I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY C-Economic Services 2552 NORTH EASTERN AREAS	3,16,80	3,16,80	4,40,10
CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS GRAND TOTAL	3,16,80	3,16,80	4,40,10
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 003 RESEARCH AND TRAINING IN MASS COMMUNICATION-			
60 OTHERS- 001 DIRECTION AND ADMINISTRATION- 003 RESEARCH AND TRAINING IN MASS COMMUNICATION 101 ADVENTISING AND VISUAL	2,10,20	2,10,20 1,00	3,04,92
101 ADVERTISING AND VISUAL PUBLICITY - 103 PRESS INFORMATION SERVICES- 106 FIELD PUBLICITY- 107 SONG AND DRAMA SERVICES- 109 PHOTO SERVICES-	53,00 1,30 3,90 1,00 90	53,00 1,30 3,90 1,00 90	75,58 1,10
110 PUBLICATIONS- 800 OTHER EXPENDITURE- TOTAL 60	43,80 1,70 3,16,80	43,80 1,70 3,16,80	58,50 4,40,10
TOTAL STATE SCHEMES	3,16,80	3,16,80	4,40,10

1				
(Ihousand)	1	2	3	4
2552 NORTH EASTERN AREAS	·	(Thousand)	(Thousand)	(Thousand)
60 OTHERS 101 ADVERTISING & VISUAL PUBLICITY TOTAL 60 TOTAL NE C TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS NE C 80 GENERAL 800 OTHER EXPENDITURE TOTAL 80 TOTAL 4552 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 01 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13 Office Expenses 11 Monto Vehicles 22 Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relations 102 District and Sub-Divisional Information & Public Relations 103 Office Expenses 11 Monto Vehicles 12 O 104 O 105 O 106 O	2552 NORTH EASTERN AREAS	(Triousaria)	(Thousand)	(Thousand)
60 OTHERS 101 ADVERTISING & VISUAL PUBLICITY TOTAL 60 TOTAL NE C TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS NE C 80 GENERAL 800 OTHER EXPENDITURE TOTAL 80 TOTAL 4552 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 01 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13 Office Expenses 11 Monto Vehicles 22 Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relations 102 District and Sub-Divisional Information & Public Relations 103 Office Expenses 11 Monto Vehicles 12 O 104 O 105 O 106 O	N F C			
101 ADVERTISING & VISUAL PUBLICITY TOTAL 60 TOTAL NE C TOTAL 18E C TOTAL 18E C TOTAL 28E 2 TOTAL 2				
PUBLICITY TOTAL 60				
TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS NEC 80 GENERAL 800 OTHER EXPENDITURE TOTAL 800 TOTAL NEC TOTAL 4552 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 001 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13 Office Expenses 51, Motor Vehicles 52, Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional information & Public Relations Offices- 01 Salaries 01 Salaries 02 Wages 03 Salaries 04 Salaries 05 Salaries 06 Salaries 07 Salaries 08 Salaries 09 Salaries 1,20	PUBLICITY			
CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 80 GENERAL 800 OTHER EXPENDITURE TOTAL 80 TOTAL N.E.C GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 601 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relation- 10. Starles Services 1.89,50 1.89,50 2.54,26 2.10. Salaries 1.89,50 1.89,50 2.54,26 2.54,26 3. Office Expenses 1.00 1.00 Directorate of Information & Public Relations 1.89,50 1.89,50 1.89,50 2.54,26 2.54,26 3. Office Expenses 1.00 1.00 Directorate of Information & Public Relations 1.00 Dire	TOTAL N.E.C			
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 80 GENERAL 800 OTHER EXPENDITURE TOTAL N.E.C TOTAL N.E.C GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 001 Directorate of Information and Public Relation. 3. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relations Offices- 01. Salaries 01. Salaries 02. Wages 03. 1.89,50 04.89,50 05. 1.89,50 07. 1.20 06. Medical Treatment 07. 1.20 07. 1	TOTAL 2552			
800 OTHER EXPENDITURE TOTAL 80	C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
TOTAL 80 TOTAL NEC TOTAL 4552 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 001 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relations Offices- 01. Salaries 9. 1,89,50 9. 1,89,50 9. 1,89,50 1,89,	80 GENERAL			
TOTAL 4552 GRAND TOTAL STATE SCHEMES 60 OTHERS- 001 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relations- 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relations Offices- 01. Salaries 1. Domestic travel expenses 1. Domestic travel expenses 1. Domestic travel expenses 1. Domestic travel expenses 1. Office Expenses 1. Solid Sub-Divisional Information & Public Relations Offices- 01. Salaries 1. B9,50 02. Wages 1. B9,50 03. P3,10 04. Rents, Rates and Taxes 1. Color Parks 1				
STATE SCHEMES STATE SCHEME	TOTAL N.E.C			
For Details of Foregoing See Below	TOTAL 4552			
For Details of Foregoing See Below	GRAND TOTAL	3 16 80	3 16 80	4.40.10
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 001 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) District and Sub-Divisional Information & Public Relations Offices- 01. Salaries 1,89,50 1,89,50 2,54,26 02. Wages 5,10 5,10 21,20 06. Medical Treatment 1,20 1,20 1,20 2,55 13. Office Expenses 1,20 1,20 1,20 2,55 13. Office Expenses 9,10 9,10 9,10 15,00 14. Rents, Rates and Taxes 1,10 1,10 1,10 8,15 16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 20 52. Machinery and Equipment 20 20 20 20 20 21 20 20 20 20 20 20 20 20 20 20 20 20 20		3,10,00	3,10,00	.,,,,,,
Public Relations Offices- 1,89,50 1,89,50 2,54,26 02. Wages 5,10 5,10 21,20 06. Medical Treatment 1,20 1,20 2,55 11. Domestic travel expenses 1,20 1,20 2,55 13. Office Expenses 9,10 9,10 15,00 14. Rents, Rates and Taxes 1,10 1,10 8,15 16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 2,08,00 3,03,71	2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS- 001 DIRECTION AND ADMINISTRATION- (01) Directorate of Information and Public Relation- 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment			
02. Wages 5,10 5,10 21,20 06. Medical Treatment 1,20 1,20 2,55 11. Domestic travel expenses 1,20 1,20 2,55 13. Office Expenses 9,10 9,10 15,00 14. Rents, Rates and Taxes 1,10 1,10 8,15 16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 3,03,71	Public Relations Offices-		1 00 50	254.24
06. Medical Treatment 1,20 1,20 2,55 11. Domestic travel expenses 1,20 1,20 2,55 13. Office Expenses 9,10 9,10 15,00 14. Rents, Rates and Taxes 1,10 1,10 8,15 16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 3,03,71				
11. Domestic travel expenses 1,20 1,20 2,55 13. Office Expenses 9,10 9,10 15,00 14. Rents, Rates and Taxes 1,10 1,10 8,15 16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 0 3,03,71	06. Medical Treatment			
14. Rents, Rates and Taxes 1,10 1,10 8,15 16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 3,03,71		1,20		
16. Publications 20 20 50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 3,03,71				
50. Other Charges 20 20 51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 3,03,71				8,15
51. Motor Vehicles 20 20 52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 0 <				
52. Machinery and Equipment 20 20 TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal 0				
TOTAL (02) 2,08,00 2,08,00 3,03,71 (03) Payment due to MeSEB/Municipal			20	
(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)	TOTAL (02)		2,08,00	3,03,71
	(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
'	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	1,10	1,10	(modsuna)
14. Rents, Rates and Taxes	1,10	1,10	1,21
TOTAL (03)	2,20	2,20	1,21
TOTAL 001	2,10,20	2,10,20	3,04,92
003 RESEARCH AND TRAINING IN MASS COMMUNICATION			
(01) Training of Publicity Personnel in Mass Communication-		40	
13. Office Expenses 31. Grants - in - aid (Salary)	60 20	60	
34. Scholarships and Stipends	20	20	
TOTAL (01)	1,00	1,00	
TOTAL 003	1,00	1,00	
101 ADVERTISING AND VISUAL PUBLICITY -			
(01) Publicity through Cinematography and Exhibitions- 01. Salaries	40.00	48,00	70,18
02. Wages	48,00 1,20	1,20	30
06. Medical Treatment	1,30	1,30	2,55
11. Domestic travel expenses13. Office Expenses	20	20	2,55
16. Publications	1,10	1,10 20	
21. Supplies and Materials	20	20	
27. Minor Works	40	40	
50. Other Charges 52. Machinery and Equipment	20	20 20	
TOTAL (01)	53,00	53,00	75,58
TOTAL 101	53,00	53,00	75,58
103 PRESS INFORMATION SERVICES-	33,00	33,00	73,30
(01) Utilisation of Press Services and Press Tours.			
13. Office Expenses 16. Publications 26. Advertising and Publicity	1,10 20	1,10 20	
TOTAL (01)	1,30	1,30	
TOTAL 103	1,30	1,30	
106 FIELD PUBLICITY-	1,30	1,30	
(01) Rural Broadcasting and Public Address System-			
02. Wages	1,00	1,00	1,10
13. Office Expenses 27. Minor Works	60	60	
50. Other Charges	30	30	
52. Machinery and Equipment	30	30	

	2	3	4
1			·
TOTAL (01)	(Thousand)	(Thousand)	(Thousand)
(02) Field Publicity and Information Centres-	2,50	2,50	1,10
13. Office Expenses	60	60	
16. Publications	20	20	
26. Advertising and Publicity	20	20	
27. Minor Works	20	20	
50. Other Charges	20	20	
TOTAL (02)	1,40	1,40	
TOTAL 106	3,90	3,90	1,10
107 SONG AND DRAMA SERVICES-			
(01) Publicity through Cultural Media-			
13. Office Expenses	60	60	
21. Supplies and Materials	20	20	
28. Professional Services TOTAL (01)	20	20	
TOTAL 107	1,00	1,00	
TOTAL 107	1,00	1,00	
109 PHOTO SERVICES-			
(01) Provision for Photography Services			
13. Office Expenses	30	30	
21. Supplies and Materials	20	20	
50. Other Charges	20	20	
52. Machinery and Equipment TOTAL (01)	20	20	
TOTAL 109	90	90	
110 PUBLICATIONS-	90	90	
(01) Printing and Distribution of Publicity Literatures-			
01. Salaries	40,00	40,00	53,30
06. Medical Treatment	1,30	1,30	2,65
11. Domestic travel expenses	1,20	1,20	2,55
13. Office Expenses 16. Publications	30	30	
26. Advertising and Publicity	20	20 20	
50. Other Charges	20 20	20	
51. Motor Vehicles	20	20	
TOTAL (01)	43,60	43,60	58,50
(03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission -Printing and Distribution of			
Publicity Literatures 26. Advertising and Publicity		20	
26. Advertising and Publicity TOTAL (03)	20		
TOTAL 110	20	20	
-	43,80	43,80	58,50
800 OTHER EXPENDITURE-			
(01) Expenditure on Documentary Films-			
13. Office Expenses	30	30	
21. Supplies and Materials	20	20	
50. Other Charges 52. Machinery and Equipment	20	20	
oz. macrimory and Equipment	20	²⁰	

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	90	90	
(02) Expenditure on Republic Day Celebration-			
21. Supplies and Materials	20	20	
26. Advertising and Publicity 28. Professional Services	20	20	
50. Other Charges	20 20	20 20	
TOTAL (02)	80	80	
TOTAL 800	1,70	1,70	
TOTAL 60	3,16,80	3,16,80	4,40,10
TOTAL STATE SCHEMES	3,16,80	3,16,80	4,40,10
TOTAL 2220	3,16,80	3,16,80	4,40,10
GRAND TOTAL Voted	3,16,80	3,16,80	4,40,10