

GRANT - 14

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the Personnel Administrative Reform (B)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2053 DISTRICT ADMINISTRATION	18,76,87	18,76,87	20,73,37
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,			
GRAND TOTAL	18,76,87	18,76,87	20,73,37
REVENUE SECTION			
A-General Services			
2053 DISTRICT ADMINISTRATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.	74,00	74,00	78,00
093 DISTRICT ESTABLISHMENT --	11,40,51	11,40,51	12,90,00
094 OTHER ESTABLISHMENTS	5,89,08	5,89,08	6,13,57
101 COMMISIONER	73,28	73,28	91,80
TOTAL STATE SCHEMES	18,76,87	18,76,87	20,73,37
TOTAL 2053	18,76,87	18,76,87	20,73,37
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
003 TRAINING			
TOTAL STATE SCHEMES			
TOTAL 2070			
GRAND TOTAL	18,76,87	18,76,87	20,73,37
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2053 DISTRICT ADMINISTRATION			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION.			

GRANT - 14

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Payment due to Me.S.E.B/Municipal Board. Telephone Bills (BSNL)			
13. Office Expenses	20,00	20,00	22,00
14. Rents, Rates and Taxes	54,00	54,00	56,00
TOTAL (01)	74,00	74,00	78,00
TOTAL 001	74,00	74,00	78,00
093 DISTRICT ESTABLISHMENT --			
(01) D.C.'s Establishment.			
01. Salaries	9,63,25	9,63,25	10,60,00
02. Wages	36,00	36,00	40,00
06. Medical Treatment	26,00	26,00	32,00
11. Domestic travel expenses	35,00	35,00	38,00
13. Office Expenses	44,20	44,20	83,00
16. Publications	1,06	1,06	1,10
50. Other Charges	35,00	35,00	35,90
TOTAL (01)	11,40,51	11,40,51	12,90,00
TOTAL 093	11,40,51	11,40,51	12,90,00
094 OTHER ESTABLISHMENTS			
(01) Sub-divisional Establishment :-			
01. Salaries	1,90,00	1,90,00	2,09,00
02. Wages	12,27	12,27	5,67
06. Medical Treatment	6,12	6,12	4,50
11. Domestic travel expenses	8,00	8,00	6,80
13. Office Expenses	14,07	14,07	8,40
16. Publications	1,05	1,05	
50. Other Charges	8,00	8,00	7,20
51. Motor Vehicles	2,50	2,50	
TOTAL (01)	2,42,01	2,42,01	2,41,57
(02) Process serving establishment:-			
01. Salaries	92,00	92,00	1,01,20
06. Medical Treatment	21,00	21,00	12,00
11. Domestic travel expenses	18,50	18,50	20,00
13. Office Expenses	32,30	32,30	34,80
50. Other Charges	15,05	15,05	15,00
TOTAL (02)	1,78,85	1,78,85	1,83,00
(05) District Selection Committee :-			
01. Salaries	69,00	69,00	75,90
02. Wages			1,50
06. Medical Treatment	10,15	10,15	20,00
11. Domestic travel expenses	15,00	15,00	15,50
13. Office Expenses	35,50	35,50	36,50
16. Publications	15,35	15,35	16,00
28. Professional Services	8,12	8,12	7,60
50. Other Charges	15,10	15,10	16,00
TOTAL (05)	1,68,22	1,68,22	1,89,00
(06) Administration Units:-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			

GRANT - 14

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)			
TOTAL 094	5,89,08	5,89,08	6,13,57
101 COMMISIONER			
(01) Commisioner's Establishment.			
01. Salaries	63,87	63,87	70,30
02. Wages	1,38	1,38	2,00
06. Medical Treatment	1,42	1,42	1,50
11. Domestic travel expenses	1,82	1,82	3,00
13. Office Expenses	3,20	3,20	3,30
50. Other Charges	1,59	1,59	1,70
51. Motor Vehicles			10,00
TOTAL (01)	73,28	73,28	91,80
TOTAL 101	73,28	73,28	91,80
<u>TOTAL STATE SCHEMES</u>	18,76,87	18,76,87	20,73,37
TOTAL 2053	18,76,87	18,76,87	20,73,37
GRAND TOTAL Voted...	18,76,87	18,76,87	20,73,37