

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
B-Social Services			
2202 GENERAL EDUCATION	3,47,39,10	3,47,39,10	4,72,75,84
2203 TECHNICAL EDUCATION			
2204 SPORT AND YOUTH SERVICES			
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
GRAND TOTAL	3,47,39,10	3,47,39,10	4,72,75,84
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
STATE SCHEMES			
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-			
TOTAL STATE SCHEMES			
TOTAL 2075			
B-Social Services			
2202 GENERAL EDUCATION			
STATE SCHEMES			
01 ELEMENTARY EDUCATION -			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION			
053 MAINTENANCE OF BUILDINGS			
101 GOVERNMENT PRIMARY SCHOOL	1,06,27,73	1,06,27,73	1,38,51,40
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	72,12,16	72,12,16	96,50,16
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -	12,00	12,00	12,10
104 INSPECTION-	5,71,50	5,71,50	7,63,25
109 SCHOLARSHIP/ INCENTIVES-			
800 OTHER EXPENDITURE-			
TOTAL 01	1,84,23,39	1,84,23,39	2,42,76,91
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.	2,50	2,50	30
101 INSPECTION-	8,39,67	8,39,67	8,76,30
105 TEACHERS TRAINING-			
106 TEXT BOOK--	2,20	2,20	
107 SCHOLARSHIPS	5,50	5,50	5,80
109 GOVERNMENT SECONDARY SCHOOLS-	33,35,51	33,35,51	37,04,45
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	67,46,88	67,46,88	80,55,38
800 OTHER EXPENDITURE ---	12,00	12,00	6,00
TOTAL 02	1,09,44,26	1,09,44,26	1,26,48,23
03 UNIVERSITY AND HIGHER EDUCATION -			
001 DIRECTION AND ADMINISTRATION--	1,75	1,75	1,93
103 GOVERNMENT COLLEGES AND INSTITUTES-	25,33,29	25,33,29	38,38,60
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	4,39,55	4,39,55	11,98,00
107 SCHOLARSHIP-			
800 OTHER EXPENDITURE--	1,61	1,61	
TOTAL 03	29,76,20	29,76,20	50,38,53
04 ADULT EDUCATION --			
001 DIRECTION AND ADMINISTRATION--			
200 OTHER ADULT EDUCATION PROGRAMME.	3,18,80	3,18,80	3,27,98
800 OTHER EXPENDITURE--			
TOTAL 04	3,18,80	3,18,80	3,27,98
05 LANGUAGE DEVELOPMENT-			
001 DIRECTION AND ADMINISTRATION			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--			
103 SANSKRIT EDUCATION -			
TOTAL 05			
80 GENERAL-			
003 TRAINING	7,46,45	7,46,45	8,43,19
107 SCHOLARSHIP			
800 OTHER EXPENDITURE--			
TOTAL 80	7,46,45	7,46,45	8,43,19
TOTAL STATE SCHEMES	3,34,09,10	3,34,09,10	4,31,34,84

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES			
01 ELEMENTARY EDUCATION -			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	12,60,00	12,60,00	28,00,00
TOTAL 01	12,60,00	12,60,00	28,00,00
80 GENERAL-			
003 TRAINING			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES	12,60,00	12,60,00	28,00,00
NLCPR			
02 SECONDARY EDUCATION			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			15,00
800 OTHER EXPENDITURE ---	20,00	20,00	
TOTAL 02	20,00	20,00	15,00
03 UNIVERSITY AND HIGHER EDUCATION -			
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			13,26,00
800 OTHER EXPENDITURE--	50,00	50,00	
TOTAL 03	50,00	50,00	13,26,00
TOTAL NLCPR	70,00	70,00	13,41,00
TOTAL 2202	3,47,39,10	3,47,39,10	4,72,75,84
2203 TECHNICAL EDUCATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION -			
103 TECHNICAL SCHOOLS-			
105 POLYTECHNICS-			
107 SCHOLARSHIPS-			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES			
TOTAL 2203			
2204 SPORT AND YOUTH SERVICES			
STATE SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
TOTAL STATE SCHEMES			
TOTAL 2204			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
03 UNIVERSITY & HIGHER EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 03			
80 GENERAL			
800 OTHER EXPENDITURE			
TOTAL 80			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE STATE SCHEMES			
01 GENERAL EDUCATION			
202 SECONDARY EDUCATION			
203 UNIVERSITY AND HIGHER EDUCATION			
600 GENERAL			
TOTAL 01			
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS			
TOTAL 02			
03 SPORTS AND YOUTH SERVICES-			
800 OTHER EXPENDITURE-			
TOTAL 03			
TOTAL STATE SCHEMES			
TOTAL 4202			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
02 SECONDARY EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 02			
03 UNIVERSITY & HIGHER EDUCATION			
103 GOVERNMENT COLLEGES AND INSTITUTES			
TOTAL 03			
TOTAL N.E.C			
TOTAL 4552			
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE STATE SCHEMES			
01 GENERAL EDUCATION.--			
203 UNIVERSITY AND HIGHER EDUCATION.--			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 6202			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	3,47,39,10	3,47,39,10	4,72,75,84
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2202 GENERAL EDUCATION			
<u>STATE SCHEMES</u>			
01 ELEMENTARY EDUCATION -			
101 GOVERNMENT PRIMARY SCHOOL			
(01) Expenditure on Primary Schools -			
01. Salaries	98,00,68	98,00,68	1,28,85,55
06. Medical Treatment	45,80	45,80	64,00
TOTAL (01)	98,46,48	98,46,48	1,29,49,55
(03) Government M.E. School			
01. Salaries	7,50,00	7,50,00	8,66,00
02. Wages	3,30	3,30	4,00
06. Medical Treatment	11,50	11,50	12,00
11. Domestic travel expenses	4,80	4,80	5,00
13. Office Expenses	9,50	9,50	12,50
14. Rents, Rates and Taxes	60	60	70
27. Minor Works	1,55	1,55	1,65
TOTAL (03)	7,81,25	7,81,25	9,01,85
TOTAL 101	1,06,27,73	1,06,27,73	1,38,51,40
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--			
(01) Expenditure on Maintenance of Primary Schools under Deficit System			
31. Grants - in - aid (Salary)	24,00,00	24,00,00	28,50,00
TOTAL (01)	24,00,00	24,00,00	28,50,00
(02) Expenditure on Schools under Non Deficit System.--			
31. Grants - in - aid (Salary)	5,47,20	5,47,20	5,47,20
TOTAL (02)	5,47,20	5,47,20	5,47,20
(03) Expenditure on Pre Primary (Nursery) Schools---			
31. Grants - in - aid (Salary)	1,06,56	1,06,56	1,06,56
TOTAL (03)	1,06,56	1,06,56	1,06,56
(11) Expenditure on M.E. Schools under Deficit System			
31. Grants - in - aid (Salary)	17,30,00	17,30,00	23,00,00
TOTAL (11)	17,30,00	17,30,00	23,00,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(13) Expenditure on U.P. Schools under Non Deficit System			
31. Grants - in - aid (Salary)	22,88,40	22,88,40	36,46,40
TOTAL (13)	22,88,40	22,88,40	36,46,40
(25) Sarva Shiksha Abhiyan			
36. Grants-in-aid General (Non-Salary)	1,00,00	1,00,00	2,00,00
TOTAL (25)	1,00,00	1,00,00	2,00,00
(29) Midday Meal Incentive to Student-			
36. Grants-in-aid General (Non-Salary)	40,00	40,00	
TOTAL (29)	40,00	40,00	
TOTAL 102	72,12,16	72,12,16	96,50,16
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -			
(01) Expenditure on Schools maintained by District Councils			
03 Maintenance of Sub Inspector of Schools and Peon			
36. Grants-in-aid General (Non-Salary)	12,00	12,00	12,10
TOTAL 03	12,00	12,00	12,10
TOTAL (01)	12,00	12,00	12,10
TOTAL 103	12,00	12,00	12,10
104 INSPECTION-			
(01) Deputy Inspectors of Schools and Staff-			
01. Salaries	3,40,00	3,40,00	4,95,00
02. Wages	17,30	17,30	17,00
06. Medical Treatment	6,50	6,50	7,00
11. Domestic travel expenses	9,10	9,10	11,65
13. Office Expenses	28,00	28,00	32,40
14. Rents, Rates and Taxes	4,50	4,50	8,10
28. Professional Services	4,50	4,50	6,30
TOTAL (01)	4,09,90	4,09,90	5,77,45
(04) Administrator Primary Education Garo Hills			
01. Salaries	1,60,00	1,60,00	1,84,00
02. Wages	1,60	1,60	1,80
TOTAL (04)	1,61,60	1,61,60	1,85,80
TOTAL 104	5,71,50	5,71,50	7,63,25
TOTAL 01	1,84,23,39	1,84,23,39	2,42,76,91
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.			
(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).			
13. Office Expenses	2,50	2,50	30
TOTAL (03)	2,50	2,50	30
TOTAL 001	2,50	2,50	30
101 INSPECTION-			
(01) Inspectors of Schools and Staff--			
01. Salaries	7,80,00	7,80,00	8,10,00
02. Wages	10,00	10,00	14,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	9,50	9,50	12,00
11. Domestic travel expenses	7,40	7,40	9,00
13. Office Expenses	29,00	29,00	28,00
14. Rents, Rates and Taxes	2,52	2,52	2,00
28. Professional Services	1,00	1,00	1,00
50. Other Charges	25	25	30
TOTAL (01)	8,39,67	8,39,67	8,76,30
TOTAL 101	8,39,67	8,39,67	8,76,30
106 TEXT BOOK--			
(01) Establishment for Textbooks Cum Reference Book Section .			
11. Domestic travel expenses	2,20	2,20	
TOTAL (01)	2,20	2,20	
TOTAL 106	2,20	2,20	
107 SCHOLARSHIPS			
(03) High School Scholarships--			
34. Scholarships and Stipends	5,50	5,50	5,80
TOTAL (03)	5,50	5,50	5,80
TOTAL 107	5,50	5,50	5,80
109 GOVERNMENT SECONDARY SCHOOLS-			
(01) Secondary Schools for Boys--			
01. Salaries	23,50,00	23,50,00	25,30,00
02. Wages	9,55	9,55	15,00
06. Medical Treatment	13,00	13,00	14,00
11. Domestic travel expenses	7,20	7,20	9,00
13. Office Expenses	12,50	12,50	16,00
14. Rents, Rates and Taxes	2,55	2,55	4,00
27. Minor Works	1,00	1,00	1,50
28. Professional Services	1,00	1,00	1,00
50. Other Charges	40	40	40
TOTAL (01)	23,97,20	23,97,20	25,90,90
(02) Secondary Schools for Girls--			
01. Salaries	5,40,00	5,40,00	5,80,00
02. Wages	2,80	2,80	2,00
06. Medical Treatment	7,55	7,55	7,00
11. Domestic travel expenses	1,70	1,70	2,00
13. Office Expenses	3,00	3,00	4,00
14. Rents, Rates and Taxes	2,50	2,50	1,80
50. Other Charges	40	40	40
TOTAL (02)	5,57,95	5,57,95	5,97,20
(03) Special Schools--			
01. Salaries	3,29,20	3,29,20	4,58,90
02. Wages	5,50	5,50	6,10

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	10,80	10,80	12,20
11. Domestic travel expenses	4,00	4,00	4,70
13. Office Expenses	11,11	11,11	13,50
14. Rents, Rates and Taxes	10,60	10,60	11,50
27. Minor Works	6,00	6,00	6,20
28. Professional Services	1,30	1,30	1,35
50. Other Charges	1,30	1,30	1,35
TOTAL (03)	3,79,81	3,79,81	5,15,80
(04) Games and Common Room Facilities --			
50. Other Charges	40	40	40
TOTAL (04)	40	40	40
(05) Improvement of Schools Libraries--			
21. Supplies and Materials	15	15	15
TOTAL (05)	15	15	15
(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--			
31. Grants - in - aid (Salary)			
TOTAL (07)			
TOTAL 109	33,35,51	33,35,51	37,04,45
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(01) Expenditure on Secondary Schools under Deficit System for Boys--			
31. Grants - in - aid (Salary)	33,00,00	33,00,00	37,63,00
TOTAL (01)	33,00,00	33,00,00	37,63,00
(02) Expenditure on Secondary Schools under Deficit System for Girls--			
31. Grants - in - aid (Salary)			10,00,00
TOTAL (02)			10,00,00
(03) Expenditure on Non Deficit Secondary Schools for Boys--			
31. Grants - in - aid (Salary)			40,00
TOTAL (03)			40,00
(04) Expenditure on Non Deficit Secondary Schools for Girls--			
31. Grants - in - aid (Salary)	25,00,00	25,00,00	24,00,00
TOTAL (04)	25,00,00	25,00,00	24,00,00
(06) Assistance for Buildings, Hostels and Staff Quarters--			
31. Grants - in - aid (Salary)	25,00	25,00	25,00
36. Grants-in-aid General (Non-Salary)			
TOTAL (06)	25,00	25,00	25,00
(07) Assistance for Purchase of Furniture, Equipments etc---			
36. Grants-in-aid General (Non-Salary)	22,00	22,00	30,00
TOTAL (07)	22,00	22,00	30,00
(08) Promotion of Hindi in Non Government Schools for Boys and Girls.			
31. Grants - in - aid (Salary)	1,65,60	1,65,60	1,64,16
TOTAL (08)	1,65,60	1,65,60	1,64,16
(09) Improvement Facilities for teaching of Science in High Schools			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)	7,25,68	7,25,68	6,28,32
TOTAL (09)	7,25,68	7,25,68	6,28,32
(10) Grant under Special Scheme for Girls Education --			
31. Grants - in - aid (Salary)	10	10	15
TOTAL (10)	10	10	15
(11) Improvement of Libraries in Middle and High Schools---			
31. Grants - in - aid (Salary)	15	15	15
TOTAL (11)	15	15	15
(13) Extra Curricular Activities in High and Middle Schools---			
31. Grants - in - aid (Salary)	15	15	30
TOTAL (13)	15	15	30
(14) Audio Visuals Education in High Schools---			
31. Grants - in - aid (Salary)			10
TOTAL (14)			10
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---			
31. Grants - in - aid (Salary)	5,00	5,00	2,00
TOTAL (15)	5,00	5,00	2,00
(16) Assistance for Raising Schools to Minimum Level---			
31. Grants - in - aid (Salary)			10
TOTAL (16)			10
(18) Assistance for Girls Common Room.			
31. Grants - in - aid (Salary)	3,00	3,00	2,00
TOTAL (18)	3,00	3,00	2,00
(19) Assistance for development of Play Fields- High Schools and Middle Schools			
31. Grants - in - aid (Salary)	10	10	
TOTAL (19)	10	10	
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools			
31. Grants - in - aid (Salary)	10	10	10
TOTAL (21)	10	10	10
TOTAL 110	67,46,88	67,46,88	80,55,38
800 OTHER EXPENDITURE ---			
(01) Excursion of School Students--			
50. Other Charges	10,00	10,00	6,00
TOTAL (01)	10,00	10,00	6,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) State Award to Schools Teachers--			
50. Other Charges	2,00	2,00	
TOTAL (02)	2,00	2,00	
TOTAL 800	12,00	12,00	6,00
TOTAL 02	1,09,44,26	1,09,44,26	1,26,48,23
03 UNIVERSITY AND HIGHER EDUCATION -			
001 DIRECTION AND ADMINISTRATION--			
(03) Payment due To Me.S.E.B/Municipal Board/ Telephone Bills (BSNL).			
13. Office Expenses	1,75	1,75	1,93
TOTAL (03)	1,75	1,75	1,93
TOTAL 001	1,75	1,75	1,93
103 GOVERNMENT COLLEGES AND INSTITUTES-			
(03) Game and Common Room Facilities for Government College			
50. Other Charges	44	44	48
TOTAL (03)	44	44	48
(04) Improvement of College Libraries -			
21. Supplies and Materials	1,60	1,60	1,65
TOTAL (04)	1,60	1,60	1,65
(12) B.Ed Government College, Tura-			
01. Salaries	1,95,10	1,95,10	3,31,50
02. Wages	5,10	5,10	5,70
06. Medical Treatment	5,80	5,80	7,00
11. Domestic travel expenses	4,15	4,15	4,80
13. Office Expenses	10,50	10,50	13,50
14. Rents, Rates and Taxes	4,70	4,70	5,15
27. Minor Works	6,00	6,00	6,10
28. Professional Services	1,60	1,60	1,65
TOTAL (12)	2,32,95	2,32,95	3,75,40
(13) Government College.			
01. Salaries	22,20,00	22,20,00	33,70,00
02. Wages	6,10	6,10	7,20
06. Medical Treatment	14,30	14,30	16,50
11. Domestic travel expenses	7,25	7,25	7,90
13. Office Expenses	31,60	31,60	36,00
14. Rents, Rates and Taxes	8,80	8,80	11,00
27. Minor Works	6,00	6,00	6,20
28. Professional Services	1,25	1,25	1,30
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	1,50	1,50	1,60
52. Machinery and Equipment	1,50	1,50	1,60
TOTAL (13)	22,98,30	22,98,30	34,59,30
(21) State Award to college student			
50. Other Charges			36
TOTAL (21)			36
(22) Extra Curricular Activities including Sports etc.			
50. Other Charges			50

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (22)			50
(23) Excursion for College students			
50. Other Charges			91
TOTAL (23)			91
TOTAL 103	25,33,29	25,33,29	38,38,60
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
(01) Expenditure on Colleges under Deficit System			
31. Grants - in - aid (Salary)	2,09,55	2,09,55	2,61,00
TOTAL (01)	2,09,55	2,09,55	2,61,00
(02) Expenditure on College under Non Deficit System--			
31. Grants - in - aid (Salary)	2,30,00	2,30,00	9,37,00
TOTAL (02)	2,30,00	2,30,00	9,37,00
TOTAL 104	4,39,55	4,39,55	11,98,00
800 OTHER EXPENDITURE--			
(01) Excursion for College Students--			
50. Other Charges	83	83	
TOTAL (01)	83	83	
(02) State Awards to College Students---			
50. Other Charges	33	33	
TOTAL (02)	33	33	
(03) Extra Curricular Ctivities including Sports etc--			
50. Other Charges	45	45	
TOTAL (03)	45	45	
TOTAL 800	1,61	1,61	
TOTAL 03	29,76,20	29,76,20	50,38,53
04 ADULT EDUCATION --			
200 OTHER ADULT EDUCATION PROGRAMME.			
(01) District Social Education Officer and Staff-			
01. Salaries	2,30,00	2,30,00	2,29,18
02. Wages	2,25	2,25	1,80
06. Medical Treatment	3,05	3,05	3,20
11. Domestic travel expenses	4,15	4,15	3,70
13. Office Expenses	6,55	6,55	5,80
TOTAL (01)	2,46,00	2,46,00	2,43,68
(03) District Adult Education Officer and Staff--			
01. Salaries	60,00	60,00	70,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	2,70	2,70	2,50
06. Medical Treatment	3,20	3,20	4,00
11. Domestic travel expenses	1,85	1,85	2,30
13. Office Expenses	5,05	5,05	5,50
TOTAL (03)	72,80	72,80	84,30
TOTAL 200	3,18,80	3,18,80	3,27,98
TOTAL 04	3,18,80	3,18,80	3,27,98
80 GENERAL-			
003 TRAINING			
(21) Basic Training Centres including Guru Training.			
01. Salaries	1,90,00	1,90,00	2,00,00
02. Wages	84	84	95
06. Medical Treatment	4,00	4,00	4,10
11. Domestic travel expenses	43	43	52
13. Office Expenses	79	79	95
14. Rents, Rates and Taxes	31	31	37
21. Supplies and Materials	26	26	31
28. Professional Services	19	19	23
50. Other Charges	19	19	23
52. Machinery and Equipment	17	17	20
TOTAL (21)	1,97,18	1,97,18	2,07,86
(22) Expenditure on Trainees in Basic Training Centres.			
01. Salaries	2,50,00	2,50,00	2,95,00
TOTAL (22)	2,50,00	2,50,00	2,95,00
(23) Inservice Training			
01. Salaries	85,00	85,00	1,00,00
02. Wages	21	21	25
11. Domestic travel expenses	20	20	24
13. Office Expenses	20	20	24
14. Rents, Rates and Taxes	20	20	24
TOTAL (23)	85,81	85,81	1,00,97
(25) Normal Training Schools			
01. Salaries	79,00	79,00	94,00
02. Wages	58	58	65
06. Medical Treatment	3,80	3,80	4,00
11. Domestic travel expenses	71	71	85
13. Office Expenses	79	79	95
14. Rents, Rates and Taxes	2,40	2,40	2,50
28. Professional Services	26	26	31
34. Scholarships and Stipends	26	26	31
50. Other Charges	31	31	37
52. Machinery and Equipment	35	35	42
TOTAL (25)	88,46	88,46	1,04,36
(26) Expenditure on Trainees			
01. Salaries	1,25,00	1,25,00	1,35,00
34. Scholarships and Stipends			
TOTAL (26)	1,25,00	1,25,00	1,35,00
TOTAL 003	7,46,45	7,46,45	8,43,19
TOTAL 80	7,46,45	7,46,45	8,43,19

GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	3,34,09,10	3,34,09,10	4,31,34,84
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 ELEMENTARY EDUCATION -			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--			
(25) Sarva Shiksha Abhiyan			
36. Grants-in-aid General (Non-Salary)	9,00,00	9,00,00	20,00,00
TOTAL (25)	9,00,00	9,00,00	20,00,00
(29) Mid Day Meal Incentive to Students			
36. Grants-in-aid General (Non-Salary)	3,60,00	3,60,00	8,00,00
TOTAL (29)	3,60,00	3,60,00	8,00,00
TOTAL 102	12,60,00	12,60,00	28,00,00
TOTAL 01	12,60,00	12,60,00	28,00,00
<u>TOTAL CENTRALLY SPONSORED :</u>	12,60,00	12,60,00	28,00,00
<u>NLCPR</u>			
02 SECONDARY EDUCATION			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(36) Non Lapsable Central Pool of Resources.			
03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.			
36. Grants-in-aid General (Non-Salary)			15,00
TOTAL 03			15,00
TOTAL (36)			15,00
TOTAL 110			15,00
800 OTHER EXPENDITURE ---			
(18) Non-Lapsable Central Pool Of Resource			
04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills			
36. Grants-in-aid General (Non-Salary)	20,00	20,00	
TOTAL 04	20,00	20,00	
20 Construction/Renovation of Rongrenggiri Govt, HSS.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 20			
21 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla			
36. Grants-in-aid General (Non-Salary)			
TOTAL 21			

GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
22 Construction/Renovation of School Building etc in Respect of Rongara Deficit SS, South Garo Hills 31. Grants - in - aid (Salary) TOTAL 22			
TOTAL (18)	20,00	20,00	
TOTAL 800	20,00	20,00	
TOTAL 02	20,00	20,00	15,00
03 UNIVERSITY AND HIGHER EDUCATION -			
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- (27) Non Lapsable Central Pool of Resources.			
03 Construction of Trikikilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03			15,00 15,00
13 College of Science and Commerce at Mahengdraganj 36. Grants-in-aid General (Non-Salary) TOTAL 13			13,11,00 13,11,00
TOTAL (27)			13,26,00
TOTAL 104			13,26,00
800 OTHER EXPENDITURE--			
(07) Non Lapsable Central Pool Of Resources.			
03 Construction of Trikikilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03	50,00 50,00	50,00 50,00	
07 Construction Works for College Teachers Education at Rongkhon Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 07			
10 Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36. Grants-in-aid General (Non-Salary) TOTAL 10			
11 Construction/Renovation of Durama College, Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 11			
TOTAL (07)	50,00	50,00	
TOTAL 800	50,00	50,00	
TOTAL 03	50,00	50,00	13,26,00
<u>TOTAL NLCPR</u>	70,00	70,00	13,41,00
TOTAL 2202	3,47,39,10	3,47,39,10	4,72,75,84
GRAND TOTAL Voted...	3,47,39,10	3,47,39,10	4,72,75,84