

## GRANT - 20

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	4,29,97	4,29,97	4,29,71
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
<b>GRAND TOTAL</b>	<b>4,29,97</b>	<b>4,29,97</b>	<b>4,29,71</b>
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.	2,50	2,50	50
106 CIVIL DEFENCE	1,00,25	1,00,25	99,95
107 HOME GUARDS	3,27,22	3,27,22	3,29,26
<b>TOTAL STATE SCHEMES</b>	<b>4,29,97</b>	<b>4,29,97</b>	<b>4,29,71</b>
<b>TOTAL 2070</b>	<b>4,29,97</b>	<b>4,29,97</b>	<b>4,29,71</b>
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL-			
201 ACQUISITION OF LAND			
<b>TOTAL 80</b>			
<b>TOTAL STATE SCHEMES</b>			
<b>TOTAL 4059</b>			
<b>GRAND TOTAL</b>	<b>4,29,97</b>	<b>4,29,97</b>	<b>4,29,71</b>
<u>For Details of Foregoing See Below</u>			

## GRANT - 20

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
14. Rents, Rates and Taxes	2,50	2,50	50
TOTAL (01)	2,50	2,50	50
TOTAL 001	2,50	2,50	50
106 CIVIL DEFENCE			
(01) Headquarter Organisation for Civil Defence			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges			
TOTAL (01)			
(02) Air Raid Precaution			
01. Salaries	80,00	80,00	81,60
02. Wages	70	70	50
06. Medical Treatment	2,00	2,00	2,00
11. Domestic travel expenses	1,00	1,00	2,00
13. Office Expenses	2,50	2,50	3,50
14. Rents, Rates and Taxes	60	60	40
21. Supplies and Materials	20	20	20
24. P.O.L.	2,00	2,00	2,50
26. Advertising and Publicity	20	20	20
27. Minor Works	15	15	15
28. Professional Services	15	15	15
41. Secret Service Expenditure	25	25	25
50. Other Charges	6,50	6,50	3,00
51. Motor Vehicles	2,00	2,00	2,50
52. Machinery and Equipment	2,00	2,00	1,00
TOTAL (02)	1,00,25	1,00,25	99,95
(08) Central Training Institute, Shillong-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
34. Scholarships and Stipends			
50. Other Charges			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (08)			
(09) Adviser Civil Defence and Home Guards			
01. Salaries			

## GRANT - 20

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
34. Scholarships and Stipends			
50. Other Charges			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (09)			
TOTAL 106	1,00,25	1,00,25	99,95
107 HOME GUARDS			
(01) Expenditure on Home Guards			
01. Salaries	2,91,97	2,91,97	2,97,81
02. Wages	25	25	25
06. Medical Treatment	3,00	3,00	3,00
11. Domestic travel expenses	2,00	2,00	2,50
13. Office Expenses	2,00	2,00	3,00
21. Supplies and Materials	60	60	60
24. P.O.L.	2,50	2,50	2,50
26. Advertising and Publicity	20	20	20
27. Minor Works	60	60	60
41. Secret Service Expenditure	1,00	1,00	1,00
50. Other Charges	20,00	20,00	15,00
51. Motor Vehicles	2,50	2,50	2,20
52. Machinery and Equipment	60	60	60
TOTAL (01)	3,27,22	3,27,22	3,29,26
(02) Creation/Raising of Border Wing Home Guards-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
26. Advertising and Publicity			
50. Other Charges			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (02)			
TOTAL 107	3,27,22	3,27,22	3,29,26
TOTAL STATE SCHEMES	4,29,97	4,29,97	4,29,71
TOTAL 2070	4,29,97	4,29,97	4,29,71
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			

GRANT - 20

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
80 GENERAL-			
201 ACQUISITION OF LAND			
(01) Aquisition of land for Construction of Home Guard's Office Buildings			
53. Major Works			
TOTAL (01)			
TOTAL 201			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4059			
GRAND TOTAL Voted...	4,29,97	4,29,97	4,29,71