

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2055 POLICE	99,11,30	99,11,30	88,31,61
2070 OTHER ADMINISTRATIVE SERVICES	18,00,40	18,00,40	18,00,40
B-Social Services			
2216 HOUSING	33,00	33,00	33,00
CAPITAL SECTION			
A-Capital Account of General Services			
4055 CAPITAL OUTLAY ON POLICE	4,00,00	4,00,00	3,35,00
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
GRAND TOTAL	1,21,44,70	1,21,44,70	1,10,00,01
REVENUE SECTION			
A-General Services			
2055 POLICE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
003 EDUCATION AND TRAINING.--			
101 CRIMINAL INVESTIGATION AND VIGILANCE.--			
104 SPECIAL POLICE.--			
109 DISTRICT POLICE.	97,67,82	97,67,82	86,98,68
111 RAILWAY POLICE			
113 WELFARE OF POLICE PERSONNELS-	59,28	59,28	48,43
114 WIRELESS AND COMPUTERS			
115 MODERNISATION OF POLICE FORCE-	56,00	56,00	56,00
116 FORENSIC SCIENCE.			
792 IRRECOVERABLE LOANS WRITTEN OFF.			
800 OTHER EXPENDITURE	28,20	28,20	28,50

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	99,11,30	99,11,30	88,31,61
CENTRALLY SPONSORED SCHEMES			
116 FORENSIC SCIENCE.			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
109 DISTRICT POLICE.			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2055	99,11,30	99,11,30	88,31,61
2070 OTHER ADMINISTRATIVE SERVICES			
STATE SCHEMES			
108 FIRE PROTECTION AND CONTROL	17,99,70	17,99,70	17,99,70
800 OTHER EXPENDITURE	70	70	70
TOTAL STATE SCHEMES	18,00,40	18,00,40	18,00,40
TOTAL 2070	18,00,40	18,00,40	18,00,40
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
06 POLICE HOUSING			
053 MAINTENANCE AND REPAIRS			33,00
800 OTHER EXPENDITURE	33,00	33,00	
TOTAL 06	33,00	33,00	33,00
07 OTHER HOUSING.			
001 DIRECTION AND ADMINISTRATION			
TOTAL 07			
TOTAL STATE SCHEMES	33,00	33,00	33,00
TOTAL 2216	33,00	33,00	33,00
CAPITAL SECTION			
A-Capital Account of General Services			
4055 CAPITAL OUTLAY ON POLICE			
STATE SCHEMES			
207 STATE POLICE			40,00
208 SPECIAL POLICE			
211 POLICE HOUSING	4,00,00	4,00,00	2,95,00
800 OTHER EXPENDITURE.			
TOTAL STATE SCHEMES	4,00,00	4,00,00	3,35,00
NLCPR			
800 OTHER EXPENDITURE.			
TOTAL NLCPR			
TOTAL 4055	4,00,00	4,00,00	3,35,00
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 4552			
GRAND TOTAL	1,21,44,70	1,21,44,70	1,10,00,01
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2055 POLICE			
<u>STATE SCHEMES</u>			
109 DISTRICT POLICE.			
(01) District Executive Police.-			
01. Salaries	71,00,00	71,00,00	60,00,00
02. Wages	24,60	24,60	24,60
05. Rewards	2,80	2,80	2,80
06. Medical Treatment	60,00	60,00	60,00
11. Domestic travel expenses	1,40,00	1,40,00	1,40,00
13. Office Expenses	1,30,00	1,30,00	1,30,00
14. Rents, Rates and Taxes	80,00	80,00	80,00
21. Supplies and Materials	60,00	60,00	60,00
22. Arms and Ammunitions	1,00	1,00	1,00
24. P.O.L.	13,00,00	13,00,00	13,00,00
25. Clothing and Tentage	4,50	4,50	4,50
26. Advertising and Publicity	50	50	50
27. Minor Works	15	15	15
34. Scholarships and Stipends	5	5	5
50. Other Charges	1,00	1,00	1,00
51. Motor Vehicles	4,00,00	4,00,00	4,00,00
52. Machinery and Equipment	5	5	5
TOTAL (01)	93,04,65	93,04,65	82,04,65
(02) Village Defence Organisation-			
01. Salaries	89,40	89,40	65,00
02. Wages	3	3	3
05. Rewards	12	12	12
06. Medical Treatment	1,70	1,70	1,70
11. Domestic travel expenses	3,70	3,70	3,70
13. Office Expenses	3,50	3,50	3,50
21. Supplies and Materials	10	10	1,00
24. P.O.L.	6,50	6,50	6,50
25. Clothing and Tentage	6,00	6,00	6,00
31. Grants - in - aid (Salary)	5,00	5,00	5,00
50. Other Charges	60	60	60
51. Motor Vehicles	7,16	7,16	7,16
TOTAL (02)	1,23,81	1,23,81	1,00,31

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Payments towards charges for requisition of Home Guards:-			
28. Professional Services	10,00	10,00	10,00
TOTAL (03)	10,00	10,00	10,00
(09) Cost of Police Guards supplied to State Bank of India.			
01. Salaries	53,16	53,16	53,16
05. Rewards	3	3	3
11. Domestic travel expenses	10	10	10
25. Clothing and Tentage	8	8	8
50. Other Charges	2	2	2
TOTAL (09)	53,39	53,39	53,39
(19) Cost of Police Guards supplied to Monitoring Station ,Tura.			
01. Salaries	25,91	25,91	30,27
05. Rewards	2	2	2
11. Domestic travel expenses	2	2	2
25. Clothing and Tentage	2	2	2
TOTAL (19)	25,97	25,97	30,33
(28) Requisition of Vehicle.			
51. Motor Vehicles	2,50,00	2,50,00	3,00,00
TOTAL (28)	2,50,00	2,50,00	3,00,00
TOTAL 109	97,67,82	97,67,82	86,98,68
113 WELFARE OF POLICE PERSONNELS-			
(01) Hospital Charges for Police Personnels			
01. Salaries	48,85	48,85	38,00
02. Wages	20	20	20
05. Rewards	6	6	6
06. Medical Treatment	10	10	10
11. Domestic travel expenses	1,30	1,30	1,30
13. Office Expenses	1,50	1,50	1,50
21. Supplies and Materials	1,66	1,66	1,66
24. P.O.L.	3,00	3,00	3,00
50. Other Charges	10	10	10
51. Motor Vehicles	1,00	1,00	1,00
52. Machinery and Equipment	2	2	2
TOTAL (01)	57,79	57,79	46,94
(02) Amenities for all Police Personnels-			
21. Supplies and Materials	1,41	1,41	1,41
50. Other Charges	8	8	8
TOTAL (02)	1,49	1,49	1,49
TOTAL 113	59,28	59,28	48,43
115 MODERNISATION OF POLICE FORCE-			
(04) Expenditure on modernisation of District Police.			
51. Motor Vehicles	20,50	20,50	20,50
52. Machinery and Equipment	35,50	35,50	35,50
TOTAL (04)	56,00	56,00	56,00
TOTAL 115	56,00	56,00	56,00
800 OTHER EXPENDITURE			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Maintenance of Departmental building/non-residential building/rent free quarter-			
27. Minor Works	23,20	23,20	23,50
50. Other Charges	5,00	5,00	5,00
TOTAL (01)	28,20	28,20	28,50
TOTAL 800	28,20	28,20	28,50
<u>TOTAL STATE SCHEMES</u>	99,11,30	99,11,30	88,31,61
TOTAL 2055	99,11,30	99,11,30	88,31,61
2070 OTHER ADMINISTRATIVE SERVICES			
<u>STATE SCHEMES</u>			
108 FIRE PROTECTION AND CONTROL			
(02) Protection and Control (Fire Service Station)			
01. Salaries	17,00,00	17,00,00	17,00,00
02. Wages	1,20	1,20	1,20
05. Rewards	30	30	30
06. Medical Treatment	6,00	6,00	6,00
11. Domestic travel expenses	8,00	8,00	8,00
13. Office Expenses	30,00	30,00	30,00
14. Rents, Rates and Taxes	70	70	70
21. Supplies and Materials	10	10	10
24. P.O.L.	30,00	30,00	30,00
25. Clothing and Tentage	70	70	70
26. Advertising and Publicity	10	10	10
27. Minor Works	50	50	50
28. Professional Services	10	10	10
50. Other Charges	2,00	2,00	2,00
51. Motor Vehicles	18,00	18,00	18,00
TOTAL (02)	17,97,70	17,97,70	17,97,70
(05) Modernisation of Fire Service--			
51. Motor Vehicles	1,00	1,00	1,00
52. Machinery and Equipment	1,00	1,00	1,00
TOTAL (05)	2,00	2,00	2,00
TOTAL 108	17,99,70	17,99,70	17,99,70
800 OTHER EXPENDITURE			
(09) Maintenance of Departmental non-residential/rent free quarter.			
27. Minor Works	20	20	20
50. Other Charges	50	50	50
TOTAL (09)	70	70	70
TOTAL 800	70	70	70
<u>TOTAL STATE SCHEMES</u>	18,00,40	18,00,40	18,00,40
TOTAL 2070	18,00,40	18,00,40	18,00,40

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
B-Social Services			
2216 HOUSING			
<u>STATE SCHEMES</u>			
06 POLICE HOUSING			
053 MAINTENANCE AND REPAIRS			
(01) Maintenance of Departmental/Non Residential/Rent free quarter.			
27. Minor Works			20,00
50. Other Charges			13,00
TOTAL (01)			33,00
TOTAL 053			33,00
800 OTHER EXPENDITURE			
(01) Maintenance			
27. Minor Works	20,00	20,00	
50. Other Charges	13,00	13,00	
TOTAL (01)	33,00	33,00	
TOTAL 800	33,00	33,00	
TOTAL 06	33,00	33,00	33,00
<u>TOTAL STATE SCHEMES</u>	33,00	33,00	33,00
TOTAL 2216	33,00	33,00	33,00
CAPITAL SECTION			
A-Capital Account of General Services			
4055 CAPITAL OUTLAY ON POLICE			
<u>STATE SCHEMES</u>			
207 STATE POLICE			
(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost			
53. Major Works			10,00
TOTAL (01)			10,00
(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.			
53. Major Works			30,00
TOTAL (02)			30,00
TOTAL 207			40,00
208 SPECIAL POLICE			
(01) Construction of Administrative Bldg. for Police Bn.			
53. Major Works			
TOTAL (01)			
(02) Construction of Administrative Buildings for Police Battalion Under Modernisation of State Police Force.			
53. Major Works			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)			
TOTAL 208			
211 POLICE HOUSING			
(01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works	3,00,00	3,00,00	2,00,00
TOTAL (01)	3,00,00	3,00,00	2,00,00
(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force. 53. Major Works			
TOTAL (02)			
(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works			30,00
TOTAL (03)			30,00
(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	50,00	50,00	50,00
TOTAL (05)	50,00	50,00	50,00
(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works	50,00	50,00	15,00
TOTAL (07)	50,00	50,00	15,00
TOTAL 211	4,00,00	4,00,00	2,95,00
800 OTHER EXPENDITURE.			
(03) Construction other than Buildings. 53. Major Works			
TOTAL (03)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	4,00,00	4,00,00	3,35,00
TOTAL 4055	4,00,00	4,00,00	3,35,00
GRAND TOTAL Voted...	1,21,44,70	1,21,44,70	1,10,00,01