GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES,ETC., CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC	4,29,97	4,29,97	4,29,71
WORKS GRAND TOTAL	4,29,97	4,29,97	4,29,71
REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION. 106 CIVIL DEFENCE 107 HOME GUARDS TOTAL STATE SCHEMES TOTAL 2070	2,50 1,00,25 3,27,22 4,29,97 4,29,97	2,50 1,00,25 3,27,22 4,29,97 4,29,97	50 99,95 3,29,26 4,29,71 4,29,71
CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SCHEMES			
80 GENERAL- 201 ACQUISITION OF LAND TOTAL 80 TOTAL STATE SCHEMES TOTAL 4059			
GRAND TOTAL For Details of Foregoing See Below	4,29,97	4,29,97	4,29,71

GRANT - 20

The content				
Chousand Chousand Chousand Chousand Chousand	1	2	3	4
REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC., ETC., STATE SCHEMES OOI DIRECTION AND ADMINISTRATION. (01) Payment dues to Mes.S. Ex/Municipal board / Telephone Bills (ISNNL) 14. Rents, Rates and Taxes 250 250 50 TOTAL (01) 2.50 2.50 2.50 2.50 2.50 50 TOTAL (01) 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50	·	(Thousand)	(Thousand)	(Thousand)
A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		(THOUSAHU)	(TTIOUSATIU)	(THOUSAHU)
A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	DEVENUE SECTION			
2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES OOI DIRECTION AND ADMINISTRATION. (01) Payment dues to Me.S.E.B/Municipel Boord/Telephone Bills (ESNL) 14, Ronts, Rates and Taxes 100 DIRECTION AND ADMINISTRATION. (01) Payment dues to Me.S.E.B/Municipel Boord/Telephone Bills (ESNL) 14, Ronts, Rates and Taxes 100 DIRECTION AND ADMINISTRATION. (01) 14, Ronts, Rates and Taxes 100 DIRECTION AND ADMINISTRATION. (01) 14, Ronts, Rates and Taxes 11, Domestic travel expenses 11, Domestic travel expenses 11, Domestic travel expenses 12, Ronts, Rates and Taxes 14, Ronts, Rates and Taxes 15, Other Charges 10, Other Charges 10, Direction Administration of Civil Defence of Community of Co	REVENUE SECTION			
ETC., STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. (01) Payment dues to Me.S.E.B/Municipal Board/1 felephone Bills (ESNL) 10 (Rents, Railes and Taxes) 10 (CI) Headquarter Organisation for Civil Defence of 1.3 barries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Railes and Taxes 26. Advertising and Publicity 28. Professional Services 001 (Differ Charges 10 (Differ Charges 11 (Differ Charges 11 (Differ Charges 12 (Differ Charges 13 (Differ Charges 14 (Differ Charges 15 (Differ Charges 15 (Differ Charges 15 (Differ Charges 16 (Differ Charges 17 (Differ Charges 18 (Differ Charges 19 (Differ Charges 19 (Differ Charges 19 (Differ Charges 10 (Differ Charges 11 (Differ Charges 13 (Differ Expenses 14 (Rents, Rates and Taxes 15 (Differ Expenses 15 (Differ Charges 16 (Differ Charges 17 (Differ Expenses 18 (Differ Charges 19 (Differ Charges 19 (Differ Charges 19 (Differ Charges 19 (Differ Charges 10 (Differ Charges 11 (Differ Charges 13 (Differ Expenses 14 (Differ Charges 15 (Differ Charges) 15 (Differ Charges 15 (Differ Charges 15 (Differ Charges 15 (Di	A-General Services			
STATE SCHEMES				
O11 DIRECTION AND ADMINISTRATION. O11 Payment dues to Me S.E. BYMunicipal Board/Telephone Bills (SNI) 14 Rents, Rates and Taxes 2,50 2,50 50 TOTAL (01) 2,50 2,50 50 TOTAL (01) 2,50 2,50 50 50 TOTAL (01) 2,50 2,50 50 50 106 CIVIL DEFENCE O13 Adaptate Organisation for CivII Defence O1 Salanies 13 Office Expenses 13 Office Expenses 14 Rents, Rates and Taxes 24 Advertising and Publicity 28 Professional Services 50 Other Charges 70 70 50 50 50 50 50 50				
Col. Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL) 2,50 2,50 50 50 10 10 10 10 10	STATE SCHEMES			
Board/Telephone Bills (BSNL)	001 DIRECTION AND ADMINISTRATION.			
14. Rents, Rates and Taxes	(01) Payment dues to Me.S.E.B/Municipal			
TOTAL (01)			2.50	50
TOTAL 001				
2,50		2,50	2,50	50
Col. Salaries	TOTAL 001	2,50	2,50	50
01. Salaries 11. Domestic travel expenses 11. Omestic travel expenses 14. Rents, Rates and Taxes 14. Rents, Rates and Taxes 26. Advertising and Publicity 28. Professional Services 50. Other Charges 50. Other Charges 70 TOTAL (01) 80,00 (02. Air Raid Precaution 80,00 01. Salaries 80,00 80,00 02. Wages 70 70 50 06. Medical Treatment 2,00 2,00 2,00 13. Office Expenses 1,00 1,00 2,00 14. Rents, Rates and Taxes 60 60 40 21. Supplies and Materials 20 20 20 24. P.O.L. 2,00 2,00 2,50 25. Advertising and Publicity 20 20 20 27. Minor Works 15 15 15 28. Professional Services 15 15 15 29. Cotaries 25 25 25 20. Other Charges 6,50 6,50 3,00 50. Other Charges 6,50 6,50 3,00	106 CIVIL DEFENCE			
01. Salaries 11. Domestic travel expenses 11. Omestic travel expenses 14. Rents, Rates and Taxes 14. Rents, Rates and Taxes 26. Advertising and Publicity 28. Professional Services 50. Other Charges 50. Other Charges 70 TOTAL (01) 80,00 (02. Air Raid Precaution 80,00 01. Salaries 80,00 80,00 02. Wages 70 70 50 06. Medical Treatment 2,00 2,00 2,00 13. Office Expenses 1,00 1,00 2,00 14. Rents, Rates and Taxes 60 60 40 21. Supplies and Materials 20 20 20 24. P.O.L. 2,00 2,00 2,50 25. Advertising and Publicity 20 20 20 27. Minor Works 15 15 15 28. Professional Services 15 15 15 29. Cotaries 25 25 25 20. Other Charges 6,50 6,50 3,00 50. Other Charges 6,50 6,50 3,00	(01) Headquarter Organisation for Civil Defence			
13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (01) (02) Air Raid Precaution 01. Salaries 06. Medical Treatment 07. Sugples 10. Supples 10. S				
14. Rents, Rates and Taxes 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (01) (02) Air Raid Precaution 01. Salaries 80.00 80.00 80.00 81.60 02. Wages 70 70 70 70 50 06. Medical Treatment 2,00 2,00 2,00 2,00 13. Office Expenses 1,00 14. Rents, Rates and Taxes 60 60 60 40 15. Supplies and Materials 20 20 20 20 24. P.O.L. 200 25. Advertising and Publicity 20 27. Minor Works 15 15 15 15 18 18. Secret Service Expenditure 25 26. Other Charges 65 00 Other Charges 65 00 Other Charges 14. Rents, Rates and Taxes 15 00 10 00 2,0	11. Domestic travel expenses			
26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (01) (02) Air Raid Precaution 01. Salaries 80.00 80.00 80.00 81.60 22. Wages 70 70 70 50 60. Medical Treatment 2,00 2,00 2,00 11. Domestic travel expenses 1,00 13. Office Expenses 2,50 2,50 2,50 3,50 14. Rents, Rates and Taxes 60 60 60 40 21. Supplies and Materials 20 20 20 24. P.O.L 20 20 20 27. Minor Works 15 15 15 15 15 15 15 15 15 15 15 15 15				
28. Professional Services 50. Other Charges TOTAL (201) (02) Air Raid Precaution 01. Salaries				
50. Other Charges 80,00 80,00 81,60 01. Salaries 80,00 80,00 81,60 02. Wages 70 70 50 06. Medical Treatment 2,00 2,00 2,00 11. Domestic travel expenses 1,00 1,00 2,00 13. Office Expenses 2,50 2,50 3,50 14. Rents, Rates and Taxes 60 60 40 21. Supplies and Materials 20 20 20 24. P.O.L. 2,00 2,00 2,00 25. Morrising and Publicity 20 20 20 27. Minor Works 15 15 15 41. Secret Service Expenditure 25 25 25 42. Foother Charges 6,50 6,50 3,00 51. Motor Vehicles 2,00 2,00 2,00 52. Machinery and Equipment 2,00 2,00 1,00 TOTAL (02) 1,00.25 1,00.25 99,95 (08) Central Training Institute, Shillong- 1,00.25 1,00.25 99,95 (08) Central Training Institute, Shillong- 1,				
TOTAL (01) (02) Air Raid Precaution 01. Salaries 02. Wages 70 70 70 50 65. Medical Treatment 2,00 2,00 2,00 11. Domestic travel expenses 1,00 1,00 1,00 2,00 13. Office Expenses 2,55 2,55 2,50 3,50 14. Rents, Rates and Taxes 60 60 40 21. Supplies and Materials 20 20 20 24. P.O.L. 2,00 2,00 2,00 2,00 24. P.O.L. 2,00 2,00 2,00 2,00 2,00 25. Materials and Publicity 20 20 20 20 27. Minor Works 15 15 15 15 15 28. Professional Services 15 15 15 15 15 50. Other Charges 50. Other Charges 51. Motor Vehicles 2,00 2,00 2,00 2,50 52. Machinery and Equipment TOTAL (02) (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
O(2) Air Raid Precaution				
Salaries				
02. Wages 06. Medical Treatment 11. Domestic travel expenses 11. Domestic travel expenses 11. Oomestic travel expenses 12.50 22.50 23.50 24. Rents, Rates and Taxes 25.50 26. Advertising and Materials 20 20 20 20 20 21. Supplies and Materials 20 20 20 20 20 20 20 20 20 20 20 20 20	• •			
06. Medical Treatment 2,00 2,00 2,00 11. Domestic travel expenses 1,00 1,00 2,00 13. Office Expenses 2,50 2,50 3,50 14. Rents, Rates and Taxes 60 60 40 21. Supplies and Materials 20 20 20 24. P.O.L. 2,00 2,00 2,50 25. Advertising and Publicity 20 20 20 27. Minor Works 15 15 15 28. Professional Services 15 15 15 41. Secret Service Expenditure 25 25 25 50. Other Charges 6,50 6,50 3,00 50. Other Charges 6,50 6,50 3,00 51. Motor Vehicles 2,00 2,00 2,50 52. Machinery and Equipment 2,00 2,00 1,00 TOTAL (02) 1,00.25 1,00.25 99,95 (08) Central Training Institute, Shillong- 1,00.25 1,00.25 99,95 (08) Central Training Institute, Shillong- 1,00.25 1,00.25 99,95 (08) Central Training Institute, Shillong- 1,00.25 1,00.25 1,00.25 1,00.25 50. Other Charges 1,00.25 1,00.25 1,0				· ·
11. Domestic travel expenses 1.00 13. Office Expenses 2,50 2,50 2,50 3,50 14. Rents, Rates and Taxes 60 60 60 40 21. Supplies and Materials 20 20 22. 20 24. P.O.L. 2,000 2,00 2,50 26. Advertising and Publicity 20 27. Minor Works 15 15 15 15 15 15 15 15 15 15 15 15 15				
13. Office Expenses 14. Rents, Rates and Taxes 25.0 25.0 26. Advertising and Materials 27. Supplies and Materials 28. Professional Services 29. 20. 20. 20. 20. 20. 20. 20. 20. 20. 20				
14. Rents, Rates and Taxes 20 60 60 40 21. Supplies and Materials 20 20 20 20 24. P.O.L. 2,000 2,000 2,50 26. Advertising and Publicity 20 20 20 20 27. Minor Works 15 15 15 28. Professional Services 15 15 15 15 41. Secret Service Expenditure 25 25 25 25 26. Other Charges 51. Motor Vehicles 52. Machinery and Equipment 70TAL (08) (09) Adviser Civil Defence and Home Guards	The state of the s			
21. Supplies and Materials 20 20 20 20 24. P.O.L. 2,000 2,000 2,50 26. Advertising and Publicity 20 20 20 20 27. Minor Works 115 115 115 28. Professional Services 115 15 15 41. Secret Service Expenditure 25 25 25 25 50. Other Charges 6,50 6,50 6,50 3,00 51. Motor Vehicles 2,00 2,00 2,00 2,50 52. Machinery and Equipment 2,00 2,00 2,00 1,00 TOTAL (02) 1,00,25 1,00,25 99,95 (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards	•		· ·	
24. P.O.L. 2,00 2,00 2,50 26. Advertising and Publicity 20 20 20 27. Minor Works 15 15 15 28. Professional Services 15 15 15 41. Secret Service Expenditure 25 25 25 50. Other Charges 6,50 6,50 3,00 51. Motor Vehicles 2,00 2,00 2,50 52. Machinery and Equipment 2,00 2,00 1,00 TOTAL (02) 1,00,25 1,00,25 99,95 (08) Central Training Institute, Shillong- 1,00,25 1,00,25 1,00,25 1,00,25 (08) Central Training Institute, Shillong- 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1,00,25 1			20	20
26. Advertising and Publicity 27. Minor Works 15 15 15 28. Professional Services 18. Secret Service Expenditure 28. Cother Charges 41. Secret Service Expenditure 29. 25. 25. 25. 25. 25. 25. 25. 25. 25. 25	24. P.O.L.		2,00	2,50
28. Professional Services 41. Secret Service Expenditure 50. Other Charges 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment 53. Office Expenses 14. Rents, Rates and Taxes 14. Scholarships and Stipends 55. Other Charges 15. Other Charges 16.50 6.50 6.50 3.00 2.00 2.00 2.00 2.00 1.00 707AL (02) 1,00,25 1,00,25 99,95 (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Motor Vehicles 16. Other Charges 17. Motor Vehicles 18. Motor Vehicles 19. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards			20	20
41. Secret Service Expenditure 25 25 25 50. Other Charges 6,50 6,50 3,00 51. Motor Vehicles 2,00 2,00 2,00 2,50 52. Machinery and Equipment 2,00 2,00 1,00 TOTAL (02) 1,00,25 1,00,25 99,95 (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards		15		
50. Other Charges 6,50 6,50 3,00 51. Motor Vehicles 2,00 2,00 2,50 52. Machinery and Equipment 2,00 2,00 1,00 TOTAL (02) 1,00,25 1,00,25 99,95 (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
51. Motor Vehicles 52. Machinery and Equipment TOTAL (02) (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards	·			
52. Machinery and Equipment TOTAL (02) (08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
TOTAL (02) (08) Central Training Institute, Shillong- (01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
(08) Central Training Institute, Shillong- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards	(08) Central Training Institute Shillong-	.,,,,,,	.,55,20	
11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards	_			
13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards	14. Rents, Rates and Taxes			
51. Motor Vehicles 52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards				
52. Machinery and Equipment TOTAL (08) (09) Adviser Civil Defence and Home Guards	=			
TOTAL (08) (09) Adviser Civil Defence and Home Guards				
(09) Adviser Civil Defence and Home Guards				
U1. Salaries				
	U1. Salaries			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (09) 			
TOTAL 106	1,00,25	1,00,25	99,95
107 HOME GUARDS			
 (01) Expenditure on Home Guards 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01) (02) Creation/Raising of Border Wing Home Guards- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment 	2,91,97 25 3,00 2,00 2,00 60 2,50 20 60 1,00 20,00 2,50 60 3,27,22	2,91,97 25 3,00 2,00 2,00 60 2,50 20 60 1,00 20,00 2,50 60 3,27,22	2,97,81 25 3,00 2,50 3,00 60 2,50 20 60 1,00 15,00 2,20 60 3,29,26
TOTAL (02)			
TOTAL 107	3,27,22	3,27,22	3,29,26
TOTAL STATE SCHEMES	4,29,97	4,29,97	4,29,71
TOTAL 2070	4,29,97	4,29,97	4,29,71
CAPITAL SECTION			
A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS			

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1	2	3	4
1	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES	, , ,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
80 GENERAL-			
201 ACQUISITION OF LAND			
(01) Aquisition of land for Construction of Home Guard's Office Buildings 53. Major Works TOTAL (01)			
TOTAL 201			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 4059			
GRAND TOTAL Voted	4,29,97	4,29,97	4,29,71