

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2056 JAILS. GRAND TOTAL	5,99,13	5,99,13	6,51,43
REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES 800 OTHER EXPENDITURE. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE. TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2056 GRAND TOTAL	5,99,13	5,99,13	6,51,43
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. (01) Superintendence 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
(02) Charges for Police Custody			
01. Salaries			
02. Wages			
13. Office Expenses			
23. Cost of ration			
TOTAL (02)			
(03) Expenditure on Account of State Prisoners and Detenus.			
50. Other Charges			
TOTAL (03)			
(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
23. Cost of ration			
TOTAL (04)			
TOTAL 001			
101 JAILS.			
(01) District Jail,Shillong.			
13. Office Expenses			
27. Minor Works			
51. Motor Vehicles			
TOTAL (01)			
(02) District Jail,Tura.			
01. Salaries	2,05,00	2,05,00	2,23,45
02. Wages	3,75	3,75	3,80
05. Rewards	1,05	1,05	1,10
06. Medical Treatment	3,05	3,05	3,30
11. Domestic travel expenses	1,02	1,02	1,15
13. Office Expenses	6,05	6,05	6,15
14. Rents, Rates and Taxes	4,40	4,40	4,66
16. Publications			
21. Supplies and Materials	5,05	5,05	5,10
23. Cost of ration	36,40	36,40	42,50
24. P.O.L.	2,05	2,05	2,15
26. Advertising and Publicity			
27. Minor Works	2,60	2,60	2,65
50. Other Charges	2,00	2,00	2,10
51. Motor Vehicles	2,05	2,05	2,15
52. Machinery and Equipment	3,00	3,00	3,10
TOTAL (02)	2,77,47	2,77,47	3,03,36
(04) Disrtict Jail, Williamnagar.			
01. Salaries	2,60,00	2,60,00	2,84,70
02. Wages	1,05	1,05	1,20
05. Rewards	35	35	40
06. Medical Treatment	4,10	4,10	4,20
11. Domestic travel expenses	2,05	2,05	2,15
13. Office Expenses	5,03	5,03	5,22
14. Rents, Rates and Taxes	1,02	1,02	1,10
16. Publications			
21. Supplies and Materials	3,02	3,02	3,10
23. Cost of ration	35,10	35,10	35,45

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
24. P.O.L.	2,02	2,02	2,20
26. Advertising and Publicity			
27. Minor Works	2,52	2,52	2,65
50. Other Charges	3,00	3,00	3,20
51. Motor Vehicles	1,30	1,30	1,35
52. Machinery and Equipment	1,10	1,10	1,15
TOTAL (04)	3,21,66	3,21,66	3,48,07
(05) District Jail,Jowai.			
13. Office Expenses			
TOTAL (05)			
(07) Upgradation of the standard of administrstion under 11th Finance Commission.			
01 Medicines/Medical Equipment			
21. Supplies and Materials			
TOTAL 01			
02 Facilities for Women Offender			
21. Supplies and Materials			
TOTAL 02			
03 Facilities to Jails Immates			
21. Supplies and Materials			
TOTAL 03			
04 Vocational Training For Jails Immates			
21. Supplies and Materials			
52. Machinery and Equipment			
TOTAL 04			
05 Repairs/Renovation of Jail Buildings.			
27. Minor Works			
TOTAL 05			
06 Vocational Training For Jails Immates			
52. Machinery and Equipment			
TOTAL 06			
TOTAL (07)			
(08) Strengthening of Jail Security(Armed Branch).			
01. Salaries			
02. Wages			
05. Rewards			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
52. Machinery and Equipment			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)			
(09) Strengthening of Jails Services (Admn)			
01. Salaries			
06. Medical Treatment			
TOTAL (09)			
(10) Purchase of uniform for Head Warder & Warders			
21. Supplies and Materials			
TOTAL (10)			
TOTAL 101	5,99,13	5,99,13	6,51,43
102 JAILS MANUFACTURES			
(01) Manufacture of furniture etc.,			
01. Salaries			
02. Wages			
06. Medical Treatment			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (01)			
(02) Facilities for Jail Inmates.			
21. Supplies and Materials			
TOTAL (02)			
TOTAL 102			
800 OTHER EXPENDITURE.			
(02) Improvement and modernisation of security system.			
01. Salaries			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
01 Add- Amount transferred from Centrally Sponsored Scheme.			
21. Supplies and Materials			
51. Motor Vehicles			
TOTAL 01			
TOTAL (02)			
(03) Strengthening and improvement of medical care.			
01. Salaries			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
01 Add- Amount transferred from Centrally Sponsored Scheme.			
51. Motor Vehicles			
TOTAL 01			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)			
(05) Modernisation of Jail Services(including training and training equipment). 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (05)			
(07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL 01 TOTAL (07)			
(10) Facilities to Jails inmates etc. 21. Supplies and Materials 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials TOTAL 01 TOTAL (10)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	5,99,13	5,99,13	6,51,43
<u>CENTRALLY SPONSORED SCHEMES</u>			
800 OTHER EXPENDITURE.			
(02) Improvement and modernisation of security system. 11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)			
(03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transferred to State Plan.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
51. Motor Vehicles			
TOTAL 01			
TOTAL (03)			
(05) Modernisation of Jail Services(including Training and Training Equipments).			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
TOTAL (05)			
(07) Strengthening of other security related items including Transport.			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
01 Ded- Amount transferred to State Plan.			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
TOTAL 01			
TOTAL (07)			
(09) Facilities for Women Offenders,etc.			
21. Supplies and Materials			
TOTAL (09)			
(10) Facilities to Jails Inmates, etc.			
21. Supplies and Materials			
01 Ded- Amount transferred to State Plan.			
21. Supplies and Materials			
TOTAL 01			
TOTAL (10)			
TOTAL 800			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 2056	5,99,13	5,99,13	6,51,43
GRAND TOTAL Voted...	5,99,13	5,99,13	6,51,43