

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE	1,25,25	1,25,25	2,13,75
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,30,00	1,30,00	1,14,60
2250 OTHER SOCIAL SERVICES			
C-Economic Services			
2552 NORTH EASTERN AREAS			
3475 OTHER GENERAL ECONOMIC SERVICES			
CAPITAL SECTION			
F-Loans and Advances			
6401 LOANS FOR CROP HUSBANDRY			
GRAND TOTAL	2,55,25	2,55,25	3,28,35
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	1,25,25	1,25,25	2,13,75
102 SURVEY AND SETTLEMENT OPERATION--			
103 LAND RECORDS--			
800 OTHER EXPENDITURE.			
TOTAL STATE SCHEMES	1,25,25	1,25,25	2,13,75
CENTRALLY SPONSORED SCHEMES			
103 LAND RECORDS--			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
103 LAND RECORDS--			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2029	1,25,25	1,25,25	2,13,75
B-Social Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES			
02 FLOODS,CYCLONE ETC.,			
101 GRATUITOUS RELIEF			
800 OTHER EXPENDITURE			
TOTAL 02			
05 STATE DISASTER RESPONSE FUND			
101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS- CALAMITY RELIEF FUND.			
TOTAL 05			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	47,30	47,30	45,20
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			69,40
800 OTHER EXPENDITURE	82,70	82,70	
TOTAL 80	1,30,00	1,30,00	1,14,60
TOTAL STATE SCHEMES	1,30,00	1,30,00	1,14,60
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2245	1,30,00	1,30,00	1,14,60
2250 OTHER SOCIAL SERVICES			
STATE SCHEMES			
101 DONATION FOR CHARITABLE PURPOSES --			
TOTAL STATE SCHEMES			
TOTAL 2250			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3475 OTHER GENERAL ECONOMIC SERVICES			
STATE SCHEMES			
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)			
TOTAL STATE SCHEMES			
TOTAL 3475			
CAPITAL SECTION			
F-Loans and Advances			
6401 LOANS FOR CROP HUSBANDRY			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES			
103 SEEDS			
800 OTHER LOANS			
TOTAL STATE SCHEMES			
TOTAL 6401			
GRAND TOTAL	2,55,25	2,55,25	3,28,35
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION			
(01) Establishment in Districts			
00. -			
01. Salaries	1,12,00	1,12,00	2,00,00
02. Wages	50	50	50
06. Medical Treatment	5,00	5,00	5,00
11. Domestic travel expenses	3,00	3,00	3,00
13. Office Expenses	4,50	4,50	5,00
14. Rents, Rates and Taxes	10	10	10
16. Publications	10	10	10
28. Professional Services			
50. Other Charges	5	5	5
TOTAL (01)	1,25,25	1,25,25	2,13,75
(02) Land Reform Commission			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
16. Publications			
50. Other Charges			
TOTAL (02)			
(03) Payment due To Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)			
13. Office Expenses			
TOTAL (03)			
TOTAL 001	1,25,25	1,25,25	2,13,75
102 SURVEY AND SETTLEMENT OPERATION--			
(01) General and Controlling Establishment for Surveys-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity			
TOTAL (01)			
(04) Traverse Section for Survey			
50. Other Charges			
TOTAL (04)			
(05) Establishment Of Survey School			
13. Office Expenses			
50. Other Charges			
TOTAL (05)			
(06) Settlement Operation			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (06)			
(08) Eviction Operation			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
41. Secret Service Expenditure			
TOTAL (08)			
TOTAL 102			
103 LAND RECORDS--			
(01) Directorate of Land Records			
01. Salaries			
13. Office Expenses			
TOTAL (01)			
(02) Land Reforms and Land Records			
01. Salaries			
TOTAL (02)			
(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms			
13. Office Expenses			
TOTAL (09)			
(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.			
13. Office Expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (12)			
TOTAL 103			
800 OTHER EXPENDITURE.			
(01) Payment of depretil amount.			
13. Office Expenses			
50. Other Charges			
TOTAL (01)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	1,25,25	1,25,25	2,13,75
TOTAL 2029	1,25,25	1,25,25	2,13,75
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
<u>STATE SCHEMES</u>			
02 FLOODS,CYCLONE ETC.,			
800 OTHER EXPENDITURE			
(02) District Relief Committee			
11. Domestic travel expenses			
TOTAL (02)			
TOTAL 800			
TOTAL 02			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.			
(02) Training on Disaster Mangement.			
02. Wages	13,10	13,10	14,00
11. Domestic travel expenses	1,20	1,20	1,20
13. Office Expenses	9,00	9,00	9,00
21. Supplies and Materials	6,00	6,00	5,00
26. Advertising and Publicity	6,00	6,00	4,00
50. Other Charges	12,00	12,00	12,00
TOTAL (02)	47,30	47,30	45,20
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati			
36. Grants-in-aid General (Non-Salary)			
TOTAL (05)			
TOTAL 101	47,30	47,30	45,20
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Other Disaster Management Projects 36. Grants-in-aid General (Non-Salary) TOTAL (01)			
(02) Strengthening of SDMA and DDMA. 36. Grants-in-aid General (Non-Salary) TOTAL (02)			
(03) Human Resource Support in Disaster Management 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (03)			38,00 8,00 3,00 5,00 8,00 40 4,00 3,00
TOTAL 102			69,40
800 OTHER EXPENDITURE			69,40
(01) Human Resource Support in Disaster Management 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (01)	40,00 13,10 5,00 8,00 8,00 60 5,00 3,00	40,00 13,10 5,00 8,00 8,00 60 5,00 3,00	
TOTAL 800	82,70	82,70	
TOTAL 80			1,14,60
<u>TOTAL STATE SCHEMES</u>	1,30,00	1,30,00	1,14,60
TOTAL 2245	1,30,00	1,30,00	1,14,60
2250 OTHER SOCIAL SERVICES			
<u>STATE SCHEMES</u>			
101 DONATION FOR CHARITABLE PURPOSES -- (02) Award for Essay, Drawing and Painting competition in Disaster Reduction. 50. Other Charges TOTAL (02)			
TOTAL 101			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2250			
GRAND TOTAL Voted...	2,55,25	2,55,25	3,28,35