

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2220 INFORMATION AND PUBLICITY	3,16,80	3,16,80	4,40,10
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
GRAND TOTAL	3,16,80	3,16,80	4,40,10
REVENUE SECTION			
B-Social Services			
2220 INFORMATION AND PUBLICITY			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION			
003 RESEARCH AND TRAINING IN MASS COMMUNICATION-			
60 OTHERS-			
001 DIRECTION AND ADMINISTRATION-	2,10,20	2,10,20	3,04,92
003 RESEARCH AND TRAINING IN MASS COMMUNICATION	1,00	1,00	
101 ADVERTISING AND VISUAL PUBLICITY -	53,00	53,00	75,58
103 PRESS INFORMATION SERVICES-	1,30	1,30	
106 FIELD PUBLICITY-	3,90	3,90	1,10
107 SONG AND DRAMA SERVICES-	1,00	1,00	
109 PHOTO SERVICES-	90	90	
110 PUBLICATIONS-	43,80	43,80	58,50
800 OTHER EXPENDITURE-	1,70	1,70	
TOTAL 60	3,16,80	3,16,80	4,40,10
TOTAL STATE SCHEMES	3,16,80	3,16,80	4,40,10
TOTAL 2220	3,16,80	3,16,80	4,40,10
C-Economic Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
2552 NORTH EASTERN AREAS			
N.E.C			
60 OTHERS			
101 ADVERTISING & VISUAL PUBLICITY			
TOTAL 60			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
N.E.C			
80 GENERAL			
800 OTHER EXPENDITURE			
TOTAL 80			
TOTAL N.E.C			
TOTAL 4552			
GRAND TOTAL	3,16,80	3,16,80	4,40,10
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2220 INFORMATION AND PUBLICITY			
<u>STATE SCHEMES</u>			
60 OTHERS-			
001 DIRECTION AND ADMINISTRATION-			
(01) Directorate of Information and Public Relation-			
13. Office Expenses			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (01)			
(02) District and Sub-Divisional Information & Public Relations Offices-			
01. Salaries	1,89,50	1,89,50	2,54,26
02. Wages	5,10	5,10	21,20
06. Medical Treatment	1,20	1,20	2,55
11. Domestic travel expenses	1,20	1,20	2,55
13. Office Expenses	9,10	9,10	15,00
14. Rents, Rates and Taxes	1,10	1,10	8,15
16. Publications	20	20	
50. Other Charges	20	20	
51. Motor Vehicles	20	20	
52. Machinery and Equipment	20	20	
TOTAL (02)	2,08,00	2,08,00	3,03,71
(03) Payment due to MeSEB/Municipal Board/Telephone Bills (BSNL)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	1,10	1,10	
14. Rents, Rates and Taxes	1,10	1,10	1,21
TOTAL (03)	2,20	2,20	1,21
TOTAL 001	2,10,20	2,10,20	3,04,92
003 RESEARCH AND TRAINING IN MASS COMMUNICATION			
(01) Training of Publicity Personnel in Mass Communication-			
13. Office Expenses	60	60	
31. Grants - in - aid (Salary)	20	20	
34. Scholarships and Stipends	20	20	
TOTAL (01)	1,00	1,00	
TOTAL 003	1,00	1,00	
101 ADVERTISING AND VISUAL PUBLICITY -			
(01) Publicity through Cinematography and Exhibitions-			
01. Salaries	48,00	48,00	70,18
02. Wages	1,20	1,20	30
06. Medical Treatment	1,30	1,30	2,55
11. Domestic travel expenses	20	20	2,55
13. Office Expenses	1,10	1,10	
16. Publications	20	20	
21. Supplies and Materials	20	20	
27. Minor Works	40	40	
50. Other Charges	20	20	
52. Machinery and Equipment	20	20	
TOTAL (01)	53,00	53,00	75,58
TOTAL 101	53,00	53,00	75,58
103 PRESS INFORMATION SERVICES-			
(01) Utilisation of Press Services and Press Tours. -			
13. Office Expenses	1,10	1,10	
16. Publications	20	20	
26. Advertising and Publicity			
TOTAL (01)	1,30	1,30	
TOTAL 103	1,30	1,30	
106 FIELD PUBLICITY-			
(01) Rural Broadcasting and Public Address System-			
02. Wages	1,00	1,00	1,10
13. Office Expenses	60	60	
27. Minor Works	30	30	
50. Other Charges	30	30	
52. Machinery and Equipment	30	30	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	2,50	2,50	1,10
(02) Field Publicity and Information Centres-			
13. Office Expenses	60	60	
16. Publications	20	20	
26. Advertising and Publicity	20	20	
27. Minor Works	20	20	
50. Other Charges	20	20	
TOTAL (02)	1,40	1,40	
TOTAL 106	3,90	3,90	1,10
107 SONG AND DRAMA SERVICES-			
(01) Publicity through Cultural Media-			
13. Office Expenses	60	60	
21. Supplies and Materials	20	20	
28. Professional Services	20	20	
TOTAL (01)	1,00	1,00	
TOTAL 107	1,00	1,00	
109 PHOTO SERVICES-			
(01) Provision for Photography Services--			
13. Office Expenses	30	30	
21. Supplies and Materials	20	20	
50. Other Charges	20	20	
52. Machinery and Equipment	20	20	
TOTAL (01)	90	90	
TOTAL 109	90	90	
110 PUBLICATIONS-			
(01) Printing and Distribution of Publicity Literatures-			
01. Salaries	40,00	40,00	53,30
06. Medical Treatment	1,30	1,30	2,65
11. Domestic travel expenses	1,20	1,20	2,55
13. Office Expenses	30	30	
16. Publications	20	20	
26. Advertising and Publicity	20	20	
50. Other Charges	20	20	
51. Motor Vehicles	20	20	
TOTAL (01)	43,60	43,60	58,50
(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures			
26. Advertising and Publicity	20	20	
TOTAL (03)	20	20	
TOTAL 110	43,80	43,80	58,50
800 OTHER EXPENDITURE-			
(01) Expenditure on Documentary Films-			
13. Office Expenses	30	30	
21. Supplies and Materials	20	20	
50. Other Charges	20	20	
52. Machinery and Equipment	20	20	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	90	90	
(02) Expenditure on Republic Day Celebration-			
21. Supplies and Materials	20	20	
26. Advertising and Publicity	20	20	
28. Professional Services	20	20	
50. Other Charges	20	20	
TOTAL (02)	80	80	
TOTAL 800	1,70	1,70	
TOTAL 60	3,16,80	3,16,80	4,40,10
<u>TOTAL STATE SCHEMES</u>	3,16,80	3,16,80	4,40,10
TOTAL 2220	3,16,80	3,16,80	4,40,10
GRAND TOTAL Voted...	3,16,80	3,16,80	4,40,10