

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION	82,77	82,77	88,07
GRAND TOTAL	82,77	82,77	88,07
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION			
STATE SCHEMES			
01 STAMPS JUDICIAL--			
101 COST OF STAMPS.			
102 EXPENSES ON SALE OF STAMPS-			
TOTAL 01			
02 STAMPS NON JUDICIAL			
101 COST OF STAMPS-	12	12	12
102 EXPENSES ON SALE OF STAMPS -	12	12	12
TOTAL 02	12	12	12
03 REGISTRATION-			
001 DIRECTION AND	82,65	82,65	87,95
ADMINISTRATION			
TOTAL 03	82,65	82,65	87,95
TOTAL STATE SCHEMES	82,77	82,77	88,07
TOTAL 2030	82,77	82,77	88,07
GRAND TOTAL	82,77	82,77	88,07
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION			
<u>STATE SCHEMES</u>			
01 STAMPS JUDICIAL--			
101 COST OF STAMPS.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Manufacturing cost of Stamps supplied from Central Stamps Store - 21. Supplies and Materials TOTAL (01)			
TOTAL 101			
102 EXPENSES ON SALE OF STAMPS-			
(01) Commission/Discount To Stamp Vendors For Sale Of Stamps 13. Office Expenses 16. Publications TOTAL (01)			
TOTAL 102			
TOTAL 01			
02 STAMPS NON JUDICIAL			
101 COST OF STAMPS-			
(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store. 21. Supplies and Materials TOTAL (01)			
TOTAL 101			
102 EXPENSES ON SALE OF STAMPS -			
(01) Commission/Discount to Stamps Vendors for Sale of Stamps. 13. Office Expenses TOTAL (01)	12	12	12
TOTAL 102	12	12	12
TOTAL 02	12	12	12
03 REGISTRATION-			
001 DIRECTION AND ADMINISTRATION			
(02) District Registration Offices-			
01. Salaries	80,00	80,00	85,00
02. Wages	65	65	65
06. Medical Treatment	70	70	80
11. Domestic travel expenses	48	48	50
13. Office Expenses	82	82	1,00
TOTAL (02)	82,65	82,65	87,95
TOTAL 001	82,65	82,65	87,95
TOTAL 03	82,65	82,65	87,95
TOTAL STATE SCHEMES	82,77	82,77	88,07
TOTAL 2030	82,77	82,77	88,07
GRAND TOTAL Voted...	82,77	82,77	88,07