

## GRANT - 18

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the  
Printing And Stationery

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2058 STATIONERY AND PRINTING	4,54,06	4,54,06	4,88,38
CAPITAL SECTION			
A-Capital Account of General Services			
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
GRAND TOTAL	4,54,06	4,54,06	4,88,38
REVENUE SECTION			
A-General Services			
2058 STATIONERY AND PRINTING			
STATE SCHEMES			
101 PURCHASE & SUPPLY OF STATIONERY STORES			
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	13,10	13,10	13,30
103 GOVERNMENT PRESSES	4,27,46	4,27,46	4,61,43
104 COST OF PRINTING BY OTHER SOURCES--			
105 GOVERNMENT PUBLICATION--	3,00	3,00	3,05
800 OTHER EXPENDITURE--	10,50	10,50	10,60
TOTAL STATE SCHEMES	4,54,06	4,54,06	4,88,38
TOTAL 2058	4,54,06	4,54,06	4,88,38
CAPITAL SECTION			
A-Capital Account of General Services			
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
STATE SCHEMES			
103 GOVERNMENT PRESSES			
TOTAL STATE SCHEMES			
TOTAL 4058			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
STATE SCHEMES			
700 OTHER HOUSING.--			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL			
ACCOMODATION			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			
GRAND TOTAL	4,54,06	4,54,06	4,88,38
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2058 STATIONERY AND PRINTING			
STATE SCHEMES			
101 PURCHASE & SUPPLY OF STATIONERY			
STORES			
(01) Stationery and Stores Office-			
13. Office Expenses			
TOTAL (01)			
(02) Purchase for State Government Offices-			
11. Domestic travel expenses			
21. Supplies and Materials			
TOTAL (02)			
TOTAL 101			
102 PRINTING STORAGE AND DISTRIBUTION OF			
FORMS--			
(01) Expenditure for storage and distribution of			
Forms-			
02. Wages	3,00	3,00	3,05
11. Domestic travel expenses	90	90	90
13. Office Expenses	4,20	4,20	4,30
14. Rents, Rates and Taxes	5,00	5,00	5,05
TOTAL (01)	13,10	13,10	13,30
TOTAL 102	13,10	13,10	13,30
103 GOVERNMENT PRESSES			
(01) Press Administration-			
01. Salaries	1,28,30	1,28,30	1,39,88
06. Medical Treatment	5,00	5,00	5,10
11. Domestic travel expenses	1,15	1,15	1,25
13. Office Expenses	15,00	15,00	15,10
21. Supplies and Materials	15,00	15,00	15,10
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (01)	1,64,45	1,64,45	1,76,43

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Composing and Standing Form Branch--			
01. Salaries	2,17,50	2,17,50	2,37,10
06. Medical Treatment	5,00	5,00	5,05
11. Domestic travel expenses	1,00	1,00	1,00
21. Supplies and Materials			
TOTAL (02)	2,23,50	2,23,50	2,43,15
(03) Machine Printing Branch--			
01. Salaries	24,51	24,51	26,75
06. Medical Treatment	5,00	5,00	5,05
11. Domestic travel expenses	1,00	1,00	1,00
13. Office Expenses			
27. Minor Works	9,00	9,00	9,05
52. Machinery and Equipment			
TOTAL (03)	39,51	39,51	41,85
(04) Binding and Warehousing Branch--			
01. Salaries			
06. Medical Treatment			
11. Domestic travel expenses			
21. Supplies and Materials			
TOTAL (04)			
(05) Mechanical Branch --			
01. Salaries			
06. Medical Treatment			
11. Domestic travel expenses			
TOTAL (05)			
(06) Reading Branch--			
01. Salaries			
06. Medical Treatment			
11. Domestic travel expenses			
TOTAL (06)			
(07) Press Administration Training Programme			
01. Salaries			
11. Domestic travel expenses			
TOTAL (07)			
TOTAL 103	4,27,46	4,27,46	4,61,43
104 COST OF PRINTING BY OTHER SOURCES--			
(01) Printing at Private Press-			
11. Domestic travel expenses			
TOTAL (01)			
TOTAL 104			
105 GOVERNMENT PUBLICATION--			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Book Depot			
02. Wages	3,00	3,00	3,05
TOTAL (01)	3,00	3,00	3,05
TOTAL 105	3,00	3,00	3,05
800 OTHER EXPENDITURE--			
(02) Maintenance of Press Building			
27. Minor Works	10,50	10,50	10,60
TOTAL (02)	10,50	10,50	10,60
TOTAL 800	10,50	10,50	10,60
<u>TOTAL STATE SCHEMES</u>	4,54,06	4,54,06	4,88,38
TOTAL 2058	4,54,06	4,54,06	4,88,38
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
<u>STATE SCHEMES</u>			
700 OTHER HOUSING.--			
(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press,Tura.			
13. Office Expenses			
TOTAL (03)			
(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura.			
13. Office Expenses			
TOTAL (04)			
TOTAL 700			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMODATION			
(01) Construction of Residential Quarters for Government Press Tura:-			
53. Major Works			
TOTAL (01)			
(02) Construction of Boundary Walls around Residential Complex at Govt.Branch Press,Tura.			
53. Major Works			
TOTAL (02)			
(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.			
53. Major Works			
TOTAL (03)			
(04) Construction of Boundary Wall Around Office Complex at Government Branch Press, Tura.			
53. Major Works			
TOTAL (04)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(09) Construction of Residential Quarter for Govt. Press, Tura.			
53. Major Works			
TOTAL (09)			
TOTAL 106			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4216			
GRAND TOTAL Voted...	4,54,06	4,54,06	4,88,38