# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION  A-General Services 2056 JAILS.	5,99,13	5,99,13	6,51,43
GRAND TOTAL	5,99,13	5,99,13	6,51,43
REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND			
ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES 800 OTHER EXPENDITURE.	5,99,13	5,99,13	6,51,43
TOTAL STATE SCHEMES	5,99,13	5,99,13	6,51,43
CENTRALLY SPONSORED SCHEMES			
800 OTHER EXPENDITURE.			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2056	5,99,13	5,99,13	6,51,43
GRAND TOTAL	5,99,13	5,99,13	6,51,43
For Details of Foregoing See Below			
REVENUE SECTION  A-General Services 2056 JAILS.			
STATE SCHEMES  001 DIRECTION AND ADMINISTRATION.			
(01) Superintendence 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration			

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	(	( )	, , ,
(02) Charges for Police Custody			
(02) Charges for Police Custody 01. Salaries			
02. Wages			
13. Office Expenses			
23. Cost of ration			
TOTAL (02)			
(03) Expenditure on Account of State Prisoners			
and Detenus.			
50. Other Charges			
TOTAL (03)			
(04) Payment due to Me.S.E.B./ Municipal Board/			
Telephone Bills (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
23. Cost of ration			
TOTAL (04)			
TOTAL 001			
101 JAILS.			
(01) District Jail,Shillong.			
<del>-</del>			
13. Office Expenses			
27. Minor Works			
51. Motor Vehicles			
TOTAL (01)			
(02) District Jail,Tura.			
01. Salaries	2,05,00	2,05,00	2,23,45
02. Wages	3,75	3,75	3,80
05. Rewards	1,05	1,05	1,10
06. Medical Treatment	3,05	3,05	3,30
11. Domestic travel expenses	1,02	1,02	1,15
13. Office Expenses	6,05	6,05	6,15
14. Rents, Rates and Taxes	4,40	4,40	4,66
16. Publications			
21. Supplies and Materials	5,05	5,05	5,10
23. Cost of ration	36,40	36,40	42,50
24. P.O.L.	2,05	2,05	2,15
26. Advertising and Publicity			
27. Minor Works	2,60	2,60	2,65
50. Other Charges	2,00	2,00	2,10
51. Motor Vehicles	2,05	2,05	2,15
52. Machinery and Equipment	3,00	3,00	3,10
TOTAL (02)	2,77,47	2,77,47	3,03,36
(04) Disrtict Jail, Williamnagar.			
01. Salaries	2,60,00	2,60,00	2,84,70
02. Wages	1,05	1,05	1,20
05. Rewards	35	35	40
06. Medical Treatment	4,10	4,10	4,20
11. Domestic travel expenses	2,05	2,05	2,15
13. Office Expenses	5,03	5,03	5,22
14. Rents, Rates and Taxes	1,02	1,02	1,10
16. Publications	.,52		
21. Supplies and Materials	3,02	3,02	3,10
23. Cost of ration	35,10	35,10	35,45
	,		tion by NIC Medhalaya State Centre

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	2,02 2,52 3,00 1,30 1,10 3,21,66	2,02 2,52 3,00 1,30 1,10 3,21,66	2,20 2,65 3,20 1,35 1,15 3,48,07
(05) District Jail, Jowai. 13. Office Expenses TOTAL (05)			
<ul><li>(07) Upgradation of the standard of administration under 11th Finance Commission.</li><li>01 Medicines/Medical Equipment</li><li>21. Supplies and Materials</li></ul>			
TOTAL 01			
02 Facilities for Women Offender			
21. Supplies and Materials TOTAL 02			
03 Facilities to Jails Immates			
21. Supplies and Materials TOTAL 03			
04 Vocational Training For Jails Immates			
21. Supplies and Materials 52. Machinery and Equipment TOTAL 04			
05 Repairs/Renovation of Jail Buildings.			
27. Minor Works TOTAL 05			
06 Vocational Training For Jails Immates			
52. Machinery and Equipment TOTAL 06 TOTAL (07)			
(08) Strengthening of Jail Security(Armed Branch). 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 52. Machinery and Equipment			

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)	·	·	
<ul><li>(09) Strengthening of Jails Services (Admn)</li><li>01. Salaries</li><li>06. Medical Treatment</li><li>TOTAL (09)</li></ul>			
<ul><li>(10) Purchase of uniform for Head Warder</li><li>&amp;Warders</li><li>21. Supplies and Materials</li><li>TOTAL (10)</li></ul>			
TOTAL 101	F 00 13	F 00 13	4 E1 42
102 JAILS MANUFACTURES	5,99,13	5,99,13	6,51,43
<ul> <li>(01) Manufacture of furniture etc.,</li> <li>01. Salaries</li> <li>02. Wages</li> <li>06. Medical Treatment</li> <li>13. Office Expenses</li> <li>21. Supplies and Materials</li> <li>27. Minor Works</li> <li>50. Other Charges</li> <li>52. Machinery and Equipment</li> <li>TOTAL (01)</li> </ul>			
<ul><li>(02) Facilities for Jail Immates.</li><li>21. Supplies and Materials</li><li>TOTAL (02)</li></ul>			
TOTAL 102			
800 OTHER EXPENDITURE.			
<ul> <li>(02) Improvement and modernisation of security system.</li> <li>01. Salaries</li> <li>13. Office Expenses</li> <li>21. Supplies and Materials</li> <li>27. Minor Works</li> <li>51. Motor Vehicles</li> <li>01 Add- Amount transffered from Centrally Sponsored Scheme.</li> <li>21. Supplies and Materials</li> <li>51. Motor Vehicles</li> <li>TOTAL 01</li> </ul>			
TOTAL (02)			
<ul> <li>(03) Strengthening and improvement of medical care.</li> <li>01. Salaries</li> <li>06. Medical Treatment</li> <li>11. Domestic travel expenses</li> <li>13. Office Expenses</li> <li>21. Supplies and Materials</li> <li>27. Minor Works</li> <li>51. Motor Vehicles</li> </ul>			
01 Add- Amount transffered from Centrally Sponsored Scheme. 51. Motor Vehicles TOTAL 01			

Head of Expenditure  Budget Estimates 2018-19  1 2 3 4  (Theorem)				
TOTAL (03) (05) Modernisation of Jail Services(including training and training equipment). 11. Domestic travel expenses 21. Supplies and Materials TOTAL (05) (07) Strengthening of other security related items including transport. 21. Supplies and Materials 21. Supplies and Materials 21. Minor Whicles 21. Supplies and Materials 22. Minor Whicles TOTAL (07) (10) Facilities to Jails immates etc. 21. Supplies and Materials 27. Minor Works 51. Motor Whicles TOTAL (07) (10) Facilities to Jails immates etc. 21. Supplies and Materials 21. Supplies and Materials 22. Minor Works 35. Motor Vehicles 36. Supplies and Materials 36. Supplies and Materials 37. Supplies and Materials 38. Supplies and Materials 39. Motor Vehicles 39. Supplies and Materials 39. Supplies and Materials 39. Supplies and Materials 39. Supplies and Materials 39. Motor Vehicles 39. Supplies and Materials 30. Supplies and Materials 30. Suppl	Head of Expenditure		Estimates 2018-	
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Sponsored Scheme. 21. Supplies and Materials TOTAL 01 TOTAL (10)  TOTAL STATE SCHEMES  CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE. (02) Improvement and modernisation of security system. 11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transffered to State Plan. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02) (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles	I ' '			
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TOTAL STATE SCHEMES  CENTRALLY SPONSORED SCHEMES  800 OTHER EXPENDITURE.  (02) Improvement and modernisation of security system.  11. Domestic travel expenses  21. Supplies and Materials  51. Motor Vehicles  01 Ded - Amount transffered to State Plan.  21. Supplies and Materials  51. Motor Vehicles  TOTAL 01  TOTAL (02)  (03) Strengthening and improvement of Medical Care.  21. Supplies and Materials  51. Motor Vehicles				
CENTRALLY SPONSORED SCHEMES  800 OTHER EXPENDITURE.  (02) Improvement and modernisation of security system.  11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles  01 Ded - Amount transffered to State Plan.  21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)  (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles				6.51.43
800 OTHER EXPENDITURE.  (02) Improvement and modernisation of security system.  11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles  01 Ded- Amount transfered to State Plan.  21. Supplies and Materials 51. Motor Vehicles  TOTAL 01  TOTAL (02)  (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles		5,99,13	5,99,13	3,3.,10
(02) Improvement and modernisation of security system.  11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transffered to State Plan. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)  (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles	CENTRALLY SPONSORED SCHEMES			
system. 11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transffered to State Plan. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)  (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles	800 OTHER EXPENDITURE.			
21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)  (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles	system. 11. Domestic travel expenses 21. Supplies and Materials			
21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)  (03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles				
Care. 21. Supplies and Materials 51. Motor Vehicles	21. Supplies and Materials 51. Motor Vehicles TOTAL 01			
01 Ded - Amount transfered to State Plan.	Care. 21. Supplies and Materials 51. Motor Vehicles			
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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
51. Motor Vehicles			
TOTAL 01 TOTAL (03)			
101AL (03)			
(05) Modernisation of Jail Services(including Training and Training Equipments).			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials TOTAL (05)			
(07) Strengthening of other security related item including Transport.	S		
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
01 Ded - Amount transffered to State Plan.			
21. Supplies and Materials			
27. Minor Works 51. Motor Vehicles			
TOTAL 01			
TOTAL (07)			
(09) Facilities for Women Offenders,etc.			
21. Supplies and Materials			
TOTAL (09)			
(10) Facilities to Jails Inmates, etc.			
21. Supplies and Materials			
01 Ded- Amount transffered to State Plan.			
21. Supplies and Materials			
TOTAL 01			
TOTAL (10)			
TOTAL 800			
TOTAL CENTRALLY SPONSORED:			
TOTAL 2056	5,99,13	5,99,13	6,51,43
GRAND TOTAL Voted	5,99,13	5,99,13	6,51,43