

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the Housing

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING	2,50,07	2,50,07	3,01,09
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
F-Loans and Advances			
6216 LOANS FOR HOUSING			
GRAND TOTAL	2,50,07	2,50,07	3,01,09
REVENUE SECTION			
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
03 RURAL HOUSING.			
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--			
TOTAL 03			
80 GENERAL.--			
001 DIRECTION AND ADMINISTRATION---	2,50,07	2,50,07	3,01,09
003 TRAINING.--			
103 ASSISTANCE TO HOUSING BOARD.--			
800 OTHER EXPENDITURE-			
TOTAL 80	2,50,07	2,50,07	3,01,09
TOTAL STATE SCHEMES	2,50,07	2,50,07	3,01,09
TOTAL 2216	2,50,07	2,50,07	3,01,09
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
STATE SCHEMES			
80 GENERAL-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE- TOTAL 80			
TOTAL STATE SCHEMES TOTAL 4216			
F-Loans and Advances 6216 LOANS FOR HOUSING			
STATE SCHEMES 80 GENERAL.- 800 OTHER LOANS.- TOTAL 80			
TOTAL STATE SCHEMES TOTAL 6216			
GRAND TOTAL	2,50,07	2,50,07	3,01,09
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services 2216 HOUSING			
<u>STATE SCHEMES</u>			
03 RURAL HOUSING.			
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--			
(01) Grant-in-aid of Construction Materials.- 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Slum Improvement / Clearance Scheme in congested town areas 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (02)			
(03) Land Acquisition and Development -- 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)			
(04) Rural Housing Schemes-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)			
TOTAL 102			
TOTAL 03			
80 GENERAL.--			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION---			
(01) Headquarter Establishment--			
01. Salaries			
13. Office Expenses			
TOTAL (01)			
(02) District Offices--			
01. Salaries	2,00,66	2,00,66	2,10,69
02. Wages	9,31	9,31	12,00
06. Medical Treatment	5,00	5,00	3,00
11. Domestic travel expenses	6,00	6,00	19,00
13. Office Expenses	8,00	8,00	20,00
26. Advertising and Publicity	90	90	5,00
27. Minor Works	17,80	17,80	25,00
50. Other Charges	1,00	1,00	3,00
TOTAL (02)	2,48,67	2,48,67	2,97,69
(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	30	30	40
14. Rents, Rates and Taxes	1,10	1,10	3,00
TOTAL (03)	1,40	1,40	3,40
TOTAL 001	2,50,07	2,50,07	3,01,09
103 ASSISTANCE TO HOUSING BOARD.--			
(01) Assistance to Meghalaya State Housing Board.			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
TOTAL 103			
800 OTHER EXPENDITURE-			
(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy.			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (02)			
(03) Department Residential and Non Residential Building.			
27. Minor Works			
TOTAL (03)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800			
TOTAL 80	2,50,07	2,50,07	3,01,09
<u>TOTAL STATE SCHEMES</u>	2,50,07	2,50,07	3,01,09
TOTAL 2216	2,50,07	2,50,07	3,01,09
 CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING			
 <u>STATE SCHEMES</u>			
80 GENERAL-			
800 OTHER EXPENDITURE-			
(58) Departmental Residential and Non-Residential Building.			
13. Office Expenses			
TOTAL (58)			
TOTAL 800			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4216			
F-Loans and Advances			
6216 LOANS FOR HOUSING			
 <u>STATE SCHEMES</u>			
80 GENERAL.-			
800 OTHER LOANS.-			
(01) Low income group Housing Scheme			
54. Investments			
TOTAL (01)			
(02) Middle income group Housing Scheme			
54. Investments			
TOTAL (02)			
(03) Village Housing Project Scheme			
54. Investments			
TOTAL (03)			
(05) Loans under E.W.S. Housing Schemes			
54. Investments			
TOTAL (05)			
TOTAL 800			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 6216			
GRAND TOTAL Voted...	2,50,07	2,50,07	3,01,09