

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2015 ELECTIONS	10,27,60	10,27,60	9,69,59
GRAND TOTAL	10,27,60	10,27,60	9,69,59
REVENUE SECTION			
A-General Services			
2015 ELECTIONS			
STATE SCHEMES			
102 ELECTORAL OFFICERS -	3,18,55	3,18,55	3,04,69
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	3,56,95	3,56,95	3,78,80
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	1,62,20	1,62,20	1,62,20
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,89,90	1,89,90	1,19,90
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE			
107 ELECTION TRIBUNALS			
800 OTHER EXPENDITURE			4,00
TOTAL STATE SCHEMES	10,27,60	10,27,60	9,69,59
TOTAL 2015	10,27,60	10,27,60	9,69,59
GRAND TOTAL	10,27,60	10,27,60	9,69,59
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2015 ELECTIONS			
STATE SCHEMES			
102 ELECTORAL OFFICERS -			
(01) Chief Electoral Officer and his establishment at Headquarter -			
00. -			
13. Office Expenses			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
(02) Election Officers and office establishment in the Districts-			
01. Salaries	1,64,40	1,64,40	1,80,84
02. Wages	9,50	9,50	9,50
06. Medical Treatment	4,50	4,50	4,50
11. Domestic travel expenses	9,50	9,50	10,00
13. Office Expenses	16,00	16,00	20,00
14. Rents, Rates and Taxes			
16. Publications	25	25	25
26. Advertising and Publicity	50	50	50
50. Other Charges	18,00	18,00	20,00
52. Machinery and Equipment	3,00	3,00	1,50
TOTAL (02)	2,25,65	2,25,65	2,47,09
(03) Election Officers and Office Establishment in the sub-division-			
01. Salaries	40,00	40,00	46,00
02. Wages	2,20	2,20	2,00
06. Medical Treatment			2,00
11. Domestic travel expenses	1,80	1,80	2,50
13. Office Expenses	1,80	1,80	3,00
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges	2,10	2,10	2,10
TOTAL (03)	47,90	47,90	57,60
(04) Delimitation of Constituencies			
00. -			
TOTAL (04)			
(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)			
00. -			
50. Other Charges	45,00	45,00	
TOTAL (05)	45,00	45,00	
TOTAL 102	3,18,55	3,18,55	3,04,69
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-			
01. Salaries	1,74,00	1,74,00	2,00,10
02. Wages	14,00	14,00	14,00
06. Medical Treatment	4,20	4,20	4,20
11. Domestic travel expenses	12,50	12,50	12,50
13. Office Expenses	28,00	28,00	28,00
14. Rents, Rates and Taxes	30	30	1,50
16. Publications	1,50	1,50	1,80
26. Advertising and Publicity	1,00	1,00	15
50. Other Charges	39,00	39,00	39,00
TOTAL (01)	2,74,50	2,74,50	3,01,25
(02) Expenditure on photo identity Cards to Voters			
01. Salaries	2,50	2,50	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	40	40	
11. Domestic travel expenses	2,00	2,00	
13. Office Expenses	12,20	12,20	12,20
14. Rents, Rates and Taxes	10	10	10
16. Publications	20	20	20
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges	20,30	20,30	20,30
TOTAL (02)	37,70	37,70	32,80
(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers			
11. Domestic travel expenses	2,00	2,00	2,00
13. Office Expenses	4,50	4,50	4,50
16. Publications			
50. Other Charges	30,50	30,50	30,50
TOTAL (03)	37,00	37,00	37,00
(04) Expenditure on Voters Awareness and Voters Education			
11. Domestic travel expenses	1,25	1,25	1,25
13. Office Expenses	3,00	3,00	3,00
50. Other Charges	3,50	3,50	3,50
TOTAL (04)	7,75	7,75	7,75
TOTAL 103	3,56,95	3,56,95	3,78,80
104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY			
(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-			
00. -			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
28. Professional Services			
50. Other Charges			
TOTAL (01)			
(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously			
00. -			
13. Office Expenses			
50. Other Charges			
TOTAL (02)			
TOTAL 104			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
(01) Expenditure on Election to Lok Sabha and Rajya Sabha-			
01. Salaries	9,50	9,50	9,50
02. Wages	2,00	2,00	2,00
11. Domestic travel expenses	12,50	12,50	12,50
13. Office Expenses	40,00	40,00	40,00
16. Publications	9,50	9,50	9,50
50. Other Charges	80,50	80,50	80,50
TOTAL (01)	1,54,00	1,54,00	1,54,00
(02) Expenditure on Bye-Election to the Ls/Rs			
11. Domestic travel expenses			
13. Office Expenses			
16. Publications			
26. Advertising and Publicity			
50. Other Charges	8,20	8,20	8,20
51. Motor Vehicles			
TOTAL (02)	8,20	8,20	8,20
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers			
00. -			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (03)			
(04) Expenditure on Voters Awareness Campaign.			
00. -			
13. Office Expenses			
50. Other Charges			
TOTAL (04)			
TOTAL 105	1,62,20	1,62,20	1,62,20
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE			
(01) Expenditure on Election to State Legislative Assembly-			
01. Salaries	12,00	12,00	12,00
02. Wages	2,50	2,50	2,50
11. Domestic travel expenses	12,50	12,50	12,50
13. Office Expenses	50,50	50,50	50,50
16. Publications	8,90	8,90	8,90
50. Other Charges	95,00	95,00	25,00
TOTAL (01)	1,81,40	1,81,40	1,11,40
(02) Expenditure on Bye-Election to the State Legislative Assembly-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
16. Publications			
26. Advertising and Publicity			
50. Other Charges	8,50	8,50	8,50
TOTAL (02)	8,50	8,50	8,50
(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
00. - 13. Office Expenses 50. Other Charges TOTAL (03)			
(04) Expenditure on Voters Awareness Campaign 00. - 13. Office Expenses 50. Other Charges TOTAL (04)			
TOTAL 106	1,89,90	1,89,90	1,19,90
107 ELECTION TRIBUNALS (01) Election Tribunal 00. - 50. Other Charges TOTAL (01)			
TOTAL 107			
800 OTHER EXPENDITURE (01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. 13. Office Expenses TOTAL (01)			4,00
TOTAL 800			4,00
<u>TOTAL STATE SCHEMES</u>	10,27,60	10,27,60	9,69,59
TOTAL 2015	10,27,60	10,27,60	9,69,59
GRAND TOTAL Voted...	10,27,60	10,27,60	9,69,59