26,79
CENTRALLY SPONSORED SCHEMES			
102 CIVIL SUPPLY SCHEME	1,00	1,00	1,00
104 CONSUMER WELFARE FUND 800 OTHER EXPENDITURE			
TOTAL CENTRALLY SPONSORED	1,00	1,00	1,00
SCHEMES CENTRAL SECTOR SCHEMES	1,00	1,00	1,00
102 CIVIL SUPPLY SCHEME			
800 OTHER EXPENDITURE			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3456	4,94,35	4,94,35	5,27,79
CADITAL SECTION			
CAPITAL SECTION C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			

ı	GRAINT - 32		
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES			
01 FOOD			
101 PROCUREMENT AND SUPPLY TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4408			
GRAND TOTAL	4,94,35	4,94,35	5,27,79
For Details of Foregoing See Below			
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION			
(01) Supply Directorate			
01. Salaries			
13. Office Expenses			
28. Professional Services TOTAL (01)			
(02) District Civil Supplies Establishment			
01. Salaries	3,45,00	3,45,00	3,80,00
02. Wages	1,75	1,75	2,00
06. Medical Treatment	3,10	3,10	3,20
11. Domestic travel expenses	2,75	2,75	3,00
13. Office Expenses	3,05	3,05	3,50
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	25	25	30
50. Other Charges	60	60	70
TOTAL (02)	3,56,50	3,56,50	3,92,70
(03) Subdivisional Civil Supplies Establishment-			
01. Salaries	70,00	70,00	62,54

	GRANT - 32		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	85	85	90
06. Medical Treatment	2,10	2,10	2,15
11. Domestic travel expenses	1,15	1,15	1,20
13. Office Expenses	1,15	1,15	1,20
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	25	25	30
50. Other Charges TOTAL (03)	15		20
(04) Engagement of Apprentice under Apprenticeships Act,1961-	75,65	75,65	68,49
34. Scholarships and Stipends TOTAL (04)			
(05) Inspection Wing Directorate-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
51. Motor Vehicles TOTAL (05)			
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
	I	<u> </u>	<u> </u>

1		GRANT - 32		
SO Other Charges TOTAL (06)	1	2	3	4
TOTAL (06) (07) Expansion of Public Distribution System 11. Damestic travel expenses 13. Office Expenses 14. Office Expenses 15. Office Expenses 16. Office Expenses 17. Office Expenses 18. Office Expenses 19. Other Charges 19. Other Charge		(Thousand)	(Thousand)	(Thousand)
TOTAL (06) (07) Expansion of Public Distribution System 11. Domestic travel expenses 13. Office Expenses 17. Office Expenses 13. Office Expenses 14. Office Expenses 15. Office Expenses 16. Office Expenses 17. Office Expenses 17. Office Expenses 18. Office Expenses 19. Office Expenses 19. Office Expenses 10. Office Expenses 10. Office Expenses 10. Office Expenses 13. Office Expenses 13. Office Expenses 14. Supplies and Materials 15. Office Expenses 15. Supplies and Materials 16. Other Charges 17. Supplies and Materials 17. Office Expenses 18. Office Expenses 19. Other Charges 19. Other Cha				
11. Domestic travel expenses 13. Office Expenses 14. Office				
11. Domestic travel expenses 13. Office Expenses TOTAL (07) (08) Transport Subsidy for Supply of food stuffs to Special Backward Areas. 13. Office Expenses TOTAL (08) (09) Payment due to McSEB/Municipal Board/ Telephone Bill (ESNL) 13. Office Expenses TOTAL (09) 70 70 1.00 TOTAL (09) 70 70 1.00 TOTAL (01) 102 CIVIL SUPPLY SCHEME (01) Prevision of Food Security for the Aged Destitute under the Annapurra Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Familty Identity Cards 02 Wages 2,05 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 13. Office Expenses 10. Office Expen	TOTAL (00)			
13. Office Expenses TOTAL (07) (08) Transport Subsidy for Supply of food stuffs to Special Backward Areas. 13. Office Expenses TOTAL (08) (09) Payment due to MeSFB/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses TO TOTAL (09) TOTAL (09) TOTAL (09) TOTAL 001 4.32,85 4,32,85 4,62,19 10.2 CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 13. Office Expenses 1,05 1,05 1,05 1,10 13. Office Expenses 1,05 1,05 1,05 1,10 13. Office Expenses 1,05 1,05 1,05 1,05 1,05 1,07 1,00 107 107 107 107 107 107 107 107 107 1	(07) Expansion of Public Distribution System			
TOTAL (07) (08) Transport Subsidy for Supply of food stuffs to Special Backward Areas. 13. Office Expenses TOTAL (08) (09) Payment due to MeSEB/Municipal Board/ Telephone Bill (85NL) 13. Office Expenses 70 70 1.00 TOTAL (09) 70 70 1.00 TOTAL (09) 70 70 1.00 TOTAL (01) 4.32.85 4.32.85 4.62.19 10. CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2.05 2.05 2.20 11. Domestic travel expenses 3.05 3.05 3.20 TOTAL (02) 6.15 6.15 6.55 TOTAL 102 6.15 6.15 6.50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	11. Domestic travel expenses			
13. Office Expenses 1.05 1.00	13. Office Expenses			
13. Office Expenses TOTAL (08) (09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses TO T	TOTAL (07)			
TOTAL (08) (09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses 70 70 1.00 TOTAL (09) 70 70 1.00 TOTAL 001 4,32,85 4,32,85 4,62,19 102 CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 10. Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.			
TOTAL (08) (09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses 70 70 1.00 TOTAL (09) 70 70 1.00 TOTAL 001 4,32,85 4,32,85 4,62,19 102 CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	13. Office Expenses			
Telephone Bill (BSNL) 13. Office Expenses				
TOTAL (09) 70 70 1.00 TOTAL 001 4.32.85 4.32.85 4.62.19 102 CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2.05 2.05 2.20 11. Domestic travel expenses 1.05 1.05 1.10 13. Office Expenses 3.05 3.05 3.20 TOTAL (02) 6.15 6.15 6.50 TOTAL 102 6.15 6.50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)			
TOTAL (09) 70 70 1.00 TOTAL 001 4,32.85 4,32.85 4,62.19 102 CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	13. Office Expenses	70	70	1.00
4,32,85				
(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses TOTAL (02) 10. August Annapurna Scheme 1,05 1,05 1,105 1,100 13. Office Expenses 1,05 1,05 1,05 1,105 1,100	TOTAL 001	4,32,85	4,32,85	4,62,19
Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2.05 2.05 2.20 11. Domestic travel expenses 1.05 1.05 1.10 13. Office Expenses 3.05 3.05 3.20 TOTAL (02) TOTAL 102 6.15 6.15 6.50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund O1 Financial Assistance to Voluntary Social Organizations	102 CIVIL SUPPLY SCHEME			
21. Supplies and Materials 50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 70TAL (02) TOTAL (02) TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme			
50. Other Charges TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	13. Office Expenses			
TOTAL (01) (02) Family Identity Cards 02. Wages 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses TOTAL (02) TOTAL (02) TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	21. Supplies and Materials			
(02) Family Identity Cards 02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND 6,15 6,50 (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations 01 Financial Assistance to Voluntary Social Organizations	50. Other Charges			
02. Wages 2,05 2,05 2,20 11. Domestic travel expenses 1,05 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND 6,15 6,15 6,50 01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations 01 Financial Assistance to Voluntary Social Organizations	TOTAL (01)			
11. Domestic travel expenses 1,05 1,10 13. Office Expenses 3,05 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	(02) Family Identity Cards			
13. Office Expenses 3,05 3,20 TOTAL (02) 6,15 6,15 6,50 TOTAL 102 6,15 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	02. Wages	2,05	2,05	2,20
TOTAL (02) TOTAL 102 6,15 6,50 TOTAL 102 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	11. Domestic travel expenses	1,05	1,05	1,10
TOTAL (02) TOTAL 102 6,15 6,50 TOTAL 102 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	13. Office Expenses	3,05	3,05	3,20
TOTAL 102 6,15 6,50 104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations				
104 CONSUMER WELFARE FUND (01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	TOTAL 102			6.50
(01) Consumer Welfare Fund 01 Financial Assistance to Voluntary Social Organizations	104 CONSUMER WELFARE FUND	0,13	0,10	5,50
Organizations				
32 Contribution	01 Financial Assistance to Voluntary Social Organizations			
32. Contribution	32. Contribution			

	GRANT - 32		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
TOTAL (01)			
TOTAL 104			
792 IRRECOVERABLE LOANS WRITTEN OFF.			
(01) Write-off of Administrative Charges.			
64. Write off/losses			
TOTAL (01)			
TOTAL 792			
800 OTHER EXPENDITURE			
(01) Expenditure for the Supply Advisory Board-			
11. Domestic travel expenses			
50. Other Charges TOTAL (01)			
(02) Grant to Pradesh Consumer Council, Meghalaya-			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary) TOTAL (02)			
(03) Training under Public Distribution System-			
13. Office Expenses			
50. Other Charges TOTAL (03)			
(04) Consumer Protection			
50. Other Charges			
01 Financial Assistance to Voluntary Social Organisations			
31. Grants - in - aid (Salary)			

1	2 (Thousand)	3	4
	(Thousand)		· · · · · · · · · · · · · · · · · · ·
	(Triousariu)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)			
50. Other Charges TOTAL 01	2,50 2,50	2,50 2,50	2,50 2,50
TOTAL (04)	2,50	2,50	2,50
(05) Mobile Shop on Vans-			
01. Salaries	20,70	20,70	25,00
06. Medical Treatment	2,00	2,00	2,30
11. Domestic travel expenses	1,00	1,00	40
13. Office Expenses	2,05	2,05	90
51. Motor Vehicles	2,00	2,00	1,10
TOTAL (05)	27,75	27,75	29,70
(10) State Commission-			
13. Office Expenses			
50. Other Charges TOTAL (10)			
(11) District Forum-			
01. Salaries	8,00	8,00	11,00
02. Wages	1,05	1,05	1,50
06. Medical Treatment	1,00	1,00	1,05
11. Domestic travel expenses	1,05	1,05	20
13. Office Expenses	1,10	1,10	50
50. Other Charges	1,05	1,05	1,20
TOTAL (11)	13,25	13,25	15,45
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department			
13. Office Expenses			
TOTAL (14)			
(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs			

	GRANT - 32		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses TOTAL (16)	(modsing)	(medaling)	(modsarie)
(17) Maintenance/Improvement of Staff Quarter			
27. Minor Works TOTAL (17)	8,60 8,60	8,60 8,60	8,00 8,00
(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme	5,00		
21. Supplies and Materials TOTAL (18)			
(19) District Consumer Protection Council			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges TOTAL (19)			
(20) Family Identity Cards.			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses TOTAL (20)			
(21) Payment of Transportation Cost under Village Grain Banks Schemes.			
50. Other Charges TOTAL (21)			
(24) Godown for Storage			
02. Wages	60	60	65
14. Rents, Rates and Taxes	95	95	1,00

	ORANT - 32		
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (24)	1,55	1,55	1,65
(26) Strengthening of Consumer Disputes Redressal Agencies			
27. Minor Works	20	20	25
50. Other Charges	50	50	55
TOTAL (26)	70	70	80
TOTAL 800	54,35	54,35	58,10
TOTAL STATE SCHEMES	4,93,35	4,93,35	5,26,79
CENTRALLY SPONSORED SCHEMES	4,73,33	4,73,33	
102 CIVIL SUPPLY SCHEME			
(08) Strengthienng of Comsumer Disputes Redressal Agencies			
02 District Forum			
36. Grants-in-aid General (Non-Salary)	1,00	1,00	1,00
TOTAL 02	1,00	1,00	1,00
TOTAL (08)	1,00	1,00	1,00
TOTAL 102	1,00	1,00	1,00
800 OTHER EXPENDITURE	.,,,,	1,23	.,,,,
(04) Strengthening the Public Distribution System			
01 Training for Officers under PDS			
13. Office Expenses			
31. Grants - in - aid (Salary) TOTAL 01			
TOTAL (04)			
TOTAL 800			
TOTAL CENTRALLY SPONSORED:			1,00
	1,00	1,00	.,,,,
CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE			
(01) State Commision			
50. Other Charges			
TOTAL (01)			
(02) District Forum			
13. Office Expenses			
TOTAL (02)			

	GRANT - 32		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
(03) Consumer Protection	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (03)			
TOTAL 800			
TOTAL CENTRAL SECTOR SCHEM			
TOTAL 3456	40405		5,27,79
TOTAL 3430	4,94,35	4,94,35	5,21,19
CAPITAL SECTION			
C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
STATE SCHEMES			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
(01) Expenditure on Procurement and supply of Rice			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
TOTAL (01)			
(02) Expenditure on Procurement and supply of Paddy-			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
TOTAL (02)			
(03) Expenditure on Procurement and supply of Wheat P			
14. Rents, Rates and Taxes			
21. Supplies and Materials			

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges TOTAL (03)			
(04) Expenditure on Procurement and supply of others Commodities (food-stuff)			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges TOTAL (04)			
TOTAL 101			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4408			
GRAND TOTAL	4,94,35	4,94,35	5,27,79